

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for  
Inclusive Growth Project**

**Quarterly Progress Report No. 6**

**Reporting Period: 1 July – 30 September 2020**

**October 2020**

**Ministry of Information, Culture and Tourism**

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## Location map of subprojects

### LAO PEOPLE'S DEMOCRATIC REPUBLIC

#### Vientiane Province

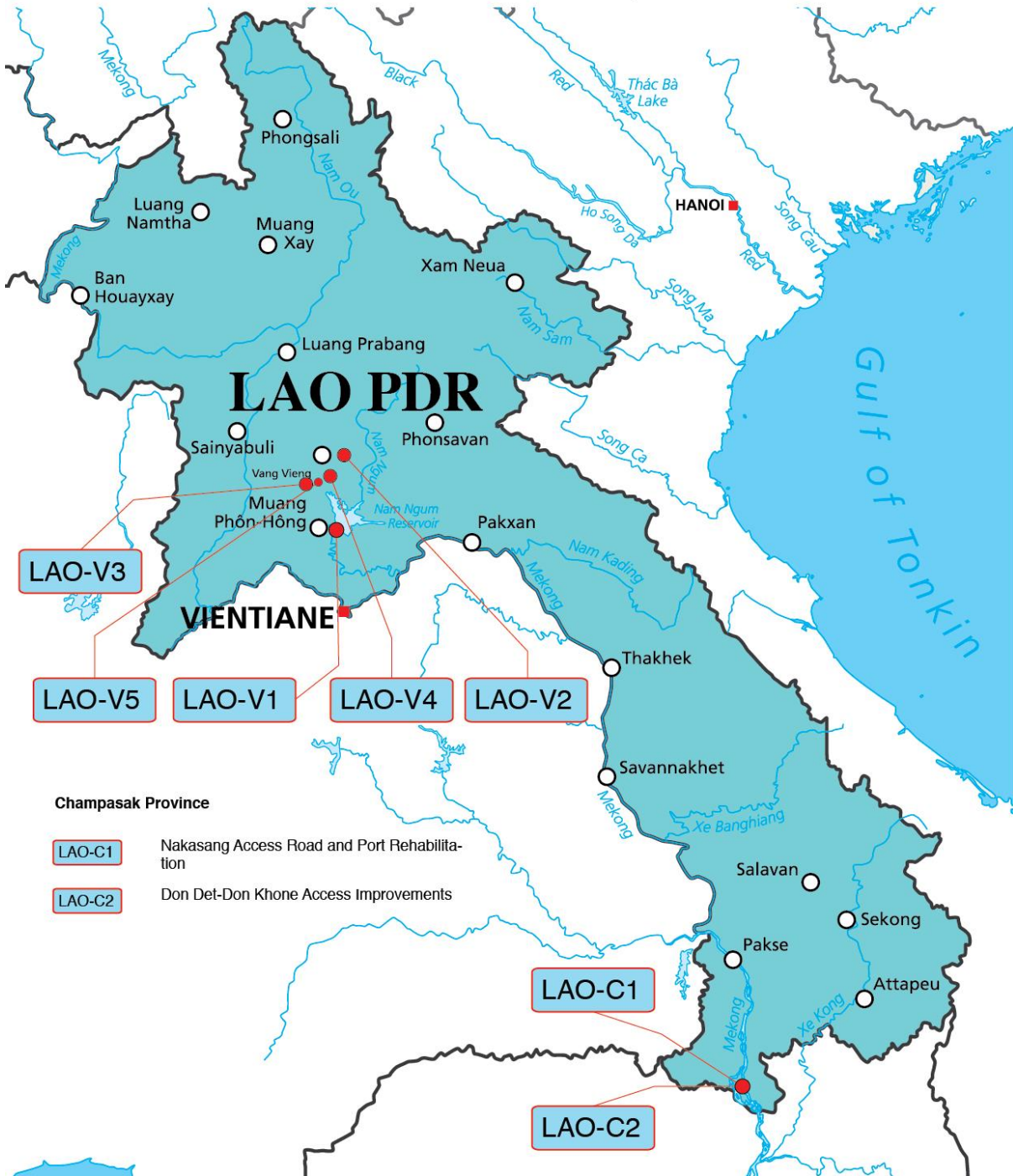
**LAO-V1** Nam Ngum Reservoir Access Improvements

**LAO-V2** Kaeng Yui Waterfall Access Improvements

**LAO-V3** Western Loop Rural Access Road and Bridge Improvements

**LAO-V4** Vang Vieng Urban Renewal (street beautification etc)

**LAO-V5** Vang Vieng Solid Waste Management Improvements



#### Champasak Province

**LAO-C1** Nakasang Access Road and Port Rehabilitation

**LAO-C2** Don Det-Don Khone Access Improvements

**LAO-C1**

**LAO-C2**

## 1. Basic Data

Grant number:	0599-LAO
Grant Amount:	USD 47,000,000
Board Approval:	31 August 2018
Financing Agreement Signed:	16 October 2018
Grant Effectiveness:	25 December 2018
Physical Completion Date:	31 December 2024
Grant Closing Date:	30 June 2025
Elapsed Grant Period:	21 months/72 months (29.17%)
Project Overall Progress:	25.88%
Recipient:	Ministry of Finance, Lao PDR
Executing Agency:	Ministry of Information, Culture and Tourism, Lao PDR
Implementing Agency:	Departments of Information, Culture and Tourism of Champhasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority
Date of Last Review Mission:	Inception Mission, 29 August to 3 September 2019

## 2. Financing Plan and Allocation of Grant Proceeds

### Financing Plan:

Source	Amount (\$mill)	Share of Total (%)
ADB Special Funds Resources	47	96.3
Government of Lao PDR	1.8	3.7
<b>Total Project Costs</b>	<b>48.8</b>	<b>100</b>

### Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced overleaf (page 5) for reference.

## 3. Status of Grant Utilization

### Contract Awards and Disbursements:

As of 30 September 2020, based on LFIS

	2019 (\$ mln)					2020 (\$ mln)				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
CA Projections	1.375	0.239	4.029	4.648	<b>10.292</b>	4.108	6.770	0.500	0.810	<b>12.188</b>
Cum CA Projections	1.375	1.614	5.643	10.292		14.400	21.170	21.670	22.480	
Actual CA	1.375	0.188	4.232	4.495	<b>10.290</b>	0.547	0.595	0.715		<b>1.857</b>
Actual Cum CA	1.375	1.563	5.795	10.290		10.837	11.432	12.417	12.417	
Disb Projections	0.000	1.000	0.315	1.298	<b>2.613</b>	0.837	3.150	1.300	1.700	<b>6.987</b>
Cum Disb Projections	0.000	1.000	1.315	2.613		3.450	6.600	7.900	9.600	
Actual Disb	0.000	1.000	0.315	1.297	<b>2.613</b>	0.367	1.234	1.119		<b>2.720</b>
Actual Cum Disb	0.000	1.000	1.315	2.613		2.980	4.214	5.333	5.333	

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

### Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 6.

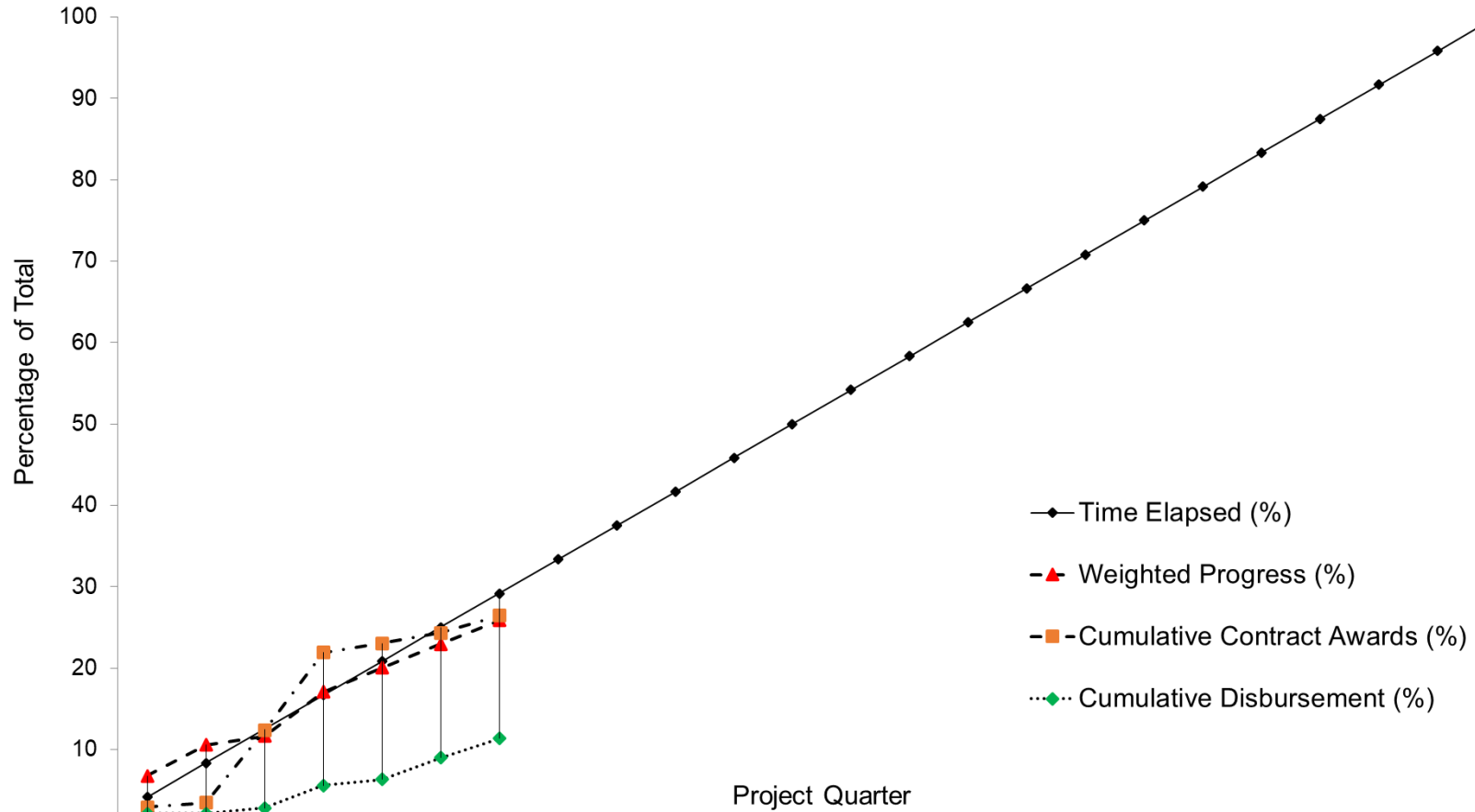
**Detailed Cost Estimates by Expenditure Category and Financier**

Item	ADB				Government of Lao PDR				Total Cost
	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	
<b>A. Investment Cost</b>									
1. Civil Works	26.98	2.70	29.68	100.0%	-	-	-	0.0%	29.68
2. Equipment and Vehicles	1.61	0.16	1.77	100.0%	-	-	-	0.0%	1.77
2. Consulting Services	4.01	0.40	4.41	100.0%	-	-	-	0.0%	4.41
4. Project Management	0.73	0.07	0.80	100.0%	-	-	-	0.0%	0.80
5. Capacity Building	3.13	0.31	3.45	100.0%	-	-	-	0.0%	3.45
6. Land Acquisition and Resettlement	-	-	-	0.0%	0.12	-	0.12	100.0%	0.12
<b>Subtotal (A)</b>	<b>36.46</b>	<b>3.65</b>	<b>40.10</b>	<b>99.7%</b>	<b>0.12</b>	<b>-</b>	<b>0.12</b>	<b>0.3%</b>	<b>40.23</b>
<b>B. Recurrent Cost<sup>a</sup></b>									
1. PCU and PIU Staff Cost	0.51	0.05	0.56	37.1%	0.87	0.09	0.96	62.9%	1.52
2. PCU and PIU Operations <sup>b</sup>	1.27	0.13	1.39	70.7%	0.52	0.05	0.58	29.3%	1.97
3. PCU and PIU Vehicles and Office Equipment	0.29	0.26	0.54	100.0%	-	-	-	0.0%	0.54
<b>Subtotal (B)</b>	<b>2.06</b>	<b>0.44</b>	<b>2.50</b>	<b>62.0%</b>	<b>1.39</b>	<b>0.14</b>	<b>1.53</b>	<b>38.0%</b>	<b>4.03</b>
<b>Total Base Cost (A+B)</b>	<b>38.52</b>	<b>4.09</b>	<b>42.60</b>	<b>96.3%</b>	<b>1.52</b>	<b>0.14</b>	<b>1.65</b>	<b>3.7%</b>	<b>44.26</b>
<b>D. Contingencies</b>									
Physical Contingency	1.89		1.89	97.0%	0.06		0.06	3.0%	1.95
Price Contingency	2.50		2.50	96.7%	0.09		0.09	3.3%	2.59
<b>Sub-total (D)</b>	<b>4.40</b>	<b>-</b>	<b>4.40</b>	<b>96.8%</b>	<b>0.15</b>	<b>-</b>	<b>0.15</b>	<b>3.2%</b>	<b>4.54</b>
<b>Total Project Cost (A+B+C+D)</b>	<b>42.92</b>	<b>4.09</b>	<b>47.00</b>	<b>96.3%</b>	<b>1.66</b>	<b>0.14</b>	<b>1.80</b>	<b>3.7%</b>	<b>48.80</b>
<b>% of Total Project Cost</b>			<b>96.3%</b>				<b>3.7%</b>		<b>100.0%</b>

<sup>a</sup> The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; <sup>b</sup> Externally hired staff, office supplies, and fuel.  
Source: Project Administration Manual (PAM).

### Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 30 September 2020



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Time Elapsed (%)	4.17	8.33	12.50	16.67	20.83	25.00	29.17	33.33	37.50	41.67	45.83	50.00	54.17	58.33	62.50	66.67	70.83	75.00	79.17	83.33	87.50	91.67	95.83	100.00
Weighted Progress (%)	6.78	10.55	11.64	17.09	20.02	22.96	25.88																	
Cumulative Contract Awards (%)	2.93	3.43	12.33	21.89	23.06	24.32	26.43																	
Cumulative Disbursement (%)	2.13	2.13	2.80	5.56	6.34	8.97	11.34																	

## Contract Awards by Category:

As of 30 September 2020

Category	Total ADB financing (\$ mln)	Contract Awards (\$ mln)	Uncommitted (\$ mln)
<b>A. Investment Cost</b>			
1. Civil Works	29.68	3.97	25.72
2. Equipment and Vehicles	1.77	0.17	1.67
2. Consulting Services	4.41	5.80	(1.39)
4. Project Management	0.80	0.08	0.72
5. Capacity Building	3.45	1.57	1.88
6. Land Acquisition and Resettlement	-	-	
<b>Subtotal (A)</b>	<b>40.10</b>	<b>11.58</b>	<b>28.53</b>
<b>B. Recurrent Cost<sup>a</sup></b>			
1. PCU and PIU Staff Cost	0.56	0.12	0.44
2. PCU and PIU Operations	1.39	0.20	1.20
3. PCU and PIU Vehicles and Office Equipment	0.54	0.25	0.29
<b>Subtotal (B)</b>	<b>2.50</b>	<b>0.57</b>	<b>1.92</b>
<b>Total Base Cost (A+B)</b>	<b>42.60</b>	<b>12.14</b>	<b>30.46</b>

<sup>a</sup> The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

## Expenditure by Financier:

As of 30 September 2020

Expenditures	ADB (\$ mln)	Govt. (\$ mln)	Total (\$ mln)
Actual expenditure for Project Quarter 7 (Q3 2020)	1.119	0.031	1.150
Cumulative expenditure up end of Project Quarter 7 (Q3 2020)	5.333	0.220	5.553

ADB = Asian Development Bank; Govt. = Government; mln = million.

## Government financing:

As per the PAM, the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). LAR costs are foreseen in the Resettlement Plan for Vientiane Province for two subprojects: (i) Nam Ngum Reservoir Access Improvements, and (ii) Western Loop Rural Access Road and Bridge Improvements.

However, during this reporting period it was agreed that LAR costs will be financed from the grant proceeds rather than from the GOL budget. The main reason for this is that due to the economic impacts from the global COVID-19 pandemic, the Government of Lao PDR is experiencing difficulties meeting its tax revenue targets, which, consequently, affects its ability to timely disburse the required LAR compensation payments to Project affected households, which would result in delays in implementation of the infrastructure subprojects and problems safeguards compliance.

The estimated cost of resettlement impacts, land acquisition and compensation is \$103,348, with the following breakdown:

Description	Compensation		Land Acquisition		Total	
	LAK	USD	LAK	USD	LAK	USD
TIIGP2-LAO-W01	N/A	N/A	N/A	N/A	N/A	N/A
TIIGP2-LAO-W02	108,156,000	12,017	N/A	N/A	108,156,000	12,017
TIIGP2-LAO-W03 & W03a	58,750,000	6,527.78	685,623,800	76,180	744,373,800	82,708
TIIGP2-LAO-W04	77,600,000	8,622	N/A	N/A	77,600,000	8,622

<b>Total</b>	<b>244,506,000</b>	<b>27,167</b>	<b>685,623,800</b>	<b>76,180</b>	<b>930,129,800</b>	<b>103,348</b>
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LAK = Lao Kip, USD = US Dollar; N/A = not applicable

#### **4. Implementation Arrangements**

The GMS Tourism Working Group functions as the project’s subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MICT. A 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established and meets periodically to review progress. Members also serve, as appropriate, on the project’s ad-hoc bid evaluation and consultant selection committees. A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation.

MICT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, and an internal auditor, and a tourism technical team consisting of a tourism training and standards specialist, and a marketing specialist, who will lead output 2 ASEAN Tourism Standards activities and select output 3 destination management activities. MICT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1mln into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DICTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams. The PIUs at the Champasak and Vientiane Province DICTs and at the at Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

#### **5. Implementation Progress**

##### **Project scope:**

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased. By 2025, Cambodia and Lao PDR’s share of ASEAN’s international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.



The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened. Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

### **Progress to date:**

#### Overall progress, progress towards outcome and outputs

The project baseline report was finalized and during Q2 2020 following completion of the project performance management system (PPMS), and includes updated 2018/2019 data for the outcome and output indicators, which are reflected in the project's design and monitoring framework (DMF) (Annex 3).

#### Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, which were originally packaged into four work packages, as follows:

#### **Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements**

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

#### **Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements**

Subproject V1: Nam Ngum Reservoir Access Improvements

#### **Works Package: TIIGP2-LAO-W03: Vang Vieng Urban-Rural Access Improvements**

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Subproject V4: Vang Vieng Urban Renewal

#### **Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements**

Subproject V5: Vang Vieng Solid Waste Management Improvements

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as "Stage 1" packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by the PPTA Consultant PM Group under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as "Stage 2" packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll A/S in association with Specity Solutions Consultants Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and

maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will also be coordinated between the two projects.

In September 2020, it was decided to split Package TIIGP2-LAO-W03 into two separate packages, with subprojects V2 and V3 remaining in TIIGP2-LAO-W03 and subproject V4 in newly created package TIIGP2-LAO-W03a. The reason is to allow for coordination and alignment between ADB-financed Water Supply and Sanitation Sector Project and Subproject V4: Vang Vieng Urban Renewal, which' scope both include Vang Vieng urban area. Design and social and social safeguards need to be carefully coordinated between the two projects, which will take time to complete. This way, subprojects V2 and V3 can go ahead as originally planned under TIIGP2-LAO-W03, while subproject V4 will align with the timeline of the Water Supply and Sanitation Sector Project.

### **Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements**

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

### **Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal**

Subproject V4: Vang Vieng Urban Renewal

#### Activities carried out during this Quarter

#### **Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)**

#### TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

During the previous reporting quarter (Q2 2020), the Contractor provided (i) updated Work Program; and (ii) Contractor Environmental Management Plan (CEMP), which were reviewed by the PMCES Consultant and approved by MICT. The commencement letter was issued to the Contractor On 12 May 2020. Based on this, the Commencement of Works was on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date shall therefore be 25 May 2022.

During this reporting quarter, the Contractor mobilized equipment at site and constructed his temporary camp. The national PMCES experts are engaged during this period to assist PIU Champasak. The pre-works survey was completed during this reporting period. The work progress is insignificant due to heavy rain, and it is reported less than 1%.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, detailed specific measures in relation to COVID-19 to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP).

#### TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Review findings of the DED for Package W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specification. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design

information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design works commenced during previous reporting quarter (Q2 2020). A day-long stakeholder consultative meeting on the Draft Design was held on 26 June in Vientiane in presence of Vice Minister Mr. Ounthouang Khoaphanh, National Steering Committee, Head of DICT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M capacity needs assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

During this reporting period, the final detailed design and bidding documents were submitted for ADB's review. ADB cleared the design modification which was then sent for provincial approval process with DPWT of Vientiane Province and MPWT's Department of Housing and Urban Planning at central level.

The Works consist of:

- Construction of 2 (two) controlled landfill cells out of a total of 5 (five) cells;
- Preparatory earthworks and installation of a perimeter runoff interceptor drainage system;
- Construction of capped cell for the old waste;
- Construction of non-mechanical type material recovery facility (MRF);
- Construction of leachate collection, storage, and treatment system;
- Construction of treated leachate recirculation system;
- Construction of Faecal Sludge Treatment Plan (FSTP)/Septage Treatment Facility
- Construction of office, workshop, electrical and security buildings at the landfill site;
- Installation of Weighbridge and construction of office building
- Upgrading and elevating 0.8 km of the access road to the landfill site to be above flood levels;
- Construction of internal road and rainwater drainage system along with peripheral embankments;
- Construction of boundary wall and entrance gate:
- Construction of car washing facility;
- Construction of hazardous waste storage and landfill facility;
- Construction of Incineration Facilities

The updated and approved IEE/EMP, based on the results of the ECA, and Ethnic Group Development and Resettlement Plan (EGDRP) were included, as appropriate, in the bidding documents. The approval by Provincial PONRE is in process, and scheduled to be completed by October 2020.

The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020.

**Status of Stage-1 Works Packages:**

<b>Sub-project</b>	<b>Status at start</b>	<b>Progress to date</b>	<b>Outstanding Works</b>
<b>TIIGP2-LAO-W01:</b> Nakasang and Don Det-Don Khone Access Improvement	<ul style="list-style-type: none"> <li>• DED prepared</li> <li>• IEE/EMP prepared</li> <li>• Social DDR prepared</li> </ul>	<ul style="list-style-type: none"> <li>• DED approved</li> <li>• IEE and EMP approved</li> <li>• IFB issued on 18 September 2019</li> <li>• Bid opening, on 30 October 2019</li> </ul>	<ul style="list-style-type: none"> <li>• Approval of drawings</li> <li>• Geo-technical Investigation of 3 Bridge Location</li> <li>• Water Quality Test</li> </ul>

<ul style="list-style-type: none"> <li>• C1: Nakasang Access Road and Port Rehabilitation</li> <li>• C2: Don Det-Don Khone Access Improvements</li> </ul>		<ul style="list-style-type: none"> <li>• Bid Evaluation Report, 16 December 2019</li> <li>• ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract, on 23 December 2019</li> <li>• Contract Awarded on 26 December 2019</li> <li>• Contract Signed on 30 December 2019</li> <li>• Kick-off meeting on 20 January 2020</li> <li>• Site possession on 7 January 2020</li> <li>• CEMP approved on 12 May 2020</li> <li>• Revised Work Program approved on 12 May 2020</li> <li>• Notice to proceed issued on 12 May 2020</li> <li>• Commencement of Works on 26 May 2020</li> <li>• Pre-works survey completed</li> </ul>	
<p><b>TIIGP2-LAO-W04:</b> Vang Vieng Landfill Improvements</p> <ul style="list-style-type: none"> <li>• V5: Vang Vieng Solid Waste Management Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• DED prepared</li> <li>• IEE/EMP prepared</li> <li>• IP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• DED and BD Submission by PMCES on 18 Aug 2020</li> <li>• ADB No Objection to the DED on 8 September 2020</li> <li>• ADB No Objection to the Bidding Document on 11 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 15 September 2020</li> <li>• ADB No Objection to the EGDRP on 15 September 2020</li> <li>• IFB issued on 15 September 2020</li> </ul> <p>Bid opening will be on 27 October 2020</p>	<ul style="list-style-type: none"> <li>• Approval DED by DPWT</li> <li>• Approval IEE/EMP by PONRE</li> <li>• Approval EGDRP by PONRE</li> <li>• issuance UXO cert.</li> <li>• Conduct additional meaningful consultations at the village level with project beneficiaries and affected households;</li> <li>• Further update the IEE and EMP based on outcome of these consultations;</li> <li>• Submit updated IEE/EMP for ADB endorsement and disclosure</li> <li>• GRM training to the Focal Point/provincial Safeguard team</li> </ul>

**Stage-2: TIIGP2-LAO-W02 and TIIGP2-LAO-W03 (subprojects V1, V2, V3 & V4)**

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering related and safeguard related bidding document and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists

(individual consultants engaged by the Project) for the stage-2 subprojects (TIIGP2-LAO-W02 and TIIGP2-LAO-W03 (subprojects V1, V2, V3 & V4). As mentioned above, Subproject V4 has been separated from TIIGP2-LAO-W03 into package TIIGP2-LAO-W03a. DED remains unchanged, but social safeguards documents and bidding documents for TIIGP2-LAO-W03a are being prepared separately.

#### TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)

During the previous reporting period (Q2 2020), a stakeholder consultative meeting on DRAFT Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB during this reporting period.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1200m<sup>2</sup> parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;
- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3860m<sup>2</sup> public market and shop houses that incorporate Lao traditional architectural design
- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses

Bidding documents, including DED, were completed in August 2020, and DPWT of Vientiane province provided clearance the DED in September 2020.

The updated RP and IEE/EMP for this Package were approved and included in the bidding documents. The approval by Provincial PONRE is ongoing, and scheduled to be completed by October 2020.

The IFB for this Package was published on 18 September 2020, with a submission deadline and bid opening on 30 October 2020.

#### TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)

During the previous reporting period (Q2 2020), a stakeholder consultative meeting on DRAFT Design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB during this reporting period.

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

Key Scopes	V2	V3	Total
Road Rehabilitation in Km	6.0 (Rigid pavement)	26.595 (Flexible pavement)	32.595 km Pavement
Pipe culverts Nos.	12 (5 nos. of 600 dia., 2 nos. of 800 dia., 4 nos. of 1000 dia., 1 no. of 1200 dia.)	52 (20 nos. of 600 dia., 11 nos. of 800 dia., 13 nos. of 1000 dia., 8 no. of 1200 dia.)	64 nos. pipe culverts
Causeway Culvert Nos.	1 (with sluice gate)	3	4 nos.
New Bridge	NA	1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m	1 no.
Nos. of Bridge Repair	1 no.	3 nos.	4 nos.
Existing bridge slope protection	2 nos.	3 nos.	5 nos.
Retaining Wall (m)	60m	NA	60m
Breast Wall (m)	520m	540m	1060m
Roadside Drains	V-shaped unlined, Lined trapezoidal and RCC Rectangular	V-shaped unlined, Lined trapezoidal and RCC Rectangular	
Landscape and building	<ul style="list-style-type: none"> <li>- Renovating dining pavilions, kitchen, public toilet</li> <li>- Building changing hut</li> <li>- Renovating suspension bridge</li> <li>- Building 2 arch bridge in reinforced concrete</li> <li>- Improving forest walkway (trekking and stone stairs)</li> <li>- Construction of new view deck near waterfall</li> </ul>	<ul style="list-style-type: none"> <li>- Remove existing deck and its support</li> <li>- Install new decking and support frame</li> <li>- Install new railing</li> </ul>	

Bidding documents, including DED, were completed in August 2020, and DPWT of Vientiane province is scheduled to clear the DED in October 2020.

The updated EGDRP and IEE/EMP were approved and included, as appropriate, in bidding documents. The approval process by Provincial PONRE is ongoing, and scheduled to be completed by October 2020.

#### TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4)

DED for Subproject V4 was finalized and approved along with subprojects V2 and V3 (see above). The Works for package TIIGP2-LAO-W03a (Subproject V4) consists of:

- Rehabilitate 7.8 km of footpaths with suitable surfaces, drain rehabilitation, seating, car parking and soft landscaping;
- Install traffic calming measures in streets with high concentrations of tourists;
- Improve traffic management, including one-way traffic flows and shared surface concepts (2.6 km);
- Construction pavement (1.05km);
- Construction drains in residential areas (5.3 km);

- Construction new footpath (214m);
- Street lighting;
- Tree plantation and street furniture;
- Rehabilitation of 2 gates.

IEE/EMP and RP for W03a will be prepared in close coordination and in alignment with the ADB-financed Water Supply and Sanitation Sector Project also working in Vang Vieng urban area. Bidding documents will be prepared with an advertising target of Q1 2021 and contract award in Q2 2021.

Status of Stage-2 Works Packages:

<b>Sub-project</b>	<b>Status at start</b>	<b>Progress to date</b>	<b>Outstanding Works</b>
<b>TIIGP2-LAO-W02:</b> Nam Ngum Reservoir Access Improvements • V1: Nam Ngum Reservoir Access Improv	<ul style="list-style-type: none"> <li>• Preliminary design</li> <li>• IEE/EMP drafted</li> <li>• RP drafted</li> <li>• IPP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 15 Aug 2019 and 16 Sep 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 28 July 2020</li> <li>• ADB No Objection to the DED on 14 August 2020</li> <li>• DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020</li> <li>• ADB No Objection to the Bidding Document on 16 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 17 September 2020</li> <li>• IFB issued on 18 September 2020</li> <li>• ADB No Objection to the RP on 25 September 2020</li> <li>• Bid Opening scheduled for 30 October 2020</li> </ul>	<ul style="list-style-type: none"> <li>• Approval IEE/EMP by PONRE</li> <li>• Approval RP by PONRE</li> <li>• Issuance UXO certificate</li> <li>• Conduct additional meaningful consultations at the village level with project beneficiaries and affected households;</li> <li>• Further update the IEE and EMP based on outcome of these consultations;</li> <li>• Submit updated IEE/EMP for ADB endorsement and disclosure</li> <li>• Obtain the government's approval on the use of the protected forest areas;</li> <li>• Attach IEE in contract.</li> <li>• GRM training to the Focal Point/provincial Safeguard team</li> </ul>
<b>TIIGP2-LAO-W03:</b> Vang Vieng Urban-Rural Access • V2: Kaeng Yui Waterfall Access Improvements,	<ul style="list-style-type: none"> <li>• Preliminary design</li> <li>• IEE/EMP drafted</li> <li>• RP drafted</li> <li>• IPP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 Aug 2019 and 17 Sep 2019</li> </ul>	<ul style="list-style-type: none"> <li>• Approval DED by DPWT</li> <li>• Approval IEE/EMP by PONRE</li> <li>• Approved RP by PONRE</li> <li>• Issuance UXO cert.</li> </ul>

<ul style="list-style-type: none"> <li>• V3: Western Loop Rural Access Road and Bridge Improvements,</li> </ul>		<ul style="list-style-type: none"> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 07 Aug 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> <li>• ADB No Objection to the EGDRP on 28 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 29 September 2020</li> <li>• ADB No Objection to the Bidding Document 29 September 2020</li> <li>• IFB issued on 01 October 2020</li> <li>• Bid opening scheduled for 12 November 2020</li> </ul>	<ul style="list-style-type: none"> <li>• Conduct additional meaningful consultations at the village level with project beneficiaries and affected households;</li> <li>• Further update the IEE and EMP based on outcome of these consultations;</li> <li>• Submit updated IEE/EMP for ADB endorsement and disclosure</li> <li>• Attach IEE in contract.</li> <li>• GRM training to the Focal Point/provincial Safeguard team</li> </ul>
<ul style="list-style-type: none"> <li>• <b>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</b> V4: Vang Vieng Urban Renewal)</li> </ul>		<ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 Aug 2019 and 17 Sep 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 07 Aug 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> <li>• RP and IEE/EMP drafted but will require refinement through consultation and coordination with ADB-financed Water Supply and Sanitation Sector Project</li> </ul>	<ul style="list-style-type: none"> <li>• Approval DED by DPWT</li> <li>• Approval of RP by ADB and PONRE</li> <li>• Approval of IEE/EMP by ADB and PONRE</li> <li>• Issuance UXO cert.</li> <li>• GRM training to the Focal Point/provincial Safeguard team.</li> <li>• Preparation of, and no-objection by Adb of Bidding Document</li> <li>• IFB (Q1 2021)</li> <li>• Bid opening (Q2 2021)</li> </ul>

Detailed progress of Output 1 civil works subproject implementation as of 30 September 2020 is summarized in Annex 1.



## Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

To date, there are seven ASEAN Tourism Standards: (i) ASEAN Clean Tourist City Standard; (ii) ASEAN Homestay Standard; (iii) ASEAN Community-Based Tourism Standard; (iv) ASEAN Public Toilet Standard; (v) ASEAN Green Hotel Standard; (vi) ASEAN Spa Service Standard; and (vii) ASEAN MICE Venue Standard. The project is supporting the implementation of all seven standards in Lao PDR, including the ASEAN Spa Standard and ASEAN MICE Venue Standard which were not fully finalized during project preparation but are now part of the full set of ASEAN Tourism Standards ASEAN Member States are implementing.

Implementation of ASEAN Tourism Standards is coordinated by four departments within MICT:

<u>ASEAN Standard</u>	<u>Coordinating Department</u>
Homestay	Tourism Development Department (Ecotourism Division)
Clean Tourist City	Tourism Development Department
Community-Based Tourism	Tourism Development Department (Ecotourism Division)
Clean Public Toilet	Tourism Development Department
Green Hotel	Tourism Management Department
Spa	Tourism Management Department
MICE Venue	Institute of Mass Media, Culture and Tourism

The ASEAN Sustainable Tourism Award is also applied in Lao PDR as a mechanism or incentive to drive improved sustainability in selected destinations. Under two categories, Urban and Rural, the Sustainable Tourism Award encourages destinations to apply several of the ASEAN Tourism Standards in one location.

The first step of implementing the ASEAN Tourism Standards in Lao PDR is to translate documents related to the standards, which exist in English, into the Lao language. The second step is to adapt ASEAN Standards into national standards. These national standards provide more accessible, easier to obtain, certification requiring less than the “full” ASEAN Tourism Standards, and provide a stepping stone for future attainment of the full ASEAN standards.

The Green Hotel and Spa Service Standards are applied in Lao PDR as full ASEAN Standards (translated into Lao but without modification to the assessment criteria). All others are subject to (i) translation into Lao; (ii) adaptation to become a Lao National Standard; (iii) translation of the National Standard into English; (iv) approval by the Tourism Vice Minister; (v) publication of the approved National Standards; (vi) preparation of assessment and certification manuals; (vii) dissemination to National and Provincial Assessment Committees; (viii) training of trainers; (ix) training of all members of Assessment Committees and National Steering Committees. Once these assessment frameworks are in place and operational, the standards will be widely promoted within the sector to encourage implementation leading to certification. The project will provide implementation support, prioritizing project target provinces.

### **Progress of ASEAN Tourism Standards Implementation Capacity Strengthening:**

As of 30 September 2020

ASEAN Tourism Standard Adaptation	ASEAN Standard						
	Clean Tourist City	Homestay	Community-Based Tourism	Public Toilet	Green Hotel	Spa Service	MICE Venue
Translation of ASEAN Tourism Standard into Lao language	√	√	√	√	√	√	√
National ASEAN Tourism Standard adaptation	√	√	√	√	x	x	√
Publication of Lao language version of National or ASEAN Tourism Standard	√	√	√	√	√	√	√
Translation of National Tourism Standard into English language	√	√	√	√	x	x	√
Approval of adapted Lao National Standard by Minister	√	√	√	√	x	x	√
Awareness / dissemination workshops with National and Provincial Assessment Committees	√	√	√	√	√	√	√
Publication of Lao national standards in Lao and English language	√	√	√	√	√	√	√
Preparation of assessment and certification manuals	√	√	√	√	√	√	√
Training of national-level assessor trainers	√	√	√	√	√	√	√
Training of national-level assessors	√	√	√	√	√	√	√
Training of provincial/district-level assessors	√	√	√	√	√	√	√
ASEAN Tourism Standard promotion	~	~	~	~	~	~	~
ASEAN Tourism Standard implementation support	~	~	~	~			

√ = completed; ~ = ongoing; x = not required

### 2.1 National ASEAN Tourism Standards adaptation

Adaptation of all relevant ASEAN Tourism Standards to Lao National Standards was completed by Q4 2019. Dissemination workshops with public and private sector were conducted during Q4 2019 for all seven ASEAN Tourism Standards in key target destinations (national and provincial). During Q1-2 2020, publication of the standards in Lao and English languages and assessment and certification manuals was completed and during Q1-Q3 2020 dissemination workshops were held for all seven standards. Surveys and mapping of locations for the implementation of the ASEAN Clean Tourist City Standard were also conducted during this reporting period.

### 2.2 Establishment of certification bodies and processes

National Steering Committees (also known as Certification Bodies) have been established to guide and certify each of the ASEAN Tourism Standards. The Clean Tourist City Standard is the only one to have two Committees – one for assessment and the other for implementation. The National Steering Committees consist of members drawn from a range of government departments with expertise in public health, transport and infrastructure, tourism, environment and police. Currently, the total number of national assessment committee members appointed is 72, out of which 19 (26%) are women (target: 30%).

Provincial Assessment Committees have also been established to implement the Standards at local levels. There is one Assessment Committee for each province. Most Assessment Committees have between 15 and 20 members drawn from relevant government departments within the Province. All Provincial Assessment Committees have been endorsed by the respective Provincial Governors.

During this reporting period, several rounds of meetings were held with national and provincial level steering and assessment committees on planning implementation of the standards, assessor training and to build institutional capacity.

### 2.3 Assessor Training

There are seven ASEAN Master Trainers within MICT who will continue to train trainers and assessors from the national and provincial Assessment Committees. During Q3 2020, numerous provincial-level trainings were conducted for all seven ASEAN Tourism Standards in project target provinces. Trial and actual assessments were also conducted to give assessors practical experience with the certification processes.

### 2.4 ASEAN Tourism Standards promotion

During this reporting period, awareness was raised among the tourism businesses in Vang Vieng about the ASEAN Tourism Standards, and a consultation workshop was held for the Luang Prabang provincial assessments committees on promoting the standards to the business sector.

### 2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

The project will directly support the implementation of the: (i) ASEAN Clean Tourist City Standard; (ii) ASEAN Public Toilet Standard; (iii) ASEAN Green Hotel Standard; (iv) ASEAN Homestay Standard; and (v) ASEAN Community-based Tourism Standard.

Q3 2020 has focused on the implementation of the ASEAN Clean Public Toilet Standard in Vang Vieng, Luang Prabang and Vientiane Province, and ASEAN Clean Tourist City Standard in Vang Vieng and Pakse. While some activities related to the ASEAN CBT and Homestay standards were also implemented, due to the COVID-19 pandemic situation, support for the implementation of these standards will not be prioritized until the situation improves as to avoid raising false expectations in host communities about the benefits of tourism.

The project continued to support the implementation of the Clean Toilet Standard in various locations, including the Nam Heuang border checkpoint in Xayabouly, gateway to Luang Prabang World Heritage Town.

The project's DMF includes 2016 baseline and 2024 targets for the ASEAN Green Hotel Standard, ASEAN Homestay Standard and ASEAN Clean City Standard certification.

The 2016 baseline of hotels in Champasak, Luang Prabang and Vientiane provinces that have obtained the ASEAN Green Hotel Standard is 21 (adjusted from 29 in the PAM based on corrected data obtained from the provincial DICTs). As of January 2020, 28 hotels in those provinces received ASEAN Green Hotel Standard certification. The project targets to increase ASEAN Green Hotel Standard certification in the target provinces to 64 (50% of the total number of registered hotels in the three provinces in 2016) by 2024. However, based on progress to date, this target seems ambitious, and may need to be revisited at mid-term.

<b>Enterprises meeting ASEAN Green Hotel Standards</b>				
<b>Target Province</b>	<b>Baseline<sup>a</sup></b>	<b>Progress</b>		<b>Target</b>
	<b>2016</b>	<b>2018</b>	<b>2020</b>	<b>2024</b>
Champasak Province	11	12	13	30
Luang Prabang Province	10	12	13	25
Vientiane Province	0	1	2	9
<b>Total</b>	<b>21</b>	<b>25</b>	<b>28</b>	<b>64</b>

Source: Ministry of Information, Culture and Tourism Lao PDR; Asian Development Bank estimates.

<sup>a</sup> Baseline data adjusted based on corrected data received from MICT

As of 2016, in the target provinces of Champasak, Luang Prabang, and Vientiane Province, 23 homestay service providers (i.e. households offering homestay service, 5.1% of total) had attained certification under the ASEAN Homestay Standard. The project targets to increase the number of certified homestay service providers in the target provinces to 113 (25% of the total homestay service providers in 2016) by 2024. Based on progress to date, also this target seems ambitious, and may need to be revisited at mid-term.

### **ASEAN Homestay Standard certification**

Target Province	Certified Homestay Service Providers					
	Baseline			Progress		Target
	2016			2017	2018/19	2024
	Total service providers	Units certified	%	Units certified	Units certified	Units certified
Champasak	301	14	4.7%	12	13	75
Luang Prabang	0	0	-	12	13	0
Vientiane province	150	9	6.0%	1	2	38
<b>Total</b>	<b>451</b>	<b>23</b>	<b>5.1%</b>	<b>25</b>	<b>28</b>	<b>113</b>

Source: Ministry of Information, Culture and Tourism Lao PDR; Asian Development Bank estimates.

Presently, one city in Lao PDR (Luang Prabang) is ASEAN Clean Tourist City Standard certified. The project targets to increase certification to 3 by 2024 and is supporting Vang Vieng (Vientiane Province) and Pakse (Champasak Province) to be ready to submit their application in 2021. Luang Prabang also needs to continue to implement the standard to be ready for renewal of their certification. The Government has also prioritized Vientiane Capital to prepare for certification under the ASEAN Clean Tourist City Standard, using different resources, which, if attained, would increase total certification to 4.

Annex 11 includes an overview of ASEAN Tourism Standards Certification since 2008 (incl. 2020 certifications).

Annex 2 includes a complete overview of Output 2 activities implemented during Q3 of 2020. The DMF, in Annex 3, also includes progress updates on Output 2 activities.

#### Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

#### 3.1 Destination Management Network Institutional Strengthening

#### 3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii) strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

During this reporting period, numerous training activities were conducted to strengthen the public sector officials involved in DMNs in target provinces, as well as to enhance the teaching curricula, materials and skills of staff at training institutions. Public sector DMN members from DICTs in project target areas continued their post-graduate education courses.

### 3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations. DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations.

During Q2 of 2020, quarterly meetings were held by the DMN Policy Taskforces focuses on identifying issues and resolving issues that have a negative impact on tourism in Vang Vieng, Luang Prabang and Champasak. In Vang Vieng focus was on resolving issues related to waste water in town and solid waste along the Nam Song and in Champasak on tourism services that may require price control.

The Lao PDR COVID-19 Recovery Plan was disseminated to and reviewed with public and private stakeholders. Vientiane province collected information on sustainable practices in the tourism sector in the province. Further, the manual for tourism activity standards was designed.

Work regarding the preparation of tourism masterplans for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City is continuing, but is affected by the COVID-19 pandemic travel restrictions which are preventing the Australia-based consultants to travel to Lao PDR to continue field work. Alternative arrangements are being discussed including virtual consultations and consultations and data collection to be conducted by national consultants. Contracts with tourism masterplanning consultants will need to be extended to accommodate the delays.

### 3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

During Q3 of 2002, studies were conducted to analyze the characteristics of domestic tourists (visitor flow), as well as on the effectiveness of tourism development in Vang Vieng District and Luang Prabang City.

Further, the new Lao PDR National Tourism Marketing Strategy was translated into Lao language and disseminated to the media. The Lao tourism mobile application and national tourism website were improved to be in line with Laos Tourism Brand Strategy

Promotional materials were produced and published, including North-South Economic Corridor guidebook, Don Det-Don Khone tourist map, billboards for various information centers in Luang Prabang, such as Ban Chaneua, Xang Hai and Pak Ou Information Centers.

The “Lao travel Laos” campaign to restart tourism post-COVID-19 was supported through promotional bags, a video to promote "Safe Luang Prabang tourism far from Covid-19". Do and don't signage was also installed in Vang Vieng.

Preparations were made for a road show with tour operators targeting the Korean market, content was prepared for advertising on social media, work was done to improve presence of tourist attractions and services on Google Maps and tourism marketing staff received training on the use of various design software packages relevant for tourism promotion.

Finally, workshops were held between public and tourism business sectors to identify activities to promote domestic tourism through the "Lao Travel Laos" campaign and the idea of a travel bubble, and on sustainable tourism policy and planning in the post-COVID-19 era, and a seminar on the implementation of tourism destination management.

In terms of tourism statistics, the manual on collecting domestic statistics of Lao PDR was translated from English to Lao, edited and compiled, and a training of trainers on domestic tourist statistics collection systems in Lao PDR was conducted.

### 3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation plans for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2, were designed and printed. Implementation has been scheduled to commence in Q1 2021.

### 3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

During this reporting period, support for tourism-related SMEs affected by the COVID-19 pandemic has continued, with a particular focus on Vang Vieng, where 14 tourism businesses received financial assistance to pay staff salaries, awareness was raised on new normal for tourism businesses and transportation service providers, equipment to prevent the COVID 19 was procured and information sign boards on COVID 19 prevention installed. Also in Vang Vieng, training was provided on services for hotels, guesthouses and restaurants.

In Luang Prabang, equipment was provided to upgrade production capacity and quality in producing clean and safe food for Mixay Phone Restaurant, to upgrade production quality of Miss King Keo Handicraft and local food shop, Pongkham Village. Further, training on First Aid and tourist safety was conducted for tourism businesses in Luang Prabang and Ban Chan Nuea Pottery Production Centre was supported by improving landscaping, tree planting and installation of benches. The night market sellers were supported by providing equipment.

Finally, at national level, a certificate and assessment forms were created for Clean and Tasty Restaurant in tourism sector, to be implemented in target provinces, and the National Tour Guild Training Manual was published.

### 3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

Establishment of the Internet based tourism repository has commenced and is scheduled to be launched in Q4 2020.

### 3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. No progress to report this reporting period.

Subproject V1: Nam Ngum Reservoir Access Improvements. During detailed design, special attention was given to O&M considerations; such as materials selection and choice of sewerage treatment solution – this in order to as far as possible, simplify operational and maintenance requirements. Development of O&M manual has started. Consultation with Vientiane Province to confirm information received on possible concessionaires for the Nam Ngum 1 Dam Recreational Area is pending due to sensitivity – need to clarify before any other discussions take place. Coordination on functional planning of site management and discussions with tourism specialists regarding training and formation of tourism groups is planned.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Development of O&M manual is on-going, including financial assessment of possibilities for revenue streams. Coordination on functional planning of site management and discussions with tourism specialists regarding training and formation of tourism groups is planned.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No progress to report this reporting period.

Subproject V4: Vang Vieng Urban Renewal. No progress to report this reporting period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. Mapping of the O&M requirements is ongoing and will continue during construction. A stakeholder meeting was held with explanations and discussion on O&M requirements and need for planning and a financial analysis was also completed. Additional consultations were held with stakeholders with special attention to processes related to the formulation of the operational contracts and the execution of the contracts during the operational phase of the services and facilities planned. First draft of public infrastructure O&M process and manual for use at district and provincial level was completed.

### 3.9 Facilitate Public-Private Partnerships for operations and maintenance

This activity will: (i) prepare feasibility studies for operation of public tourist facilities and ancillary services that having potential to be privately managed under public-private partnerships (PPP); and (ii) establishing service contracts, management contracts, and/or lease contracts with private entities through public tender.

No specific PPP activities were implemented during this reporting period, but PPP arrangements are being considered for aspects of O&M for subprojects V1, V2, V4 and V5.

### 3.10 Infrastructure O&M training

This activity will develop and implement training activities for organizations responsible for infrastructure O&M, including government and private entities, tailored to the specific needs of each respective organization. Specific attention will be given to optimizing private sector involvement.

Coordination with the MPWT regarding hand-over process for the O&M of public infrastructure (roads & bridges) to be handed over to the MPWT for O&M. Start of development of process as well as drafting O&M manual for use at provincial and district level.

Coordination with the Lao Road Sector Project 2- Climate Resilient Road Planning, at the MPWT/Department of Roads for streamlining processes, standards as well as O&M manuals and training for provincial and district levels.

Annex 2 includes a complete overview of Output 3 activities implemented during Q3 of 2020. The DMF, in Annex 3, also includes progress updates on Output 3 activities.

#### **Progress towards realizing contributions to ADB Results Framework:**

As of 30 September 2020

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
1	<b>Transport</b>			
	a) Roads built or upgraded - provincial, district, and rural roads (kilometers)	62.6 km	Built or upgraded to concrete paving or double bituminous surface treatment.	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements is scheduled to be signed in Q4 2020. The DED was prepared, and endorsed by ADB, and included in the bidding document. It has 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements is scheduled to be signed in Q1 of 2021. The DED was updated, and endorsed by ADB, and included in the bidding document. It has 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q2 of 2021. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of</p>



No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				DBST road totaling 1.05 km of road improvement.
				Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements is scheduled to be signed in Q4. The DED was updated and endorsed by ADB. It includes 1.26 km of access & internal roads.
				<b>A total 62.01 km road will be improved under these 5 Works packages.</b>
2	<b>Water</b>			
	a) Wastewater treatment capacity added or improved (cubic meters per day)	15.0 m <sup>3</sup>	Septage treatment facility	Update of detailed design for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements is completed and contract signing is targeted for Q4 2020.  <b>This package includes 20m3/day septage sludge treatment facility.</b>
	b) Land improved through irrigation, drainage, and/or flood management (hectares)	24.5 ha		Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.  Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020, and contract signing is targeted for Q2 2021. This package includes 24 ha catchment area of flood protection and drainage improvement.  <b>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</b>
	c) Households with reduced flood risk (number)	5,132		Packages TIIGP2-LAO-W01 contains flood management components with a catchment area of around 0.5 and TIIGP2-LAO-W03 will contain a 24.0 ha catchment area. Contract TIIGP2-LAO-W01 was awarded on 30 December 2019 and IFB for TIIGP2-LAO-W03 will be issued in Q3 2020. Resulting number of households with reduced flood risk to be determined.

ha = hectares, m<sup>3</sup> = cubic meters, km = kilometers.

### Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF), gender equity

results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. Development and implementation of the PPMS is led by the International and National Monitoring and Evaluation Specialists (individual consultants). The PPMS Report and a Baseline Report were finalized during the previous reporting period and work is ongoing to update detailed implementation plans.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's attribution to these combined targets.

Progress as of 30 September 2020 towards DMF targets and activity implementation is presented in Annex 3. Note that the DMF has been enhanced with separate gender output indicators and expanded key activities reflecting PAM, and revised milestones matching the updated implementation plan. The updated implementation plan (reflecting latest, updated implementation schedule for all activities and revised assigned weights, provided by ADB) and weighted project progress as of 30 September 2020 are presented in Annex 4.

## **6. Financial Management**

### **Disbursement Arrangement:**

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account and MICT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

### **Advance Fund Procedure and Statement of Expenditure Procedure:**

Upon approval of MICT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 30 September 2020, the Project has spent the amount \$3.023 million. The amount of \$0.258 for July expenditures has been submitted to ADB in October and \$0.407 million for August and September 2020 expenditures will be submitted to ADB in November 2020. The advance account including the PIU subaccounts have an existing balance \$0.239 million.

### **Counterpart Fund:**

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (in-cash), was originally also planned to be financed by the Government. However, it has recently been agreed that LAR costs will be financed by ADB. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution will be recorded by the new accounting software.

### **Accounting:**

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MICT) are supporting procurement activities and are assisting the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual for the project that have been completed in December 2019. There were some revisions to the chart of accounts and attach as one of the Annex to the FMM. A Financial Management Manual in Lao version has been finalized by the Internal Auditor and was shared with the PIUs. The Project has signed a contract with the software vendor and installation and testing of the accounting software are ongoing. For the meantime, an Excel based accounting system has been set up to record the Project financial transactions. These records will be transferred into the PAS once operational and tested.

#### **Auditing and Public Disclosure:**

MICT has appointed a National Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He will also support PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit would be undertaken, and the audited APFS together with the auditor's opinion, should be submitted to ADB within 6 months from the end of Fiscal Year 2019 (i.e. by 30 June 2020). Since no counterpart funds were used and no withdrawals made from the grant account during the period of 25 December 2018 (project effectiveness) to 31 December 2018, ADB has approved the combined APFS for the period December 2018 to 31 December 2019. The first draft APFS for the period 25 December 2018 to 31 December 2019 was submitted to SAO in March 2020, after seeking ADB's comments in February 2020. Field audit by SAO has been completed and currently finalizing the report. Due to COVID-19, the submission of the APFS would be extended to 31 December 2020. The audited project financial statements and auditor's opinion will be subject for disclosure in the ADB website.

Progress on implementation of the Project Financial Management Action Plan as of 30 September 2020 is presented in Annex 5.

## **7. Procurement**

#### **Procurement Plan:**

The project's original 18-month Procurement Plan prepared during project preparation and included in the PAM (version 0, dated 22 May 2018) was updated and submitted to ADB on 15 August 2019 and Version 1 was approved by ADB on 5 September 2019. It was again updated during this reporting period, and Version 3, dated 28 July 2020, was approved on 29 July 2020 and remains current as of 30 September 2020.

#### **Procurement of Goods and Works:**

During this reporting period, procurement for the following goods and works contracts was completed and contracts signed:

Goods and Works							
Contract Number	General Description	Estimated Value <sup>a</sup>	Contract Value <sup>a</sup>	Procurement Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-G06-LPB05	Procurement of Beddings for Tourism Destination (Nayang Village)		LAK 23,047,200	Shopping	Q2 2020		G22336 Signed: 17 July 2020
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village		LAK 101,123,000	Shopping	Q2 2020		G22187 Signed: 2 July 2020

<sup>a</sup> inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods and works packages was initiated and is ongoing on 30 September 2020:

Goods and Works						
Package Number	General Description	Estimated Value <sup>a</sup>	Procurement Method	Advertisement Date	Estimated Contract Award	Comments
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	USD 3,600,000.00	ICB	September 2020	Q4 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Small Works Covid-19 Response? No Comments: Updated estimated value based on final engineer's estimate. Inclusive of taxes and duties.

Goods and Works						
Package Number	General Description	Estimated Value <sup>a</sup>	Procurement Method	Advertisement Date	Estimated Contract Award	Comments
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	USD 7,000,000.00	ICB	18 September 2020	Q4 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Updated estimated value based on final engineer's estimate. Inclusive of taxes and duties.
TIIGP2-LAO-G01-02	PCU & PIU vehicles (2 units)	USD 110,000.00	NCB	31 August 2020	Q4 / 2020	Prequalification of Bidders: No Domestic Preference Applicable: N Bidding Document: Goods Covid-19 Response? No Comments: Inclusive of taxes and duties.
TIIGP2-LAO-G03-CPS02	Office furniture for Champasak PIU Office	LAK 46,387,000	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-G06-LPB06	Tourism Destination Direction Signs, Ban Nayang, Nambak District, Luangprabang Province	LAK 35,590,500	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-G06-PCU06 TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	LAK 40,062,000	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital	LAK 281,609,202	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-G06-VV03 TIIGP2-LAO-W06-VV03	Renovation of Lom Cave Toilets	LAK 99,282,455	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-G06-CPS04 TIIGP2-LAO-W06-CPS04	Renovation of Wat Phou Toilets	LAK 265,225,000	Shopping	Q3 2020	Q4 / 2020	

Goods and Works						
Package Number	General Description	Estimated Value <sup>a</sup>	Procurement Method	Advertisement Date	Estimated Contract Award	Comments
TIIGP2-LAO-G06-VP05 TIIGP2-LAO-W06-VP05	Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province	LAK 265,187,000	Shopping	Q3 2020	Q4 / 2020	
TIIGP2-LAO-G06-PCU06 TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	LAK 265,431,760	Shopping	Q3 2020	Q4 / 2020	

<sup>a</sup> inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 6.

### Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

Package Number	General Description	Estimated Value <sup>a</sup>	Contract Value <sup>a</sup>	Recruitment Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-C17	National Tourism Destination Development and Management Specialist	USD 122,000.00	USD 128,000.00	ICS	Q3 / 2020	03-SEP-20	PCSS G22209

<sup>a</sup> Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 30 September 2020:

Package Number	General Description	Estimated Value	Recruitment	Advertisement Date	Estimated Contract Signing Date	Comments

A consultant recruitment monitoring table is presented in Annex 7.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 8.

## 8. Safeguards Implementation and Submission of Semi-annual Integrated Safeguards Monitoring Report

### Safeguards Implementation:

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. Updated IEE and EMP for these subprojects were approved by ADB in September 2019. A Resettlement Due Diligence Report updated during detailed design, approved by ADB in December 2019, confirmed there would be no adverse resettlement impacts as a result of these subprojects.

Subproject V1: Nam Ngum Reservoir Access Improvements. Updated IEE and EMP were prepared for sub-project V1 (Nam Ngum Reservoir Access Improvements) during June and July 2020. Prior to final submission and approval of the IEE, the status and clearance approval process of the Phu En Protected forest area needed to be clarified and endorsed by relevant authorities. This required close dialogue and consultation process with MAF, executed through PAFO Vientiane. The endorsement was concluded and finalized in September 2020 and a final IEE was subsequently submitted to MICT and ADB, including all relevant endorsement documentation. Both IEE and EMP have now been approved and an NOL issued, and the sub-project is getting ready for the works package tendering process.

The updated Resettlement Plan for Subproject V1 was approved by ADB in September 2020.

Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements. Updated IEE and EMP for sub-projects V2 and V3 were prepared during July and August 2020, and submitted for comments and review to MICT and ADB in August 2020. The review comments especially concerned the sub-projects' disturbance and effects on sensitive receptors and water quality of Nam Song, as environmental consequences of the sub-projects' emphasis on road and bridge upgrading, causing high levels of physical disturbance. These factors have been clearly mapped and marked throughout the sub-project areas and mitigation measures clearly defined in the corresponding EMP. The IEE and EMP were approved by ADB and NOL issued on 29 September 2020, subject to the following conditions: (i) conduct additional meaningful consultations at the village level with project beneficiaries and affected households; and further update the IEE and EMP based on outcome of these consultations prior to awarding the contract; (ii) obtain Environmental Compliance Certificate from the Department of Natural Resources and Environment of Vientiane Province prior to awarding the contract and (iii) obtain the UXO Clearance Certificate from the concerned authority prior to awarding the contract. Work to satisfy these conditions is currently ongoing and will be completed prior to contract award for package TIIGP2-LAO-W03: Keang Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements.

A Resettlement and Ethnic Group Development Plan (REGDP) for Subprojects V2 and V3 was prepared and approved by ADB in September 2020.

Subproject V4: Vang Vieng Urban Renewal. This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will also be coordinated between the two projects.

Subproject V5: Vang Vieng Solid Waste Management Improvements. The IEE and EMP for sub-project V5 (Vang Vieng Solid Waste Management Improvements) were refined further in accordance with the draft re-design of the landfill subproject, which was presented to MICT and ADB in June 2020. The IEE and EMP were submitted to MICT and ADB on 6 July 2020, for review and comments. The PMCES Consultant re-visited the IEE upon approval of the DED and furthermore responded to review and comments from MICT and ADB. Upon submission of a final version of both IEE and EMP on 30 July 2020, these were approved and an NOL was issued on 15 September 2020.

A Resettlement and Ethnic Group Development Plan (REGDP) for Subproject V5 was approved by ADB in September 2020.

**Safeguard Monitoring Reporting:** Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The 1<sup>st</sup> SMR has been prepared and describes Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the project sites. The SMR furthermore describes planning and implementation of EMP Awareness Training and regularly assesses the project's level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

<b>Semi-annual Integrated Safeguards Monitoring Report</b>	<b>Deadline</b>	<b>Status</b> <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 1: Jan-Jun 2020	31 July 2020	Submitted on 29 September 2020
Report 2: Jul-Dec 2020	31 January 2021	
Report 3: Jan-Jun 2021	31 July 2021	
Report 4: Jul-Dec 2021	31 January 2022	
Report 5: Jan-Jun 2022	31 July 2022	
Report 6: Jul-Dec 2022	31 January 2023	
Report 7: Jan-Jun 2023	31 July 2023	
Report 8: Jul-Dec 2023	31 January 2024	
Report 9: Jan-Jun 2024	31 July 2024	
Report 10: Jul-Dec 2024	31 December 2024	

## 9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming. Recruitment of the International and National Gender Specialists was completed on 26 August 2019.

Issues with data quality and consistency were identified in the Gender Action Plan (GAP) implementation monitoring report attached to previous quarterly report. Data previously reported is currently being re-validated and data collection and record-keeping systems are being enhanced. It is expected that a fully updated GAP implementation report will be included in the next quarterly report (Q4 2020).

## 10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 10.

## 11. Summary of Workplan for Next Quarter

### Procurement packages/consulting services contracts to be awarded next quarter:

<b>Contract</b>	<b>Estimated Amount</b>
TIIGP2-LAO-G01-02 – PCU and PIU vehicles (2 units)	\$ 110,000
TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements	\$7,000,000
TIIGP2-LAO-W03: Kaeng Yu Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvement	\$13,000,000



TIIGP2-LAO-W04: Vang Vieng Landfill Improvements	\$4,000,000
<b>Total</b>	<b>\$24,110,000</b>

### Main activities planned for Q3 2020:

#### Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

The primary focus for Q4 2020 for TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: will be on (i) Review and Approval of working drawings, (ii) Geo-technical Investigation of 3 Bridge Locations (iii) Conduct pre-works survey for Don-Det and Don Khone; (iv) Construction of drain and concrete pavement in Nakasang Access Improvements.

For packages of TIIGP2-LAO-W02/ W03/W04 focus will be on (i) Provincial approval of DED, (ii) Provincial approval of IEE/EMP, (iii) additional meaningful consultations at the village level with project beneficiaries and affected households, (iv) obtaining the UXO Clearance Certificates, (v) GRM training to the Focal Points/provincial Safeguard teams; (vi) completion of bidding process and contract award.

The summary of activities planned for Q4 2020 is as follows:

Activities	Who	When
<b>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2)</b>		
Review and Approval of working drawings	PMCES/MICT	Oct 2020
Geo-technical Investigation of 3 Bridge Location	Contractor/PKCC	Nov 2020
Conduct pre-works survey for Don-Det and Don Khone	Contractor/PKCC	Oct-Nov 2020
Construction of drain and concrete pavement in Nakasang Access Improvements	Contractor/PKCC	Oct-Dec 2020
Training Responsive HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) and Public Consultation including Environment and Social Safeguard issues	Contractor/PKCC	Nov 2020
GRM Training	PMCES	Nov 2020
Implementation of Contract	All	May 2020 - May 2022
Safeguard Monitoring	PMCES/DICT	May 2020 - May 2022
Grievance Redress Mechanism (GRM)	PMCES	May 2020 - May 2022
<b>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1)</b>		
Approved IEE/EMP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved EGDRP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved DED/MPWT at Central Level	DoR/MPWT	Oct-Dec 2020
UXO Certificate/Approved by Provincial Labour and Social Welfare	PLSW	Oct-Dec 2020
Public Consultation/meaningful consultations at the village level with project beneficiaries and affected households;	PMCES/PIU/PCU	Oct-Dec 2020
Obtain the government's approval on the use of the protected forest areas;	PMCES/PIU/PCU	Oct-Dec 2020

GRM training to the Focal Point/provincial Safeguard team	PMCES/PIU/PCU	Nov 2020
Pre-bid Meeting	MICT/FMPS	02 Oct 2020
Site Visit	MICT/FMPS	03 Oct 2020
Bid Opening	MICT/ FMPS	30 Oct 2020
Bid Evaluation	MICT/ FMPS	Nov 2020
Contract Award	MICT/ FMPS	Dec 2020
Contract Sign	MICT/ FMPS	Dec 2020
<b>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</b>		
Approved DED/Certificate by DPWT	DPWT	Oct-Dec 2020
Approved IEE/EMP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved EGDRP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved DED/MPWT at Central Level	DoR/MPWT	Oct-Dec 2020
UXO Certificate/Approval by Provincial Labour and Social Welfare	PLSW	Oct-Dec 2020
Public Consultation/meaningful consultations at the village level with project beneficiaries and affected households;	PMCES/PIU/PCU	Oct-Dec 2020
Update IEE/EMP and obtain ADB endorsement	PMCES/PIU/PCU	Oct-Dec 2020
GRM training to the Focal Point/provincial Safeguard team	PMCES/PIU/PCU	Nov 2020
IFB	MICT/FMPS	01 Oct 2020
Pre-bid Meeting	MICT/FMPS	21 Oct 2020
Site Visit	MICT/FMPS	22 Oct 2020
Bid Opening	MICT/ FMPS	12 Nov 2020
Bid Evaluation	MICT/ FMPS	Dec 2020
Contract Award	MICT/ FMPS	Dec 2020
Contract Sign	MICT/ FMPS	Jan 2021
<b>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</b>		
ADB NOL DED		Oct-Dec 2020
ADB NOL IEE/EMP		Oct-Dec 2020
ADB NOL RP		Oct-Dec 2020
Approved DED/Certificate by DPWT		Oct-Dec 2020
Approved IEE/EMP/Certificate by PONRE		Oct-Dec 2020
Approved RP/Certificate by PONRE		Oct-Dec 2020
Approved DED/MPWT at Central Level		Oct-Dec 2020
UXO Certificate/Approval by Provincial Labour and Social Welfare		Oct-Dec 2020
<b>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5)</b>		
Approved DED/Certificate by DPWT	DPWT	Oct-Dec 2020
Approved IEE/EMP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved EGDRP/Certificate by PONRE	PONRE	Oct-Dec 2020
Approved DED/Certificate by Department of Housing and Urban Planning/MPWT at Central Level and DPWT at Provincial Level	DHUP/MPWT	Oct-Dec 2020

UXO Certificate/Approval by Provincial Labour and Social Welfare	PLSW	Oct-Dec 2020
Public Consultation/meaningful consultations at the village level with project beneficiaries and affected households;	PMCES/PIU/PCU	Oct-Dec 2020
GRM training to the Focal Point/provincial Safeguard team	PMCES/PIU/PCU	Nov 2020
(i) A financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues and (ii) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill	PMCES	Oct 2020
Pre-bid Meeting	MICT/FMPS	05 Oct 2020
Site Visit	MICT/FMPS	06 Oct 2020
Bid Opening	MICT/ FMPS	27 Oct 2020
Bid Evaluation	MICT/ FMPS	Nov 2020
Contract Award	MICT/ FMPS	Dec 2020
Contract Sign	MICT/ FMPS	Dec 2020

#### Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Focus during Q4 of 2020 will be on promotion of the standards, and planning support and follow up on implementation of standards in the project's target provinces, and assessments.

#### Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

DMN work in Q4 will focus on continuing and completing many of the activities that have started during the first three quarters of the year, and to take stock of outcomes, challenges and opportunities that should be considered in preparing the annual workplan for 2021, which will be drafted during Q4.

O&M work in Q4 will focus on (i) continued development of O&M manual for Nam Ngum (sub-project V1), (ii) continue development of O&M manual for Kaeng Yui Waterfall (sub-project V2), (iii) continue to conduct capacity assessment and training needs assessment of the Vang Vieng UDAA (related to sub-project V5) (95% complete), (iv) financial assessment of possibilities for revenue stream in sub-projects V2, (v) coordination of functional planning of site management for sub-projects V1 and V5 with the International and National Tourism consultants regarding the training and formation of Community Tourism Groups; - Pending due to lack of input; (viii) Consultation with Vientiane Province to confirm information received on possible concessionaires for the Nam Ngum 1 Dam Recreational Area; - Pending due to sensitivity on the status of the area – need to clarify before any other discussions.; (ix) Additional consultations with stakeholders of V1 and V5 subprojects with special attention on: processes related to the formulation of the operational contracts, operation and maintenance plans; and the execution of the contracts during the operational phase of the services and facilities planned. – V5 on-going (will be a part of capacity building/Inst Dev./PPP) – V1 postponed

#### Project Management Activities

During Q3 of 2020, GAP implementation will continue to ensure targets are included in project workplans and bidding documents and infrastructure designs are gender sensitive, and GAAP reporting will be strengthened.

**Planned disbursements:**

For Q4 2020, the following withdrawal applications (WA) are foreseen:

- Replenishment of Advance Account:
  - WA #23(SOE July 2020): \$258,522.78
  - WA #24 (SOE Aug 2020): \$275,261.28
  - WA #25 (SOE Sep 2020): \$227,321.53
  - WA # 26 (SOE Oct 2020) estimate \$250,000
  - WA # 27 (Additional Advance) \$500,000
- Direct payments:
  - WA for direct payment to Ramboll A/S under contract TIIGP2-LAO-C01  
PMCES Consultant: USD380,112.02 and EUR 59,243.02

**12. Issues and Recommendations**

The COVID-19 pandemic is affecting the ability of international experts to travel to Lao PDR, affecting the implementation schedule of some project activities, particularly the tourism masterplanning work. Contract extensions will be required for the tourism masterplanning individual consultants to complete their work once travel is possible again, and alternative arrangements to continue the consultation and planning work are being discussed.

Endorsed by:



Mr. Thavipheth Oula  
National Project Manager  
Ministry of Culture, Information and  
Tourism

Approved and Submitted to ADB by:



Mr. Souh Manivong  
National Project Director  
Ministry of Culture, Information and  
Tourism

## Annex 1: Progress of civil works by subproject as of 30 September 2020

Subproject	Location and Description	DED and Implementation Progress
<b>Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</b>		
<b>C1: Nakasang Access Road and Port Rehabilitation</b>	Khong District. The subproject will: (i) reconstruct 3.3 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port.	<p>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>IFB has been published on 18 September 2019.</p> <p>The contract was awarded on 23 December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p>
<b>C2: Don Det-Don Khone Access Improvements</b>	Khong District. This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m <sup>2</sup> Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands.	<p>The contract was signed on 30 December 2019</p> <p>Site possession given on 07 January 2020</p> <p>CEMP, Revised Work Plan was approved by 12 May 2020 and given Notice to proceed by 12 May 2020.</p> <p>The Works commenced by 26 May 2020. The Contractor mobilized equipment at site and constructed temporary camp. National PMCES Consultants are engaged during this period to assist PIU. The pre-works survey completed for Nakasang during this reporting month by the Contract. The Contractor taken safety measures in response of COVID-19 Pandemic.</p> <p>The construction drawings for Nakasang Access Road has been submitted which is now under the Consultant's review.</p>
<b>Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</b>		
<b>V1: Nam Ngum Reservoir Access Improvements</b>	Keo Oudom District. This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m <sup>2</sup> parking area; (iii) construct a new 3,860 m <sup>2</sup> public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center.	<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&amp;M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB by this quarter. The parallel approval process with provincial level is being carried out. IFB was published on 18 September. The present status of the project is as follows:</p> <ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 15 Aug 2019 and 16 Sep 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 28 July 2020</li> <li>• ADB No Objection to the DED on 14 August 2020</li> </ul>

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> <li>• DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020</li> <li>• ADB No Objection to the Bidding Document on 16 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 17 September 2020</li> <li>• IFB issued on 18 September 2020</li> <li>• ADB No Objection to the RP on 25 September 2020</li> <li>• Bid opening, on 30 October 2020</li> </ul> <p>Target contract signing is in Q4 2020.</p>
<b>Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</b>		
<b>V2: Kaeng Yui Waterfall Access Improvements</b>	Vang Vieng District. The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m <sup>2</sup> waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.	<p>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were by the PMCES Consultant:</p> <ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 Aug 2019 and 17 Sep 2019</li> </ul>
<b>V3: Western Loop Rural Access Road and Bridge Improvements</b>	Vang Vieng District. The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track between the new bridge and Huay Yae village.	<ul style="list-style-type: none"> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 07 Aug 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> <li>• ADB No Objection to the EGDRP on 28 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 29 September 2020</li> <li>• ADB No Objection to the Bidding Document 29 September 2020</li> </ul> <p>IFB issued on 01 October 2020 Bid opening, on 12 November 2020</p> <p>Target contract signing is in Q4 2020</p>
<b>Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</b>		
<b>V4: Vang Vieng Urban Renewal</b>	Vang Vieng District. The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).	<p>TIIGP2-LAO-W03: Vang Vieng Urban Renewal: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant:</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 Aug 2019 and 17 Sep 2019</li> </ul>

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 Feb 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED Submission by PMCES on 07 Aug 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> </ul> <p>This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will be coordinated between the two projects.</p> <p>Target contract signing is in Q2 2021.</p>
<b>Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</b>		
<b>V5: Vang Vieng Solid Waste Management Improvements</b>	<p>Vang Vieng District. The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small materials recovery facility for waste separation and recycling and a medical waste treatment area; (v) construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p>	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements: Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16 January 2020. PMCES reviewed and edited the report and it on 11 February 2020 to MICT and ADB for review, comments and approval. The report was eventually approved on 22 March 2020.</p> <p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&amp;M plan, and recommendations for O&amp;M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB by this quarter. The parallel approval process with the relevant provincial level is being carried out. IFB was published on 14 September. The present status of the project is as follow:</p> <ul style="list-style-type: none"> <li>• DED Reviewed by September 2019</li> <li>• ECA completed on 12 March 2020</li> <li>• DED and BD Submission by PMCES on 18 Aug 2020</li> <li>• ADB No Objection to the DED on 8 September 2020</li> <li>• ADB No Objection to the Bidding Document on 11 September 2020</li> </ul>

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> <li>• ADB No Objection to the IEE and EMP on 15 September 2020</li> <li>• ADB No Objection to the EGDRP on 15 September 2020</li> <li>• IFB issued on 15 September 2020</li> <li>• Bid opening, on 27 October 2020</li> </ul> <p>Target contract signing is in Q4 2020.</p>

Description	Preliminary Design Cost Estimates (US\$) (PAM procurement plan, version 0)	Updated estimates (US\$) (procurement plan 3)	Current estimates (US\$) (based on BOQ DED by PMCES Consultant)/Contracted amount
<b><u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u></b>	<b>7,227,529</b>	<b>3,964,308.36</b> (actual contract value)	<b>\$3,964,308.36</b> (Contracted Cost with Phoukhong Construction Sole Co. Ltd)
C1. Nakasang Access Road and Port Rehabilitation;	3,613,167		
C2. Don Det-Don Khone Access Improvements	3,614,362		
<b><u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u></b>	<b>6,142,686</b>	<b>8,000,000</b>	<b>6,980,314</b>
V1. Nam Ngum Reservoir Access Improvements;	6,142,686		
<b><u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u></b>	<b>9,658,377</b>	<b>13,000,000</b>	<b>12,988,702</b>
V2. Kaeng Yui Waterfall Access Improvements;	2,180,747		
V3. Western Loop Rural Access Road and Bridge Improvements;	7,477,630		
<b><u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u></b>	<b>1,015,501</b>	<b>2,000,000</b>	<b>2,090,000 (Under Review)</b>
V4. Vang Vieng Urban Renewal;	1,015,501		
<b><u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u></b>	<b>5,632,000</b>	<b>4,200,000</b>	<b>3,630,015</b>
V5. Vang Vieng Solid Waste Management Improvements.	5,632,000		
<b>Total</b>	<b>29,676,093</b>	<b>31,164,308</b>	<b>\$29,653,339.36</b>



## Annex 2: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 3 of 2020 (1 July – 30 September 2020)

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.1	Training on professional skills in organizing meeting and workshop for Tourism Management Department Staffs.	07-08/9/2020	VTE	Upgrade their knowledge and skills	Tourism Management Dept	40	22	knowledge upgrade	15,580,000
2.2.1	Design map areas for implementation of ASEAN Clean Tourist City Standard.	1-5/8/2020	Pakse, LPB, VTP and Vang Vieng	To design the map	Subcontract	3	1	Completed as plan	13,200,000
2.2.1	Survey and identify map areas for ASEAN Clean Tourist City Standard.	12-15/7/2020	Vang Vieng	To identify the map area	Subcontract	25	9	The map area identified	11,038,000
2.2.2	Dissemination workshop on 5 tourism standards of Lao PDR	29/8 - 1/9/2020.	Vang Vieng	To upgrade knowledge	Tourism Development Dept	25	10	Knowledge upgraded	29,370,000
2.2.2	Dissemination workshop on 5 tourism Lao PDR National Standard adapted from ASEAN Tourism Standards (CBT Standard, Homestay, ASEAN Public Toilet, ASEAN Clean City and MICE)	16-20/09/2020	Bolikhamxay	To upgrade knowledge	Tourism Development Dept	27	10	Knowledge upgraded	40,760,000
2.2.2	Dissemination workshop on ASEAN and Lao PDR National Tourism Standard for public and business sector in Laung Prabang.	7-8/9/2020	LPB	To disseminate for tourism stakeholders	PIU	38	13	Completed as plan	27,880,000
2.2.2	Attending in the dissemination workshop on ASEAN and Lao PDR National Tourism Standard in Luang Prabang.		LPB	To disseminate for tourism stakeholders	Tourism standard secretariat			Completed as plan	2,340,000
2.2.3	Design Clean city Standard Lao and English Manuals.	08-09/09/2020	VTE	To support	Tourism Development Dept	3	0	Public and business sector	5,168,000
2.2.3	Design and publish Lao PDR Homestay Standard Manual.	15/6-15/7/2020	0	To design and publish	Tourism Development Dept	4	1	Completing the design	22,000,000
2.3.2	Dissemination workshop on ASEAN clean public toilet standard.	10-15/8/2020	KM	To upgrade knowledge	Tourism Development Dept	5	1	Knowledge upgraded	35,920,000
2.3.2	Dissemination workshop on ASEAN Tourism Standard : Homestay, CBT Standard for public and tourism business sector along NSEC (North-south economic corridor).	5-6/8/ 2020.	LNT	To upgrade knowledge	LNT tourism sector	38	17	Knowledge upgraded	12,840,000
2.3.2	Training on English skills for 4 Tourism Department staffs	9-13/8/2020	LPB	Build capacity for tourism sector staff	Tourism sector staff	24	9	Completing the design	35,200,000
2.3.2	Dissemination workshop on Lao PDR Tourism National Standard and ASEAN Tourism Standard in Pakbeng District, Oudomxay Province.	17-18/09/2020	ODX	Build capacity for tourism sector staff	Build capacity for tourism sector staff	52	20	Completing the design	36,000,000
2.3.2	Attending in the Dissemination workshop on ASEAN Homestay standard and CBT standard for public and business sector along NSEC ( North-South Economic Corridor) in Loungnamtha Province.	05-06/08/2020	LNT	To exchange lessons	Tourism sector staff	38	18	Completed as plan	7,770,000
2.3.2	Dissemination meeting on Lao PDR and ASEAN Clean toilet standards along the North-South Economic Corridor	29/08-3/09/2020	LNT	To disseminate for tourism stakeholders	Tourism Division/LNT	15	4	The Implementation of activities targeted	32,650,000
2.4.1	Attending the meeting to discuss on the implementation of ASEAN Tourism Standard for the remaining 5 months of 2020.	9-12/08/2020	VTE	To review the progress	PIU			The progress reviewed	12,600,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.4.1	Attending the meeting to discuss on the implementation of ASEAN Standard for the remaining 5 months of 2020, Vientiane Province.	09-11/08/2020	VTE	To support the implementation	PIU - VV	6	3	Implementation improved	5,440,000
2.4.1	Attending the meeting to discuss on the implementation of ASEAN Standard for the remaining 5 months of 2020, Vientiane Capital.	08-10-20	VTE	To support the implementation	PCU	5	3	The implementation improve	13,000,000
2.4.1	Workshops for National and provincial-level committees on Lao PDR National Tourism Standard (5 National Standards adapted from ASEAN Standards) at Luang Prabang Province	18/8/2020	LPB	Upgrade/improve service quality	PIU	30	14	Service quality improved	3,620,000
2.4.1	Consultation workshop for National and provincial assessments committees	3-7/8/2020	Vang Vieng	To meet the international standards	Tourism sector staffs	19	4	Completed as plan	26.400.000
2.4.2.a	Training to upgrade knowledge and skills on preparing of on-line assessment document and proposal for ASEAN tourism standard trainers and assessors	2-6/9/2020	VTP	Improve knowledge and skills	Tourism Development Dept	26	11	Completed as plan	35,200,000
2.4.2.b	Provide computer for assessment and certification members in Siphandone and provincial tourism sector (DICT).	Aug-20	CPS	Provide equipment	PIU			Equipment provided	12,952,500
2.4.2.b	Provide equipment for National Tourism Standard secretariate.	10-30/07/2020	VTE	To facilitate the working environment	Tourism standard secretariat			Equipment provided	58,740,000
2.5.2.3	Develop Tourism Video to revive tourism after covid-19 outbreak	22/7/2020	LPB	To promote Lao tourism				Ongoing	18.025.000
2.6.3 and 2.6.4	Training and trial/actual assessment of provincial-level assessment and certification committee for Green Hotel.	7-10/07/2020	Khong, CPS	Build capacity to the assessment and certification committee members	PIU		12	completed as plan	17,720,000
2.6.3 and 2.6.4	Training and trial/actual assessment of provincial-level assessment and certification committee for ASEAN Spa Service Standard.	20-22/07/2020	Pakse City	Build capacity to the assessment and certification committee members		32	16	The committee	11,790,000
2.6.3 and 2.6.4	Training for provincial-level assessment and certification committee for ASEAN CBT Standard	26/07-30/07/2020	Vang Vieng	Build capacity to the assessment and certification committee members	PIU - VV	42	10	To train the	13,040,000
2.6.3 and 2.6.4	Training for provincial-level assessment and certification committee for ASEAN Homestay Standard.	26/06-03/07/2020	Vang Vieng	To train the committee members	PIU - VV	41	10	The committee members trained	13,664,000
2.6.3 and 2.6.4	Training for provincial-level assessment and certification committee for ASEAN clean Tourism city Standard.	05/07-07/07/2020	Vang Vieng	Build capacity to the assessment and certification committee members	PIU - VV	45	14	The committee members trained	13,442,500
2.6.3 and 2.6.4	Training for provincial-level assessment and certification committee for ASEAN Public clean Toilet Standard.	17-20/07/2020	Vang Vieng	Build capacity to the assessment and certification committee members	PIU - VV	45	10	The committee members trained	13,190,000
2.6.3	Training for provincial-level assessment and certification committees on ASEAN MICE Tourism Standard in Luang Prabang	13-17/7/20	LPB	To train the assessment committee	PIU	50	24	The committee members trained	10,910,000
2.6.3	Training for provincial-level assessment and certification committees on ASEAN SPA Service Standard in Luang Prabang	28-31/7/20	LPB	To train the assessment committee	PIU	35	20	The committee members trained	6,910,000
2.6.3	Training for provincial-level assessment and certification committee on CBT Standard	7/5/2020-7/9/2020	VTP	To train the assessment committee	PIU	26	8	Be able to understand how assess and certify	15,790,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Clean Public Toilet Standard	7/12/2020-7/16/2020	VTP	To train the assessment committee	PIU	23	4	Be able to understand how assess and certify	16,570,000
2.6.3	Training for provincial-level assessment and certification committee on Homestay Standard	7/19/2020-7/23/2020	VTP	To train the assessment committee	PIU	34	8	Be able to understand how assess and certify	14,490,000
2.6.3	Training for provincial-level assessment and certification committee on MICE	7/27/2020-7/31/2020	VTP	To train the assessment committee	PIU	26	6	Be able to understand how assess and certify	13,040,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Luang Prabang Province	21-24/7/20	LPB	To train the assessment committee	PIU	40	20	Be able to understand how assess and certify	7,910,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Champasak Province	6-12/7/20	CPS	To train the assessment committee	Tourism Management Dept	29	12	Be able to understand how assess and certify	17.560.000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Luang Prabang Province	20-26/7/20	LPB	To train the assessment committee	Tourism Management Dept	39	19	Be able to understand how assess and certify	17.430.000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Vangvieng, Vientiane Province.	21-25/6/20	Vang Vieng	To train the assessment committee	Tourism Management Dept	20	8	Be able to understand how assess and certify	15.780.000
2.6.3	Training for National and provincial-level Assessment and certification committee on ASEAN SPA Service Standard in Champasak Province.	18-24/7/20	CPS	To train the assessment committee	Tourism Management Dept	29	12	Be able to understand how assess and certify	17.560.000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Vientiane Province.	29/7/20-1/8/20	VTP	To train the assessment committee	Tourism Management Dept	37	15	Be able to understand how assess and certify	13.170.000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Green Hotel Standard in Vientiane Province.	05-09/07/2020	VTP	To train the assessment committee	DICT-VTP	23	7	Be able to understand how assess and certify	10.420.000
2.6.3	Training for provincial-level assessment and certification committee on CBT	26-30/07/2020	Vang Vieng	To train the assessment committee	VV PIU	29	5	Be able to understand how assessment	10.490.000
2.6.3	Training for provincial-level assessment and certification committee on Homestay Standard	19-23/7/2020	VTP	To train the assessment committee	TDD	9	2	Be able to understand how assess and certify	9,200,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN Clean tourist city in Vangvieng, Vientiane Province.	5-8/7/2020	Vang Vieng	To train the assessment committee	TDD			Be able to understand how assess and certify	9,560,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN clean Public Toilet standard	8-12/06/2020	CPS	To train the assessment committee	TDD			Be able to understand how assess and certify	12,600,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN clean Public Toilet standard	17-20/06/2020	LPB	Strengthen the assessment of tourism standards	TDD			Be able to understand how assess and certify	10,340,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN clean Public Toilet standard	17-20/7/2020	Vang Vieng	To train the assessment committee	TDD			Be able to understand how assess and certify	11,480,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN clean Public Toilet standard	12-15/06/2020	VTP	Strengthen the assessment of tourism standards for certification	TDD	10	1	Be able to understand how assess and certify	8,770,000
2.6.3	Training for provincial-level assessment and certification committee on ASEAN clean tourist city standard	16/7/2020	VTP	Strengthen the assessment of tourism standards for certification	TDD			Be able to understand how assess and certify	5,070,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.6.3	Training for provincial trainer and assessor on ASEAN MICE Standard in Luang Prabang Province	13-17/07/2020	LPB	To create a column of trainers and standard assessors	Training Division			Be able to understand how assess and certify	12,980,000
2.6.3	Training for provincial trainer and assessor on ASEAN MICE Standard in VTE Province	27-31/07/2020	VTP	To create a column of trainers and standard assessors	Training Division	20	14	Be able to understand how assessment	12,060,000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee in Nalau Village, Vientiane Province.	10-14/07/2020	VTP	To improve in line with ASEAN standards.	DICT/PIU-VTP	15	5	Tourism Standard assessment improved	11.670.000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee in Nathong Village, Vangvieng District.	31/07-04/08/2020	Vang Vieng	To improve in line with ASEAN standards.	VV PIU	29	5	Tourism Standard assessment improved	11.720.000
2.6.4	Trail and actual assessment together with provincial ASEAN Green Hotel Standard assessment committee, Champasak Province.	13-16/7/20	CPS	To improve in line with ASEAN standards.	Tourism Management Dept	48	10	Tourism Standard assessment improved	13.180.000
2.6.4	Trail and actual assessment together with provincial ASEAN SPA Service Standard assessment committee, Champasak Province.	25-28/7/20	CPS	To improve in line with ASEAN standards.	Tourism Management Dept	50	10	Tourism Standard assessment improved	15.840.000
2.6.4	Trail and actual assessment together with provincial ASEAN SPA Service Standard assessment committee, Luang Prabang Province.	3-6/8/20	LPB	To improve in line with ASEAN standards.	Tourism Management Dept	39	19	Tourism Standard assessment improved	15.840.000
2.6.4	Trail and actual assessment together with provincial ASEAN SPA Service Standard assessment committee, Vientiane Capital.	27-28/7/20	VTE	To prepare for the selection.	Tourism Management Dept	40	15	Tourism Standard assessment improved	8.800.000
2.6.4	Consultation workshop on trail and actual assessment together with provincial ASEAN SPA Service Standard assessment committee, Vangvieng Vientiane Capital.	26-28/6/20	Vang Vieng	To prepare for the selection.	Tourism Management Dept	40	10	Tourism Standard assessment improved	12.320.000
2.6.4	Trail and actual assessment together with provincial ASEAN Green Hotel Standard assessment committee, Vientiane Province.	2 - 6/8/2020	VTP	To prepare for the selection.	Tourism Management Dept	43	20	Tourism Standard assessment improved	26.400.000
2.6.4	Trail and actual assessment together with provincial ASEAN SPA Service Standard assessment committee, Luang Prabang Province.	31-07-20	LPB	Train provincial committees on assessment and selection	PIU	35	20	Tourism Standard assessment improved	3,000,000
2.6.4	Actual assessment together with provincial ASEAN Green Hotel Standard assessment committee, Luang Prabang Province.	24-07-20	LPB	Train provincial committees on assessment and selection	PIU	40	20	Tourism Standard assessment improved	3,800,000
2.6.4	Trail and actual assessment together with provincial MICE Standard assessment committee, Vientiane Province	7/31/2020-7/31/2020	VTP	Train provincial committees on assessment and selection	PIU	26	6	Be able to recognize and understand venue evaluation	2,850,000
2.6.4	Support ASEAN Tourism Standard Assessment activities together with Tourism Development Department (ASEAN CBT Assessment in Ban Phiengngam and Ban Nalan, Luang Namtha Province)	13-14/8/2020.)	LNT	To assess the CBT at Ban Phieng Ngam and Ban Nalan	Tourism Division/LNT	28	10	Theses activities can be carried out on time.	5,420,000
2.6.4	Support ASEAN Tourism Standard Assessment activities together with Tourism Development Department (ASEAN Homestay Standard Assessment in Ban Viengneua, Luang Namtha Province)	9-10/8/2020.	LNT	To assess the homestay in Vieng Nuea village	Tourism Division/LNT	20	8	These activities can be carried out on time.	3,600,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.6.4	Support ASEAN Tourism Standard Assessment activities together with Tourism Development Department (ASEAN Public clean toilet Standard Assessment in Phouphet-Phoukham Park, Luang Namtha Province)	11-12/8/2020	LNT	To evaluate the ASEAN public toilets in Phu Phet-Phu Kham	Tourism Division/LNT	15	17	These activities can be carried out on time.	2,800,000
2.6.4	Trail and actual assessment together with provincial MICE Standard assessment committee, Luang Prabang Province.	17-07-20	LPB	Train provincial committees on assessment and selection	PIU	50	24	Be able to recognize and understand venue evaluation	4,750,000
2.6.4	Trail and actual assessment together with provincial ASEAN Homestay Standard assessment committee, Vangvieng, Vientiane Province.	4-8/7/2020	Vang Vieng	To upgrade knowledge	TDD	9	2	The village is basically assessed to provide the next step of certification	11,680,000
2.6.4	Trail and actual assessment together with provincial ASEAN Homestay Standard assessment committee, Vientiane Province.	24-28/6/2020	VTP	To upgrade knowledge	TDD	9	2	The village is basically assessed to provide the next step of certification	18,400,000
2.6.4	Trail and actual assessment together with provincial ASEAN clean tourist city standard assessment committee, Vangvieng, Vientiane Province.	09-11/07/2020	Vang Vieng	To upgrade knowledge	TDD	22	8	Complete the actual assessment	17.340.000
2.6.4	Trail and actual assessment together with provincial ASEAN clean tourist city standard assessment committee, Vientiane Capital to meet specified criteria.	17-07-20	VTP	To upgrade knowledge	TDD	39	8	Complete the actual assessment	4.370.000
2.6.4	Assessment of ASEAN Public Clean toilet Standard in Vientiane Province.	27-30/07/2020	VTP	To assess the public toilets	TDD	12	1	Complete the actual assessment	10,540,000
2.6.4	Assessment of ASEAN Public Clean toilet Standard in Luang Namtha Province.	08-08-20	Luang Namtha	To improve the quality of services	TDD	28	4	Complete the actual assessment	26,810,000
2.6.4	Assessment of ASEAN Public Clean toilet Standard in Vang Vieng.	2-5/08/2020	Vang Vieng	Evaluate toilets at cave tourist sites to improve ASEAN Public Conditions and Standards	TDD	12	1	Complete the actual assessment	10,690,000
2.6.4	Assessment of ASEAN Public Clean toilet Standard in Kenthao District, Xaiyabouly Province.	19-22/8/2020	Sayabouli	To assess the homestay standard	TDD	22	3	Complete the actual assessment	17,300,000
2.6.4	Trail and actual assessment together with provincial ASEAN Homestay Standard assessment committee, Luang Namtha Capital	3-7/8/2020	LNT	To assess the homestay standard	TDD	16	3	The village is basically assessed to provide the next step of accreditation	21,120,000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee, Ban Nalan, Luang Namtha Capital	10-15/8/2020	LNT	To improve in line with ASEAN standards.	DICT	24	9	The village is basically assessed to provide the next step of accreditation	14.430.000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee, Namkat Yor La Pa, Oudomxay Province.	16-20/08/2020	ODX	To improve in line with ASEAN standards.	DICT	16	4	The village is basically assessed to provide the next step of accreditation	10.750.000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee in Ban Toub, Bokeo Province.	21-26/08/2020	Bokeo	To improve in line with ASEAN standards.	DICT	11	4	The village is basically assessed to provide the next step of accreditation	14.150.000
2.6.4	Monitoring the implementation of the Tourism activities along the North-South Economic Corridors	24-26/9/2020.	NSEC	To develop tourist destinations along the NSEC	Tourism Division/LNT	8	2	This activity is implemented on schedule.	4,680,000
2.6.4	Trail and actual assessment together with provincial ASEAN MICE Standard assessment committee in Vang Vieng	5-8/07/2020	Vang Vieng	To make the Provincial Assessment Committee aware of and understand the standard assessment	Training Division	20	6	The Provincial Assessment Committee recognizes and understands the standard assessment	12,570,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.6.4	Trail and actual assessment together with provincial ASEAN MICE Standard assessment committee in Champasak Province	9-12/07/2020	CPS	To make the Provincial Assessment Committee aware of and understand the standard assessment	Training Division	20	8	The Provincial Evaluation Committee recognizes and understands the standard assessment	14,820,000
2.6.4	Trail and actual assessment together with provincial ASEAN MICE Standard assessment committee in Luang Prabang Province	22-25/07/2020	LPB	To make the Provincial Assessment Committee aware of and understand the standard assessment	Training Division	20	12	The Provincial Evaluation Committee recognizes and understands the standard assessment	12,420,000
2.6.4	Trail and actual assessment together with provincial ASEAN MICE Standard assessment committee in Vientiane Capital	21-22/07/2020	VTE	To make the Provincial Assessment Committee aware of and understand the standard assessment	Training Division	20	12	The Provincial Evaluation Committee recognizes and understands the standard assessment	7,190,000
2.6.4	Trail and actual assessment together with provincial ASEAN CBT Standard assessment committee in Tad Nyoung Water Fall, Pak Song, CHampasak Province.	14-19/9/2020	CPS	To improve in line with ASEAN standards.	DICT-CPS	18	6	The Provincial Evaluation Committee recognizes and understands the standard assessment	17.600.000
2.7.2	Dissemination workshop for the communities and Tourism business to be aware of ASEAN Tourism Standard in municipalities of 6 Villages in Vang Vieng.	13-08-20	Vang Vieng	To improve in line with ASEAN standards.	PIU - VV	50	19	Completed as plan	8,280,000
2.7.2	Consultation workshop for provincial assessments committee to promote business sector to be awarded ASEAN Tourism Standard in Luang Prabang Province	24-25/9/2020	LPB	To organize a meeting of the Standards Committee to encourage business units to apply the ASEAN Standards Award.	PIU	38	12	The committee discussed to find ways to make Luang Prabang receive various awards	20,020,000
2.8.1	Monitoring the implementation of the Public Clean Toilet Standard in Vientiane Province.	2-4/07/2020.	VTP	To survey the site, consult with relevant stakeholders before making improvements	TDD	5	2	Implement the survey to survey the area, consult with stakeholders in accordance with the plan	2,080,000
2.8.1	Monitoring the implementation of the Public Clean Toilet Standard in Thamlom Cave, Vang Vieng.	18-21/09/2020	Vang Vieng	To survey the site, consult with relevant stakeholders before making improvements	TDD	5	2	Implement the survey to survey the area, consult with stakeholders in accordance with the plan	3,930,000
2.8.1	Monitoring the implementation of the Public Clean Toilet Standard in Nuanta Fuel Station, Vientiane Province.	26-28/08/2020.	VTP	To survey the site, consult with relevant stakeholders before making improvements	TDD	3	0	Implement the survey to introduce the technique to improve in accordance with the plan.	2,880,000
2.8.1	Monitoring the implementation of the ASEAN MICE Standard in Vientiane Capital.	07-09/09/2020	VTE	To improve the venue standard of Lao-ITEC shopping center in accordance with the ASEAN venue standard	Training Division			The venue at the Lao-ITEC Shopping Center has been renovated	10,610,000
2.8.1	Consultation workshop to review the implementation of the 7 ASEAN Tourism Standards in target provinces.	9-11/8/2020	VTP	To review the progress	TDD	52	20	Review the progress reports on training and assessment of each standard, discussed to plan further implementation	46,340,000
2.8.2.a	Participate in activities to promote clean tourist city standard including cleaning along Namsong river bank and seminar workshop on clean and safe tourism activities.	2-3/9/2020	Vang Vieng	To participate in activities to promote clean tourist city standards	TDD	3	0	Participated in activities to promote clean tourist city standards	3,890,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
2.8.2.a	Awareness Workshop on environment protection, plastic use reduction for tourism businesses and local community in Vientiane Capital.	26-27/8/2020	VTE	To keep the tourist city clean and beautiful without plastic bags, garbage and so on	Tourism Development Department (TDD)	60	21	Completed as plan	35,200,000
2.8.2.a	Dissemination workshop on accommodation Standard in Lao PDR.	13-14/08/2022 +97:10097:102E9997:9997:10497:10397:10297:101	VTP	To upgrade knowledge	Tourism Management Dept	49	28	Completed as plan	7.110.000
2.8.2.a	Training on accommodation business management for Tourism Management Department Staffs.	15-19/09 2020	Vang Vieng	To upgrade knowledge	Tourism Management Dept	29	21	Completed as plan	44.000.000
2.8.2.a	Conduct activities to promote clean tourist city standard including cleaning along Namsong river bank and seminar workshop on clean and safe tourism activities.	2-3/09/2020	Vang Vieng	Raising awareness on environmental protection for public and tourism business sector	PIU - VV	250	105	Completed as plan	11,929,000
2.8.2.a	Training on awareness raising for community and enterprises in implementing ASEAN CBT and environment protection.	22-23/9/2020	Paksong, CPS	To make the community and entrepreneurs aware, about the implementation process	PIU	42	9	Completed as plan	21,620,000
2.8.2.a	Hospitality training (receptionist, house keeping and food cooking) for local people in Lak 38 Village and business owner of Tad Fan, Pak Song District, Chamassak Province.	24-25/9/2020	Paksong, CPS	To help local people in village 38 and the business operators of Tad Fan waterfall to provide good quality services to the tourists	PIU	42	8	Completed as plan	19,330,000
2.8.2.a	Training on waste management with the participation of community in Vang Vieng Town	16-19/09/2020	Vang Vieng	Participatory waste management training in Vang Vieng	PIU - VV	61	25	Activities implemented	56,760,000
2.8.2.a	Dissemination workshop on Homestay Standard for Nathong Village.	23-25/09/2020	Vang Vieng	Build capacity for local people	PIU - VV	50	22	Activities implemented	11,300,000
2.8.2.a	Dissemination workshop on accommodation Standard in Lao PDR in Ngoi District, LPB Province.	11-16/07/2020	LPB	Upgrade knowledge and skills for local people	Tourism Management Dept	49	25	Activities implemented	28.360.000
2.8.2.a	Publish accommodation standard in Lao PDR, English version	01-17/07/2021	VTE	Publish the proposed standard manual	Tourism Management Dept			The manual published 1,000 copies	25,850,000
2.8.2.b	Improve public toilet at Nam Heuang Lao-Thai border checkpoint, Kenthao district, Xayabouli province	27-08-20	Xayabouli	Improve public toilet to meet ASEAN standard	Tourism Development Department (TDD)			50% Improved	140,804,510
3.1.a	Quarterly Workshop to review the implementation of Southern Laos DMN	19-22/7/2020	Champasak	To review the progress	Tourism Development Department (TDD)	25	5	Completed as plan	17,220,000
3.1.a	Workshop to improve the quality of teaching and learning of Hotel and Tourism Faculty, NUOL.	17/8/2020	VTP/DICT	Comments to improve the curriculum of the Department of Tourism and Hospitality (NUOL)	NUOL	50	28	Completed as plan	17,590,000
3.2.1	Training of Trainers on Presentation Skills for tourism sector staff (public and business sectors) along NSEC	15-19/9/2020.	ZZ	To make both public and private sector employees aware of how to offer on-the-job training in their own work.	Tourism division	38	21	Completed as plan	39,500,000
3.2.1	The 1st annual Training of Trainers on how to draft Destination Management Plan for 4 Tourism Departments in Vientiane Province. .	09-12/07/2020	VTP	To enhance the capacity of the 4 tourism departments to write a plan for the destinations.	DMN secretariat	11	6	Knowledge upgraded	12,330,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.2.1	The 4th annual Training of Trainers on how to draft Destination Management Plan for 4 Tourism Departments, Pakse District, Champasak Province.	17-21/08/2020	Pakse, CPS	To enhance the capacity of the 4 tourism departments to write a plan for the destinations.	DMN secretariat	30	14	Knowledge upgraded	44,000,000
3.2.2	Second Workshop on Drafting of Eng-Lao Dictionary for Tourism Sector in Vientiane Capital.	13-22/7/2020	VTE	To assist in translating technical vocabulary in tourism industry more accurate from English into Lao	Tourism Development Department (TDD)	3	1	Completed as plan	2,000 \$
3.2.2	Upgrade English Language skills for Government staffs and business sector of UDAA Vang Vieng.	01/09-31/12/2020	UDAA, VV	Improve English language skills for gov.staff and the business sector	PIU - VV	15	9	Knowledge upgraded	12,400,000
3.2.2	Training on English Language skills for effective services of Tour Guide, Hotel, Guesthouse and Restaurant in Khammoun Province.	5-11/7/2020	KM	To upgrade knowledge	Tourism Development Department (TDD)	50	17	Knowledge upgraded	35,700,000
3.2.2	Training on English Language skills for effective services of Tour Guide, Hotel, Guesthouse and Restaurant in Luang Namtha Province.	6-12/9/2020	LNT	To upgrade knowledge and skills	Tourism Development Department (TDD)	40	18	knowledge and skills upgraded	34,700,000
3.2.2	Workshop to report on finding of the 1st 7 ASEAN Tourism Standard assessment in 4 target areas ( Champasak, Vientiane, Luang Prabang and Vang Vieng) for 4 Tourism Departments.	13-15/8/2020	Vang Vieng	Report on the implementation of ASEAN 7 tourism standards	Tourism Development Department (TDD)	14	5	The implementation of ASEAN 7 tourism standards reported/reviewed	17,920,000
3.2.3	Support public sector staff to attain master degrees in tourism related topics at NUoL (Vientiane Province, Luang Prabang, Xiengkhuang, and Vang Vieng)	01-31/7/2020.	NUOL, VTE	To upgrade knowledge	PCU	24	10	Tourism sector staff supported	28,520,000
3.2.3	Support public sector staff to attain master degrees in tourism related topics at NUoL (Vientiane Province, Luang Prabang, Xiengkhuang, and Vang Vieng)	01-31/8/2020.	NUOL, VTE	To upgrade knowledge	PCU	24	10	Tourism sector staff supported	28,520,000
3.2.3	Support public sector staff to attain master degrees in tourism related topics at NUoL (Vientiane Province, Luang Prabang, Xiengkhuang, and Vang Vieng)	01-30/6/2020 Late submitted	NUOL, VTE	To upgrade knowledge	PCU	24	10	Tourism sector staff supported	28,520,000
3.2.4	Training on leadership for IMCT staff	21-25/9/2020	VTE	To upgrade knowledge and skills in teaching/training with the good leadership	IMCT	25	14	Knowledge and skills upgraded	21,950,000
3.2.4	Training on human relations and psychology in services for tourism sector staffs i.e. Hotels, Restaurants in Vang Vieng.	26/7-01/08/2020	Vang Vieng	To practice customer relationship building skills (to attract tourists)	IMCT	38	24	The relationship building skills improved	35,200,000
3.2.4	Training on the use of the tourism management database for tourism management staff for national and provincial levels.	08-07-20	VTE	To guide how to use a tourism management database	Tourism management Dept	45	17	Completed as plan	74.800.000
3.2.4	Training on how to prepare presentation and documents	23-25/7/2020	Vang Vieng	To upgrade knowledge	TDD	22	8	The level of capacity to be used in the work increased	17,600,000
3.2.4	Training on preparation and conduct of meetings and workshops for tourism management staff	27-28/07/2020	Vang Vieng	To upgrade knowledge	TDD	16	6	Knowledge upgraded	8.800.000
3.2.4	Training on project proposal writing for Tourism Development Department staff, Vang Vieng, VTP	2-5/9/2020	Vang Vieng	To upgrade knowledge	TDD	26	8	Knowledge upgraded	26,462,000
3.2.4	Training on project proposal writing for Tourism Marketing Department staff, VTE Capital	21 - 24/07/2020	VTE	To increase the skills and knowledge of academic staff within the tourism sector	Tourism Marketing Dept	36	16	Knowledge upgraded	17,560,000 ກີບ



Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.2.4	Training on preparation and conduct of meetings and workshops in VTE Capital	21 - 24/09/2020	VTE	To upgrade knowledge	Tourism Marketing Dept	34	16	Knowledge upgraded	17,600,000 ກີບ
3.2.4	Designing of questionnaire for data collection	22- 24/7/2020	NUOL	To improve the continuing bachelor's degree program in tourism	NUOL	3	2	Questionnaire creation completed	8.800.000
3.2.4	Training IT System for Tourism and Hospitality	22- 30/7/2020	NUOL	To upgrade knowledge and skills	NUOL	6	4	Completed as plan	8.800.000
3.2.4	Development of Hotel registration Database system.	4-7/8/2020	NUOL	To improve the system	NUOL	2	0	Complete the establishment	2
3.2.4	Data collection for improvement of curriculum (Continuing course)	3-9/8/2020	NUOL	To improve the curriculum	NUOL	13	8	Curriculum improved	17.580.000
3.2.4	Data evaluation to improve undergraduate program (Continuing course) in the field of Tourism.	17- 24/8/2020	NUOL	To analyze the data from the assessment and write a report	NUOL	4	4	Assessment report completed	8.800.000
3.2.4	Workshop to report the results of the assessment of the undergraduate program (Continuing course)	09-03-20	NUOL	To improve the program	NUOL	36	20	Teaching program improved	8.790.000
3.2.4	Training on how to organize the tour group.	7-18/9/2020	NUOL	To learn the management system	NUOL	5	3	Learned management system	8.800.000
3.2.4	Improvement of curriculum including text books.	16- 18/8/2020	NUOL, Tourism and Hospitality Faculty	Editing textbooks	NUOL	7	6	Textbooks	43.100.000
3.4.1	The quarterly meeting of the Policy-Making Task Force focuses on identifying issues and resolving issues that have a negative impact on tourism in Pakse City, Champasak	18-09-20	CPS	To inform provincial and district policy makers on solutions that have a negative impact on tourism	PIU	61	6	Completed as plan	17,134,000
3.4.1	The quarterly meeting of the Policy-Making Task Force focuses on identifying issues and resolving issues that have a negative impact on tourism in Vang Vieng	21-07-20	Vang Vieng	Focus on identifying issues and addressing issues that adversely affect tourism	PIU - VV	62	20	Completed as plan	12,350,000
3.4.1	Solve the problem of waste water in the town and garbage along the Namsong river bank in Vang Vieng.	21-07-20	Vang Vieng District Municipality	Solve the problem of waste water in the city and garbage along the canals.	PIU - VV	3	0	Completed as plan	8,370,000
3.4.1	Quarterly meeting of the Policy-Making Task Force focuses on identifying issues and resolving issues that have a negative impact on tourism	2/9/2020	LPB	To organize a meeting to address the negative impacts on tourism	PIU	65	21	Completed as plan	12,170,000
3.4.1	Collect pricing information for tourism services that require price control	05-10 /7/2020	CPS	To collect actual data of hotel business units, hotels and restaurants and the wages of tour staff	Tourism Development Department (TDD)	14	6	Complete the collection of actual data of hotel, guesthouse and restaurant business units .	22.000.000 ກີບ
3.4.2	Hold the first VDO conference to disseminate Lao PDR's tourism recovery plan after the outbreak of COVID-19	23/9/2020	VTE	To make the relevant stakeholders aware and Understand how to prevent germs	Tourism Development Department (TDD)	38	28	Completed as plan	18,480,000
3.4.2	ASEAN Tourism and Lao PDR Tourism Standards Dissemination Meeting	21- 26/7/2020	SVK	To make the relevant stakeholders aware and understand tourism standards	Tourism Development Department (TDD)	20	7	Completed as plan	35,200,000
3.4.2	Hire a specialist to translate Lao PDR's tourism recovery plan from Lao into English,	3-21/7/2020	VTE	To translate tourism recovery plans from Lao into English	PCU	1	0	Completed as plan	720 \$

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.4.2	Monitoring the LANEXANG CBT standards in ban Naduang, Vang Vieng	17-22/9/2020.	Vang Vieng	In order to expand cooperation within the Lanexang Cultural Square	PCU	15	5	Obtained information as a basis for further implementation of CBT Lanexang	21,804,000
3.4.2	Survey and collect information on sustainable tourism activities of the tourism business sector	10-12/7/2020.	VTP	To analyze the tourism context	Tourism Development Department (TDD)	9	4	Completed as plan	5,800,000
3.4.2	Review workshop on Tourism Recovery Plan After Outbreak of COVID 19, for Public and Business Stakeholders	4-5/8/2020	VTE	To draft the plan	TDD	30	10	Completed as plan	5,940,000
3.4.3	Design a tourism standard manual of tourism activities	02-03/09/2020	VTE	Design a tourism standar	TDD	3	0	Completed as plan	6.700.000
3.4.4	Collect tourism information to be included in the drafting of tourism development plans in Siohandon/4,000 Island	13-16/7/2020.	CPS	To Iden	TDD	8	3	Completed as plan	7,660,000
3.4.4	Collect tourism information to be included in the draft of tourism development plans	17-19/7/2020.	VTE	To identify tourism activities	TDD	6	2	Activities identified	3,753,000
3.4.4	Revise and edit the tourism recovery plan of Lao PDR, after COVID 19 outbreak (Lao and English version)	17-23/7/2020.	VTE	To revise and edit the tourism recovery plan of Lao PDR	PCU	2	0	The plan reviewed	360 \$
3.4.4	Copy fees of documents to collect information and organize meetings through the Luang Prabang Tourism Development Master Plan and tourism circuits/linkage	1-4/09/2020	LPB	To serve as a model for employees and those who are going to write a plan	PIU			Completed as plan	1,900,000
3.5.1	Study and analyze the characteristics of domestic tourists (visitor flow)	07-16/07/2020	VTP and LPB	To analyze the characteristics of domestic tourism	Research Division	7	2	Received information from 300 local tourists	23,170,000
3.5.1	Research Paper: Effectiveness of Tourism Development in Vang Vieng District, Vientiane Province	10-17 ກັນຍາ	VV and VTP	Collect information in Vang Vieng	NUOL,	9	7	Information collected	19.379.000
3.5.2	Research Paper: Effectiveness of Tourism Development in Luang Prabang City, LPB province	10-17 ກັນຍາ	NUOL, Tourism and Hospitality Faculty	ບ້ອນຂໍ້ມູນ ແລະ ວິເຄາະຂໍ້ມູນ	NUOL	35	12	Data entry and analysis	14.630.000
3.5.2.1	Translate Lao Tourism Marketing Strategy English to Lao	25/03-10/05 /2020	VTE	To disseminate to tourism stakeholders	Marketing Dept	8	4	The plan translated	1,080 \$
3.5.2.1	Dissemination workshop on Lao Tourism Marketing Strategy 2020-2025 to various media.	01-14/07 /2020	VV and LPB	Dissemination workshop for multiple media	DMN secretariat	55	25	The plan	17,600,000
3.5.2.2	Explore the tourist routes of Vientiane Capital - Vientiane Province - Vang Vieng in collaboration with the Lane Xang Cultural Quadrangle Network.	2-4/7/2020.	VTE-VTP-Vang Vieng	To identify tourism activities	Tourism Development Dept	7	2	Tourism activities identified	4,573,000
3.5.2.2	Support the establishment of Facebook page the Tea Caravan Trail	8/ 2020.	NSEC	To promote tea caravan trail along NSEC	Tourism Division/LNT	1		Completed as plan	16,000,000
3.5.2.2	Improving, managing and maintaining the Lao tourism mobile application to be in line with Laos Tourism Branding Strategy	03 - 31/08 /2020	VTE	To update information regularly on mobile application	Marketing Dept	4	2	Information updated	1,000 \$
3.5.2.2	Management and maintenance of Lao tourism website in line with Laos Tourism Branding Strategy	June-Aug2020	VTE	To maintain Lao tourism website	Marketing Dept	3	2	Information updated and more attractive	1.000 \$
3.5.2.3	Publishing of Don Det-Don Khone tourist map, Khong district, Champassak province	Sep-20	VTE	Publish tourist map	Marketing Dept			Publishing completed	37.000.000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.5.2.3	Design and produce billboards for each information center, such as Ban Chaneua, Xang Hai and Pak Ou Information Centers, including installation of raincoats for the pottery group.	2/7 - 30/9/2020	LPB	Provide equipment target areas/villages	PIU			Equipment provided	101,123,000
3.5.2.3	Produce Lao Tourism promotion Bag "Lao Travel Laos"	17-07-20	VTE	To promote "Lao tavel Laos"	Marketing Dept			Promotion bags produced	87,500,000
3.5.2.3	Create a travel video to revive tourism after Covid-19 outbreak "Safe Luang Prabang tourism far from Covid-19".	15/7/2020 ໗ 15/8/2020	LPB	Produce VDO "Lao Travel Laos"	LPB, subcontract	2	0	Implemented	7,725,000.00
3.5.2.3	Make refillable glasses with tourism logo "Second GMS Tourism Infrastructure for Inclusive Growth Project"	07-08-20	VTE	Produce refillable glasses with project logo to propmote "Lao Travel Laos"	PCU			Refillable glasses produced	34,500,000.00
3.5.2.3	Design, produce and install the do and don't signage	1-6/9/2020	Vang Vieng	To give advice to tourists/visitors	Tourism Development Dept	3	1	The Implementation of activities targeted	40,920,000
3.5.2.3	Publish tourism guide book of North-South Economic Corridor	Jun- July2020.	LNT	To facilitate to access the tourist attract	Tourism Division/LNT	3		Completed as plan	39,600,000
3.5.2.3	Produce J-Flag Advice before entering a safe tourist destination far from COVID 19	03-08-20	Unlimitz Kosana and Organizer	Produce J-Flag advice...	Subcontract			The J-Flag produced	51,090,000
3.5.2.3	Publish Tourism Recovery Plan for Lao PDR after the COVID-19 outbreak.	24/7- 6/8/2020	VTE	To be used as a basis for the implementation of various activities	PCU	3	1	Tourism recovery plan published	15,000,000
3.5.2.3	Produce and install That Nang Sam Phiew direction and interpretation signs in Thong Mixay District, Sayabouly Province.	10- 20/7/2020	Xayabouli	To facilitate for visitors	Tourism Development Dept	3	1	The interpretation signs	33,440,000
3.5.2.4	Organize a meeting to prepare road show with tour operators for targeting at Korean market	17/7/2020.	VTE	To prepare the road show for Korean market	Marketing Dept	30	12	Comments contributed	4,400,000
3.5.2.4	Preparing content to advertise on social media	10/4 - 30/6/2020 Late submitted	VTE	Edit content for advertisement	RDK subcontract	3	2	The content prepared	4.000 \$
3.5.2.4	Capture and pinpoint locations on Google Maps	03-13/08 /2020	LNT, ODX	To facilitate for visitors	Marketing Dept	6	3	Capture and pinpoint	17,570,000
3.5.2.4	Training on the use of various design software packages for staff	11-14/ 08/2020	Vang Vieng	Upgrade knowledge and skills for staff	Marketing Dept	15	6	Knowledge upgraded	17,600,000
3.5.3.1	Workshop between public and tourism business sectors to identify activities to promote domestic tourism "Lao Travel Laos" and idea of Travel Bubble	11- 12/8/2020	VTE	To identify tourism promotion activities	Tourism Development Department (TDD)	65	31	Tourism promotion activities identified	35.200.000
3.5.3.1	Workshop on Sustainable Tourism Policy and Planning in the Post-COVID-19 Era	21- 24/7/2020	VTE	To discuss the issues	Tourism Development Department (TDD)	27	13	The planning activities implemented	29.700.000
3.5.3.2	Seminar on the implementation of the tourism destination management, 21-22/9/2020	21- 22/9/2020.	VTP	To implement the destination	Tourism Division/LNT	45	15	Completed as plan	25,560,000
3.6	Training of trainer on domestics tourist statistics collection systems in Lao PDR	28/09 – 02/10/2020	VTP	To build capacity for tourism sector staff	Research and Statistics Division	33	8	Completed as plan	42,540,000
3.6	Translate, edit and compile the manual on collecting domestic statistics of Lao PDR from English to Lao	11-09-20	VTE	Translate, edit and compile the handbook on collecting internal statistics of Lao PDR from English to Lao.	Research and Statistics Division	3	1	Completed as plan	\$3.125 \$1.875 \$1.250

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.6.2	Survey of tourism product information in 4 provinces (Bokeo - Luang Namtha - Oudomxay - Phongsaly) to create a plan to develop tourism products that link tourism between provinces along the NSEC	10-21/7/2020.	BK-LNT-ODX-PSL	Survey tourism products along NSEC	Tourism Divisions	5	0	Completed as plan	15,880,000
3.7.1	Review workshop on the interpretation strategy plan of Siphandon .	21-07-20	CPS	To upgrade knowledge of tourism		26	8	Completed as plan	5,940,000
3.7.1	Design the tourism interpretation plan of Luang Prabang City and tourism circuits, Siphandone area, Vientiane province and Vang Vieng tourism circuits	01-14/07/2020	VTE	To design the interpretation plans	DMN secretariat	4	3	The plans designed	1,600 \$
3.7.1	Produce tourism interpretation plans of Luang Prabang City and tourism circuits, Siphandone area, Vientiane province and Vang Vieng tourism circuits	01-31/07/2020	VTE	To produce the proposed plans	DMN secretariat	5	3	Plans produced	49,874,000
3.7.1	Edit and compile of Lao Tourism Marketing Strategy 2020-2025	19-20/8/2020	VTE	To revise, edit and compile the Lao Tourism Marketing Strategy 2020-2025	PCU	1	0	Lao tourism strategy plan revised, edited and compiled	390\$
3.7.1	Review meeting on the draft interpretation strategy of Siphandon area, Luang Prabang City, Nam Ngum reservoir and Vang Vieng tourism circuits	6-8/8/2020	VV	To review the plans	Tourism Development Dept	14	5	Plans reviewed	22,000,000
3.8.a	Training on the use of IT in tourism promotion for the staff of the DICT and tourism operators in Southern Laos	11-17/7/2020	SLV	Upgrade knowledge and skills	DMN coordinators for Southern Laos	32	9	Knowledge upgraded	29,560,000
3.8.a	Workshop to review national tour guide training manual	6-7/08/2020	VTE	To revise and edit the manual recovery plan of Lao PDR	Training Division/IMCT			The manual revised and edited	6,630,000
3.8.a	Procurement of equipment to prevent the spread-out of COVID 19	19/06-16/07/2020	VV-PIU	Provide equipment to protect COVID 19	PIU - VV	83	45	Completed as plan	32,890,000
3.8.a	Consultation workshop on local products for tourists at Vang Vieng night market as souvenir products	27-07-20	Vang Vieng	To promote local products as souvenir products	PIU - VV	30	17	Completed as plan	5,130,000
3.8.a	Fund to support salary for Tourism Business Vilayvong Hotel employees affected by COVID - 19, months 4-5 / 2020	06-08-20	VV	Support Vilayvong hotel	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Phouangkham Hotel employees affected by COVID 19. 4-5 / 2020	13-08-20	VV	Support Phou Angkham hotel	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Vinadda Guesthouse employees affected by COVID 19. 4-5 / 2020	13-08-20	VV	Support Vinadda questhouse	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Tonhom Restaurant employees affected by COVID 19. 4-5 / 2020	13-08-20	VV	Support Ton Home restaurant	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Phim Meuang Hotel employees affected by COVID 19. 4-5 / 2020	13-08-20	VV	Support Phim Meuang hotel	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Seng Aloune Guesthouse employees affected by COVID 19. 4-5 / 2020	24-08-20	VV	Support Seng Aloun hotel	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Vieng Savanh Guesthouse employees affected by COVID 19. 4-5 / 2020	24-08-20	VV	Support Vieng Savan questhouse	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business The Moon Vang Vieng Restaurant employees affected by COVID 19. 4-5 / 2020	01-09-20	VV	Support the Moon Vang Vieng questhouse	PIU - VV			Completed as plan	20,000,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.8.a	Fund to support salary for Tourism Business Lang Ye Hotel employees affected by COVID 19. 4-5 / 2020	01-09-20	VV	Support Lang Ye questhouse	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business TCK Amazing Tour and Guesthouse employees affected by COVID 19. 4-5 / 2020	07-09-20	VV	Support TCK Amazing Tour and questhouse	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Tutu Traditional Massage employees affected by COVID 19. 4-5 / 2020	07-09-20	VV	Support TuTu Traditional massage	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Sunset View Resort employees affected by COVID 19. 4-5 / 2020	07-09-20	VV	Support Sun Set View Resort	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Kin Restaurant (Vang Vieng Noodle) affected by COVID 19. 4-5 / 2020	09-09-20	VV	Support Kin Restaurant (Vang Vieng Noodle)	PIU - VV			Completed as plan	20,000,000
3.8.a	Fund to support salary for Tourism Business Kavao Green View and Tourist Services employees affected by COVID 19. 4-5 / 2020	09-09-20	VV	Support Kavao Green View and Tourist	PIU - VV			Completed as plan	20,000,000
3.8.a	Produce information sign board for COVID 19 prevention.	11-09-20	VV	Produce information signboard for COVID 19 protection	PIU - VV			Completed as plan	24,750,000
3.8.a	Provide equipment to upgrade production capacity and quality in producing clean and safe food for Mixay Phone Restaurant, Luang Prabang Province.	1/8-1/9/2020	LPB	Support SME/Mixay Phone Restaurant by provide equipment	PIU	4	2	The quality of service improve	26,394,500
3.8.a	Training on First Aid and tourist safety travel for tourism business in Luang Prabang.	16-17/9/2020	LPB	To train the site guides	PIU	66	32	The site guides trained	32,550,000
3.8.a	Provide equipment and upgrade production quality of Miss King Keo Handicraft and local food shop, Pongkham Village, Luang Prabang Province.	05-08-20	LPB	Improve quality of handicraft products	PIU	4	2	Handicraft products improved	23,725,000
3.8.a	Training on how to use social online to target market groups for Tourism Business Sector along NSEC.	24-27/8/2020.	NSEC	Strengthen capacity for tourism businesses along NSEC	Tourism Division/DICT	45	22	Completed as plan	42,710,000
3.8.a	Design and print certificate of clean and testy Restaurant in tourism sector.	08-/07/020	VTE	To Identify certificate in Lao and English versions	Tourism management Dept	1	0	Design and print completed	6.330.000
3.8.a	Create, edit and revise certificate forms for clean and testy Restaurant.	1-13/07/2020	VTE	Draft and edit the content of proposed certificated	Tourism management Dept	3	1	Completed as plan	4.850.000
3.8.a	Workshop to review certificate and assessment forms for clean and testy Restaurant at Chanthapanya Hotel, Vientiane Capital.	23-24/07/2020	VTE	To review the draft	Tourism management Dept	55	29	The cerificate and assessment forms completed	6.060.000
3.8.a	Dissemination workshop to introduce assessment criteria forms for clean and testy Restaurant and conduct actual assessment in Vang Vieng, Vientiane Province.	27/7-4/8/2020	VV	Organize outreach workshops for entrepreneurs	Tourism management Dept	75	30	Dissemination completed	44,360,000
3.8.a	Support tourism business sector affected by COVID-19 of Chackavan Tourism Company for 3 months (4-5-6/2020) (Mr. Visanou Phanith)	4-5-6/2020	VTE	To keep labours	Mr. Visanou Phanith	7	3	Completed as plan	20.000.000
3.8.a	Support tourism business sector affected by COVID-19 of MP Tourism Company for 3 months (4-5-6/2020) (Mr. Khammeung Simmalavong)	4-5-6/2020	VTE	To keep labours	Mr. Khammeung SimmalavongTo	7	3	Completed as plan	20.000.000
3.8.a	Training on Bamboo Handicraft for the Lan Xang Culture Quadrangle Network.	25-26/8/2020	VTE	Diversification of basketry products	Lane Xang Cultural quard drangles	4	1	It will be a souvenir product for both domestic and foreign tourists.	15,150,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
3.8.a	Training on Tourism products development and tourist services after the COVID-19 outbreak for VTE Handicraft Group.	1-5/7/2020.	VTE	To improve the products	Tourism Development Dept	30	20	Encourage handicraft units to be competitive	21,480,000
3.8.a	Training for tourist site guides in Champasak	26/07/-01/08/2020	CPS	To provide knowledge, skills and qualifications about being a tourist site guide	Southern Laos DMN coordinator	31	10	Participants gained knowledge, skills and qualifications about being a tourist site guide.	35,200,000
3.8.a	Training for tourist site guides in Saravan.	09-18/08/2020	SLV	Upgrade knowledge	Southern Laos DMN coordinator	30	12	Knowledge upgraded	39,600,000
3.8.a	Training on Services for Hotel, guesthouse and restaurant providers.	2-8/08/2020	VV	Improve quality of services	DMN secretariat	53	34	Service quality improved	35,400,000
3.8.a	Dissemination workshop on the implementation of the activities to revive tourism sector after the COVID-19 outbreak for the public and private sectors along NSEC.	5-10/9/2020.	LNT	To disseminate	PCU	25	10	Completed as plan	38.000.000
3.8.a	Support tourism business sector affected by COVID-19 for 3 months (4-5-6/2020) (Mr. Vilakone Luangsi)	26/8/2020	Xayabouli	To revive tourism activities affected by COVID19	Mr. Vilakone	5	3	Helped the business sector to revive tourism activities	20.000.000
3.8.a	Awareness training on new normal for tourism businesses and transportation businesses	12 - 15/9/2020.	VV	To raise awareness about living in a new normal	PCU	30	13	Raised awareness about living in a new normal	22,700,000
3.8.a	Publish National Tour Guild Training Manual, Vientiane Capital.	24-29/08/2020	VTE	Publish guide manual	Training Division			The manual published	12,780,900
3.8.b	Support Ban Chan Nuea - Pottery Production Centre by improving of landscape, tree planting installation of benches.	8-30/7/20	LPB	Improve the landscaping	PIU			Completed as plan	63,855,000
3.8.b	Support tourism SME business in LPB Night market by providing of equipment (sign board)	25/5-30/9/20	LPB	To attract tourists	PIU			The signboard installed	101,728,000
3.8.b	Installation of CCTV camera at the 3 junction of district meeting hall and round about for tourist safety.	25/05/2020-31/08/2020	VV	To install the CCTV camera	PIU - VV			Completed as plan	117,040,000
3.12.1	Workshop to disseminate the information related to environment protection among public and private sector in Vang Vieng	24-07-20	VV	To raise awareness among stakeholders	PIU - VV	48	15	Completed as plan	8,680,000
4.6.2	Attending the meeting to discuss on the implementation of ASEAN Standard for the remaining 5 months of 2020.	8/10/2020-8/10/2020	VTP	To review the implementation of 5 standard	PIU	33	17	Be able to understand the implementation of ASEAN standards	1,820,000
4.9	Improve Champasak PIU office	Aug-20	CPS	To provide the PIU team with an appropriate and spacious workplace	PIU			Completed refinement and usability	40,062,000
4.9	Provide office equipment (furniture) for Champasak PIU.	08-09-20	CPS-PIU	Provide equipment for PIU-CPS	PIU	5	2	Completed the procurement and submitted to the team	46,387,000
4.12.1	Monitoring the implementation progress of the Project activities at Champasak Province and other Southern Province.	20-22/07/2020	CPS	To monitor the implementation of activities in the first 6 months of the year, as well as support the implementation of activities in the last 6 months	PIU	17	4	Completed as plan	6,540,000
4.12.1	Monitoring the project implementation progress in Champasak and other southern Provinces of the EA	20-22/7/2020	CPS	To inspect the implementation of project activities	TDD	3	1	Monitored the progress of the implementation of project activities	9,340,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip, unless indicated otherwise)
4.12.1	Consultation workshop on the implementation of recovery plan after Covid-19 outbreak, VTE Capital.	08-10-20	VTE	To discuss planning to cope with the changing nature of tourism	TDD	10	4	Exchange experience	2,714,000
4.12.2	Financial audit for Vang Vieng PIU.	13-20/07/2020	VV	Capacity building for PIU staff	PIU - VV	11	5	Knowledge upgraded	10,170,000
4.12.2	Follow up the use of the Project accounting system of Vang Vieng.	22-25/09/2020	VV		PIU - VV	12	7		6,560,000
4.12.3	Data collection on Gender in tourism sector in Champasak Province.	19-22/7/2020	CPS	To collect information on the participation of women in tourism activities in Champassak province	SouthernLaos coordinarors	20	9	Know the situation of gender in tourism in Champassak province	10,150,000 ກີບ
4.12.3	Training on financial management, budgeting and report on the implemented activities of the project and 4 Tourism Departments staffs	19-20/8/2020	VTE	Upgrade knowledge	PCU			Knowledge and skills upgraded	4,370,000.00
4.12.4	Follow up the construction of infrastructure at Siphandon, Champasak Province	15-17/09/2020	CPS	To inspect the progress of construction and encourage the implementation of the period.	PIU	17	0	In collaboration with the company to monitor the progress	5,730,000
4.12.4	Follow up the construction of infrastructure at Siphandon, Champasak Province	7.08.2020	Khong, CPS	To inspect the progress of construction and encourage the implementation of the period.	PIU	10	1	In collaboration with the company to monitor the progress	2,270,000
4.13.2	Training on Gender for women government staff and women in tourism industry.	13-17/9/2021	CPS	To build skills and knowledge for women in the tourism sector	Tourism Development Dept	21	1	Completed as expected	31,680,000
4.13.3	Monitoring the implementation of the project activities in Pak Ou and Nam Pak Districts, Luang Prabang Province.	23-24/9/2020	Pak Ou and Chomphet, LPB	Monitoring the project progress	PIU	8	4	Completed as plan	6,000,000
4.13.3	Monitoring the implementation of the project activities in Oudomxay Province.	23-26/9/2020.	LPB, ODX	Monitoring the project progress	PCU	6	3	Project activities monitored	13,440,000
4.13.3	Monitoring the implementation of the project activities of PCU.	26-28/8/2020.	VV	Monitoring the performance of project activities	Tourism Development Dept	5	2	The implementation of the project activities monitored	6,700,000
4.13.4	Monitoring the construction of the infrastructure in Luang Prabang	26-28/7/20	Pak Ou and Chomphet, LPB	Monitoring the construction work in subproject sites	PIU	21	8	The progress targeted	7,820,000
						<b>5018</b>	<b>1985</b>		

### Annex 3: Progress towards DMF targets and activity implementation as of 30 September 2020

Impacts the Project is Aligned with: Sustainable, inclusive, and more balanced tourism development achieved. (ASEAN Secretariat. ASEAN Tourism Strategic Plan 2015–2025. Jakarta.)					
Result Chain	Performance Indicators	Baseline	Targets	Data Source	Progress in Lao PDR as of 30 September 2020
<b>Outcome:</b> Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased	By 2025				
	a. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline)	8.0%	8.3%	a-c. Government tourism statistics reports and project completion report	
	Cambodia	4.3%	4.5%		
	Lao PDR	3.7%	3.8%		2017: 3.1% 2018: 3.1% 2019: 3.3%
	b. Annual international visitor arrivals in project areas increased (2016 baseline)	1.28 mln	1.99 mln		
	Cambodia	458,600	731,000		
	Lao PDR	820,100	1,263,100		2017: no data 2018: 1,210,800 2019: 1,260,000
	c. Aggregate annual visitor expenditure in project areas increased (2016 baseline)	\$0.55 bln	\$0.91 bln		
	Cambodia	\$186.3 mln	\$318.1 mln		
	Lao PDR	\$363.9 mln	\$589.0 mln		2017: no data 2018: 385.5 mln 2019: 474.3 mln
	d. Women comprise at least 55% of tourism workers in project areas (2016 baseline)			55%	
	Cambodia	54%	55%		
	Lao PDR	50%	55%		Statistics on the tourism industry workforce is collected periodically. Updated data will be included once available.



Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
<b>Outputs</b>	By 2024:					
1. Urban-rural access infrastructure and urban environmental services improved	1a. 73 km of access roads to tourist sites improved (2017 baseline)	0	73.0 km	10%		
	Cambodia	0	10.4 km			
	Lao PDR	0	62.6 km		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements is scheduled to be signed in Q4 2020. The DED was prepared, and endorsed by ADB, and included in the bidding document. It has 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements is scheduled to be signed in Q1 of 2021. The DED was updated, and endorsed by ADB, and included in the bidding document. It has 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q2 of 2021. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements is scheduled to be signed in Q4. The DED was updated and endorsed by ADB. It includes 1.26 km of access &amp; internal roads.</p> <p><b>A total 62.01 km road will be improved under these 5 Works packages.</b></p>

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	1b. 4 ferry ports constructed (2016 baseline)	0	4	10%		
	Cambodia	0	2			
	Lao PDR	0	2		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes improvement of 1 ferry port.</p> <p>Detailed design for package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements, which includes passenger/ferry port improvement, was completed during Q3 of 2020, and contract signing is targeted for Q4 2020.</p> <p><b>A total of 2 passenger/ferry ports will be improved.</b></p>
	1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline)	0 m3/day	30 m3/day	10%		
	Cambodia	0 m3/day	15 m3/day			
	Lao PDR	0 m3/day	15 m3/day		0	<p>Update of detailed design for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements is completed and contract signing is targeted for Q4 2020.</p> <p><b>This package includes 20m3/day septage sludge treatment facility.</b></p>
	1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline)	0 ha	25.0 ha	10%		
	Cambodia	0 ha	0.5 ha			
	Lao PDR	0 ha	24.5 ha		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020, and contract signing is targeted for Q2 2021. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p><b>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</b></p>

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline)	2,596	5,700	20%		
	Cambodia	968	1,600			
	Lao PDR	1,628	4,100		0	Update of detailed design for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was completed and contract signing is targeted for Q4 2020. Work on institutional arrangements for enhanced solid waste management in Vang Vieng is ongoing.  <b>The targeted number of households and businesses for improved solid waste management services is 4,100.</b>
	1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline)	0%	50%	10%		
	Cambodia	0%	50%			
	Lao PDR	0%	50%		XX%	XX% women participants (XXX out of XXX) in all consultations held to date during detailed design preparation and updating of safeguards documents for subprojects C1, C2, V1, V2, V4, V4 and V5.  This indicator corresponds to Gender Action Plan (GAP) Target 2.  GAP implementation progress data is being reviewed and revalidated. Updated progress will be included in next quarterly report (Q4 2020).
2. Capacity to implement ASEAN tourism standards strengthened	2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline)	0	2	2%		
	Cambodia	0	1			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	Lao PDR	0	1		1	<ul style="list-style-type: none"> <li>• 1 national assessment framework established comprising: <ul style="list-style-type: none"> <li>○ National Assessment Committees (equivalent to certification boards) for all seven ASEAN Tourism Standards (members appointed to date: 72, 19 (26%) women), as well as numerous provincial assessors</li> <li>○ ASEAN Tourism Standards (five of them adapted to Lao national context) in English and Lao languages</li> <li>○ Assessment and certification manuals for all seven standards.</li> </ul> </li> </ul>
	At least 30% of the standards assessment frameworks and certification board members are women		30%	1%		
	Cambodia		30%			
	Lao PDR		30%		26%	This indicator corresponds to Gender Action Plan (GAP) Target 9.
	2b. 107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline)	45	107	2%		
	Cambodia	16	43			
	Lao PDR	21	64		27	2017 Baseline corrected from 29 to 21. Target may need to be reviewed at mid-term.
	2c. 148 homestays ASEAN Homestay Standard certified (2017 baseline)	38	148	2%		
	Cambodia	15	35			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	Lao PDR	23	113		28	3 homestay villages certified in target provinces, with a combined number of 23 service providers in 2016:  Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (2016, renewed in 2018) Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Chamapasak Province (2017, renewed in 2019) Ban Don Kho (Don Kho Island), Xanasomboun District, Chamapasak Province (2017, renewed in 2019)  2017: 25 service providers 2018/19: 28 service providers  <b>Target may need to be reviewed at mid-term.</b>
	2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline)	2	6	8%		
	Cambodia	1	3			
	Lao PDR	1	3		1	Luang Prabang City, Luang Prabang Province, was certified in 2018, and is working towards renewal of its certification in 2021. Pakse City, Chamapasak Province, is working towards certification in 2021. Vang Vieng Town, Vientiane Province, is working towards certification in 2021.
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened	3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline)	0	150	1%		
	Cambodia	0	60			
	Lao PDR	0	90		210	To date (September 2020), 210 public works and tourism site managers have participated in capacity building activities related to tourism management and infrastructure O&M.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	At least 30% of the public works and tourism site managers reporting increased knowledge are women	0	30%	1%		
	Cambodia	0	30%			
	Lao PDR	0	30%		30%	To date (September 2020), 30% of the public works and tourism site managers public works and tourism site managers who participated in capacity building activities related to tourism management and infrastructure O&M were women (63 out of 210)  This indicator corresponds to Gender Action Plan (GAP) Target 19.
	3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline)	4	8	5%		
	Cambodia	1	4			
	Lao PDR	3	4		5	Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province).
	3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline)	0	5,000	2%		
	Cambodia	0	2,000			
	Lao PDR	0	3,000		7,399	To date (September 2020), 7,399 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities.
	50% of residents and tourism workers participated in the training and awareness raising activities are women.	0	50%	1%		
	Cambodia	0	50%			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Jun 2020	Progress in Lao PDR as of 30 June 2020
	Lao PDR	0	50%		44.3%	To date (September 2020), of the residents and tourism workers who have participated in destination management training and awareness-raising activities, 44.3% were women (3,276 out of 7,399)
	3d. At least 500 entrepreneurs (60% women) received SME support services (2017 baseline)	0	500	2%		
	Cambodia	0	200			
	Lao PDR	0	300		1,119	To date, (September 2020), 1,119 entrepreneurs (persons) have received SME support from the project i.e. Support DMN-endorsed SME development activities
	60% of entrepreneurs received SME support services are women	0	60%			
	Cambodia	0	60%			
	Lao PDR	0	60%		46.5%	To date (September 2020), 46.5% of the entrepreneurs who have received SME support from the project were women. (520 out of 1,119)
						This indicator corresponds to Gender Action Plan (GAP) Target 3.
	3e. 2 internet-based tourism knowledge repositories developed (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		0	Internet-based tourism repository under development.

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2020
<b>1. Urban-rural access infrastructure and environmental services improved</b>	
1.1 Prepare civil works design and bidding documents: Q2 2018–Q2 2020	<ul style="list-style-type: none"> <li>• Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements (subprojects C1 and C2): Completed Q3 2019.</li> <li>• Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (subproject V1): Detailed design and bidding documents completed in August 2020. DPWT/Vientiane province provided clearance of DED in September 2020.</li> <li>• Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Detailed design and bidding documents completed in August. The approval process with the provincial DPWT is schedule to be completed by October 2020.</li> <li>• TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Detailed design and bidding documents will be finalized in Q4 2020.</li> <li>• Package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (subproject V5): Detailed design and bidding documents completed in September 2020, The approval process with the provincial DPWT is schedule to be completed by October 2020.</li> </ul>
1.2 Safeguards document approval: Q3 2019–Q2 2020	<ul style="list-style-type: none"> <li>• Package TIIGP2-LAO-W01 (subprojects C1 and C2): updated IEE/EMP and Resettlement Due Report approved and included, as appropriate, in bidding documents and contract.</li> <li>• Package TIIGP2-LAO-W02: (subproject V1): Updated RP and IEE/EMP report approved and included in the bidding document. The approval process is in progress with Provincial PONRE, and scheduled to be completed by October 2020.</li> <li>• Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Updated EGDRP and IEE/EMP report approved and included, as appropriate, in bidding documents. The approval process is in progress with Provincial PONRE, and scheduled to be completed by October 2020.</li> <li>• TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): RP and IEE/EMP report in process of being update, scheduled to be completed by Q1 2021 2020.</li> <li>• Package TIIGP2-LAO-W04: (Subproject V5): Updated of IEE/EMP based on ECA and EGDRP report approved and included, as appropriate, in bidding documents. The approval process is in progress with Provincial PONRE, and scheduled to be completed by October 2020.</li> </ul>



Key Activities with Milestones	Progress in Lao PDR as of 30 September 2020
1.3 Complete land acquisition and resettlement: Q2 2020-Q4 2020	<ul style="list-style-type: none"> <li>• Package TIIGP2-LAO-W01 (subprojects C1 and C2): N/A</li> <li>• Package TIIGP2-LAO-W02: (subproject V1): Compensation payments based on RP and, preparation and approval of Compensation Completion Report is scheduled to be completed by December 2020.</li> <li>• Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Compensation payments based on EGDRP and, preparation and approval of Compensation Completion Report is scheduled to be completed by December 2020.</li> <li>• TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Compensation payments based on RP (under preparation) is scheduled for Q1 2021.</li> <li>• Package TIIGP2-LAO-W04: (Subproject V5): Compensation payments based on EGDRP and preparation and approval of Compensation Completion Report is scheduled to be completed by December 2020.</li> </ul>
1.4 Civil works procurement: Q3 2019–Q4 2020	<ul style="list-style-type: none"> <li>• Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019.</li> <li>• Package TIIGP2-LAO-W02: (subproject V1): IFB published on 18Sep 2020. Civil Works Procurement Scheduled to be completed by Q4 2020.</li> <li>• Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): IFB will be published on 01October 2020. Civil Works Procurement Scheduled to be completed by Q4 2020.</li> <li>• TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): IFB scheduled for Q1 2021, contract award by Q2 2021.</li> <li>• Package TIIGP2-LAO-W04: (Subproject V5): IFB published on 14Sep 2020. Civil Works Procurement Scheduled to be completed by Q4 2020.</li> </ul>
1.5 Civil works construction, supervision, and supply equipment: Q4 2010–Q1 2023	<ul style="list-style-type: none"> <li>• Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019. Commenced on 26May 2020</li> <li>• Package TIIGP2-LAO-W02: (subproject V1): Scheduled to commence Q1 2021.</li> <li>• Package TIIGP2-LAO-W03: (subprojects V2, V3): Scheduled to commence Q1 2021.</li> <li>• Package TIIGP2-LAO-W03a: (subproject V4): scheduled to commence Q2/3 2021.</li> <li>• Package TIIGP2-LAO-W04: (Subproject V5): Scheduled to commence Q1 2021.</li> </ul>
<b>2. Capacity to implement ASEAN tourism standards strengthened</b>	
2.1 Adapt ASEAN Tourism Standards to national context: Q2 2019-Q1 2020	<ul style="list-style-type: none"> <li>• Clean Tourist City, Homestay, Community-Based Tourism, Public Toilet, MICE Venue Standards adapted to national context, translation into English and published in Lao and English</li> <li>• Green Hotel and Spa Service Standards will not be adapted and used in their original form in Lao PDR, published in Lao and English.</li> </ul>

Key Activities with Milestones		Progress in Lao PDR as of 30 September 2020
2.2.1	Establish ASEAN tourism standards assessment frameworks and certification boards: Q2 2019–Q1 2020	<ul style="list-style-type: none"> <li>Assessment frameworks consist of: (i) the respective Standard (see 2.1 above); (ii) the Auditor's manual for each Standard (see 2.2.2 below) and (iii) the Certification Committees (see 2.2.2 below).</li> </ul>
2.2.2	Prepare national certification boards and assessor operations manuals: Q3 2019–Q2 2020	<ul style="list-style-type: none"> <li>Auditor (assessment and certification) manuals have been prepared for all seven standards.</li> <li>National Committees and Provincial Committees (in project target provinces) for each Standard have been established, responsible for audits and implementation (for the Clean City Standard there are two National Committees: one for the Audit process and one for Implementation).</li> </ul>
2.3	Train standards assessors (e.g. Green Hotel, Homestay, Clean City, etc.): Q3 2019–Q4 2021	<ul style="list-style-type: none"> <li>There are seven ASEAN Master Trainers within MICT who can train trainers and assessors from the Provincial Assessment Committees.</li> <li>Numerous training of trainers and training of national and provincial-level assessors conducted and more planned.</li> </ul>
2.4	Promote ASEAN tourism standards adoption by service enterprises and cities: Q3 2019–Q4 2023	<ul style="list-style-type: none"> <li>Dissemination workshops with public and private sector participants conducted for all seven ASEAN Tourism Standards in key target destinations</li> <li>Follow up promotional activities in project target provinces ongoing.</li> <li>Development of standards website ongoing.</li> </ul>
2.5.1	Prepare implementation plans for ASEAN Tourism Standards: Q4 2019–Q4 2020	<ul style="list-style-type: none"> <li>Preparation of implementation plans is ongoing.</li> </ul>
2.5.2.1	Standards inspection and certification: Q4 2019–Q4 2023	<ul style="list-style-type: none"> <li>Trial assessments conducted and more planned.</li> </ul>
2.5.2.2	Support public sector implementation of ASEAN Tourism Standards (e.g. ASEAN Clean City Standard, ASEAN Public Toilet Standard): Q1 2020–Q4 2023	<ul style="list-style-type: none"> <li>Support of Tourism Standard Implementation in project target commenced with public toilets, and support for implementation of clean city standard being planned.</li> </ul>
<b>3. Institutional capacity for tourism destination management and infrastructure O&amp;M strengthened</b>		
3.1	Establish and strengthen destination management networks: Q2 2019–Q4 2019	<ul style="list-style-type: none"> <li>DMNs for Lao PDR, Luang Prabang and Southern Laos reviewed and membership updated and DMNs for Vientiane Province and Vang Vieng established in 2019</li> <li>Strengthening of DMNs ongoing through training and exchanges.</li> </ul>
3.2	Prepare and approve tourism destination management plans: Q2 2019–Q2 2023	<ul style="list-style-type: none"> <li>DMPs, including action plans, for all five project target destinations completed by Q4 2019.</li> </ul>
3.3	Support policy dialogue, development of industry standards and regulations and tourism masterplanning: Q4 2019–Q1-2022	<ul style="list-style-type: none"> <li>DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations.</li> <li>Drafting of numerous regulations to manage and control tourist activities in target destinations is ongoing.</li> <li>Tourism masterplanning for Siphandone (Champasak), Luang Prabang town and Nam Ngum 1 Dam Recreational Area (Vientiane Province) commenced in Q1 2020 and was scheduled to be completed by Q4 2020, but is delayed due to COVID-19.</li> </ul>

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2020
3.4 Support destination marketing and promotion: Q1 2020-Q1 2024	<ul style="list-style-type: none"> <li>Information, image and video collection to build up the Lao PDR tourism media database has started in 2019.</li> <li>Various tourism market research and promotional media production for project target destinations is ongoing.</li> <li>Promotional materials being published</li> </ul>
3.5 Support heritage interpretation planning and implementation Q1 2020-Q1 2023	<ul style="list-style-type: none"> <li>Preparation of heritage interpretation plans for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs completed in Q2 2020. Implementation of the plans is scheduled to commence in Q1 2021.</li> </ul>
3.6 Design and implement SME training Q2 2020-Q4 2023	<ul style="list-style-type: none"> <li>Needs assessment are ongoing, particularly related to support for SMEs suffering from the COVID-19 situation. More planned for SME support targeting the subproject areas.</li> <li>Roll out of SME support has started but will be ramped up during 2021.</li> </ul>
3.7 Establish and maintain Internet-based tourism knowledge repositories: Q1 2020-Q2 2024	<ul style="list-style-type: none"> <li>Establishment of Internet based tourism repository has commenced and is scheduled to be launched in 4 2020.</li> </ul>
3.8 Prepare and approve infrastructure O&M plans with sustainable finance mechanisms: Q3 2020-Q4 2023	<ul style="list-style-type: none"> <li>O&amp;M planning is starting, alongside civil works detailed design and construction.</li> </ul>
3.9 Facilitate public-private partnerships for O&M: Q1 2021-Q4 2023	<ul style="list-style-type: none"> <li>No achievements to date. PPP planning will be part of O&amp;M planning and implementation.</li> </ul>
3.10 Design and implement training programs for infrastructure O&M: Q1 2021-Q2 2024	<ul style="list-style-type: none"> <li>No achievements to date.</li> </ul>
<b>Project Management Activities</b>	
Establish project steering committees, PCUs, and PIUs: Q2 2018- Q4 2018	<ul style="list-style-type: none"> <li>Completed. National Project Steering Committee and Provincial Project Steering Committees. PCU and PIUs established.</li> </ul>
Advance actions for consultant recruitment and procurement: Q2 2018-Q1 2019	<ul style="list-style-type: none"> <li>Completed: advance actions were undertaken during Q3-4 of 2018 for the recruitment of the Project Management and Engineering Support Consultant (PMCES), and four individual consultants: International Tourism Specialist – Co-Team Leader, National Tourism Specialist – Deputy Team Leader, and the International and National Financial Management and Procurement Specialists, and for the procurement of PCU and PIU vehicles.</li> </ul>
Mobilize consultants and procure equipment: Q1 2019-Q2 2020	<ul style="list-style-type: none"> <li>Completed – all planned consultants recruited and mobilized.</li> </ul>
Establish financial management systems: Q2 2019-Q1 2020	<ul style="list-style-type: none"> <li>Financial management team appointed and mobilized</li> <li>Financial management and procurement consultants recruited and mobilized</li> <li>Financial Management Manual prepared</li> <li>Accounting software has been procured and will be fully operational in Q4 2020; currently undergoing testing of the software.</li> </ul>

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2020
Financial management and procurement training for PCU and PIU staff: Q1 2019–Q4 2019	<ul style="list-style-type: none"> <li>• PCU staff is receiving on-the-job training and mentoring from the PCU of L3516-LAO: GMS Tourism Infrastructure for Inclusive Growth Project</li> <li>• International and National Financial Management and Procurement Specialists recruited and mobilized and are building capacity of project financial management team.</li> <li>• PCU financial management team has opportunities to participate in training at ADB LRM.</li> </ul>
Implement sex-disaggregated PPMS, safeguards, and gender action plans: Q1 2019–Q4 2024	<ul style="list-style-type: none"> <li>• Draft Final PPMS and baseline report submitted to ADB in Q2 2020.</li> <li>• International and National Gender Specialists are supporting the project with GAP implementation.</li> <li>• Safeguards experts (part of PMCES Consultant) are supporting project with updating and implementation monitoring of social and environmental safeguards documents.</li> </ul>
Conduct project planning, monitoring, evaluation and reporting: Q4 2018-Q4 2024	<ul style="list-style-type: none"> <li>• Annual costed workplans are prepared and implemented</li> <li>• PPMS drafted and will be primary tool for monitoring project implementation and results</li> <li>• Quarterly progress reports are being prepared and submitted to relevant government units and ADB, and published on the project website.</li> </ul>

## Annex 4: Weighted implementation table with progress as of 30 September 2020

No.	Activities	incompleted activities												completed activities (all in past)												(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)				
		1 future, orig. plan				2 past, orig. plan (not done)				3 past, actual, orig. plan				4 past, actual, unplanned				5 future, latest plan				6 past, actual, orig. plan							7 past, actual, unplanned			
		2018				2019				2020				2021				2022				2023				2024						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>A.</b>	<b>Design and Monitoring Framework</b>																															
	<b>Output 1: Last-mile tourism access infrastructure improved</b>																															
	<b><u>TIIGP2-LAO-W01 Nakasang and Don Det-Don Khone Access Improvements</u></b>																															
	1.1 Prepare civil works design and bidding documents																													100.00%	2.00%	2.00%
	1.2 Safeguards document approval																													100.00%	0.40%	0.40%
	1.3 Complete land acquisition and resettlement																													0.00%	0.00%	0.00%
	1.4 Civil works procurement																													100.00%	1.20%	1.20%
	1.5 Implement civil works construction, supervision, and supply equipment																													0.70%	8.46%	0.06%
	<b><u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u></b>																															
	1.1 Prepare civil works design and bidding documents																													100.00%	2.00%	2.00%
	1.2 Safeguards document approval																													100.00%	0.40%	0.40%
	1.3 Complete land acquisition and resettlement																													10.00%	1.00%	0.10%
	1.4 Civil works procurement																													15.00%	1.20%	0.18%
	1.5 Implement civil works construction, supervision, and supply equipment																													0.00%	10.57%	0.00%
	<b><u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u></b>																															
	1.1 Prepare civil works design and bidding documents																													100.00%	2.00%	2.00%
	1.2 Safeguards document approval																													100.00%	0.40%	0.40%
	1.3 Complete land acquisition and resettlement																													10.00%	1.20%	0.12%
	1.4 Civil works procurement																													15.00%	1.50%	0.23%
	1.5 Implement civil works construction, supervision, and supply equipment																													0.00%	19.03%	0.00%
	<b><u>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</u></b>																															
	1.1 Prepare civil works design and bidding documents																													80.00%	2.00%	1.60%
	1.2 Safeguards document approval																													0.00%	0.40%	0.00%
	1.3 Complete land acquisition and resettlement																													0.00%	0.50%	0.00%
	1.4 Civil works procurement																													0.00%	1.20%	0.00%
	1.5 Implement civil works construction, supervision, and supply equipment																													0.00%	4.65%	0.00%
	<b><u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u></b>																															
	1.1 Prepare civil works design and bidding documents																													100.00%	2.00%	2.00%
	1.2 Safeguards document approval																													100.00%	0.40%	0.40%
	1.3 Complete land acquisition and resettlement																													10.00%	1.00%	0.10%
	1.4 Civil works procurement																													15.00%	1.20%	0.18%
	1.5 Implement civil works construction, supervision, and supply equipment																													0.00%	5.29%	0.00%

No.	Activities	incompleted activities												completed activities (all in past)												(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)				
		1 future, orig. plan				2 past, orig. plan (not done)				3 past, actual, orig. plan				4 past, actual, unplanned				5 future, latest plan				6 past, actual, orig. plan							7 past, actual, unplanned			
		2018				2019				2020				2021				2022				2023				2024						
A.	Design and Monitoring Framework	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	<b>Output 2: Capacity to Implement ASEAN Tourism Standards Strengthened</b>																														4.05%	
	2.1 National ASEAN Tourism Standards adaptation																												100.00%	1.00%	1.00%	
	2.2 Establishment of certification bodies and processes																												100.00%	1.00%	1.00%	
	2.3 Assessor training																												85.00%	1.00%	0.85%	
	2.4 ASEAN Tourism Standards promotion																												18.00%	1.00%	0.18%	
	2.5 Implement ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards																												17.00%	6.00%	1.02%	
	<b>Subtotal:</b>																														10.00%	4.05%
	<b>Output 3: Output 3: Institutional Arrangements for Tourism Destination Management and Infrastructure O&amp;M Strengthened</b>																															
	<b>Capacity building for tourism destination management</b>																														7.00%	2.08%
	3.1 Destination management network institutional strengthening																												30.00%	1.00%	0.30%	
	3.2 Destination management plan preparation																												100.00%	1.00%	1.00%	
	3.3 Policy, Regulation and Master Planning Support																												20.00%	1.00%	0.20%	
	3.4 Destination Marketing and Promotion Support																												10.00%	1.00%	0.10%	
	3.5 Heritage Interpretation Support																												20.00%	1.00%	0.20%	
	3.6 Tourism-related SME development																												18.00%	1.00%	0.18%	
	3.7 Establish and maintain internet-based tourism knowledge repositories																												10.00%	1.00%	0.10%	
	<b>Capacity building for infrastructure O&amp;M</b>																														3.00%	0.10%
	3.8 Develop infrastructure O&M plans with sustainable finance mechanisms																												10.00%	1.00%	0.10%	
	3.9 Facilitate Public-Private Partnerships for operations and maintenance																												0.00%	1.00%	0.00%	
	3.10 Infrastructure O&M training																												0.00%	1.00%	0.00%	
	<b>Subtotal:</b>																														10.00%	2.18%
	<b>B. Management Activities</b>																															
	Establish project supervision and management structure																												100.00%	1.00%	1.00%	
	Mobilize consultants and procure equipment																												100.00%	1.00%	1.00%	
	Establish financial management arrangements																												100.00%	1.00%	1.00%	
	Financial management and procurement training																												100.00%	1.00%	1.00%	
	Finalize monitoring arrangements and establish the project website																												80.00%	1.00%	0.80%	
	Conduct project planning, monitoring, evaluation and reporting																												29.00%	1.00%	0.29%	
	Implementation of environmental, social safeguards and the gender action plan																												30.00%	4.00%	1.20%	
	<b>Subtotal:</b>																														10.00%	6.29%
	<b>Total</b>																														100.00%	25.88%

## Annex 5: Project Financial Management Action Plan progress as of 30 September 2020

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
1. PCU and PIU financial management teams established.	<ul style="list-style-type: none"> <li>Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM.</li> </ul>	EA and IAs	Prior to ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises of financial controller (govt. staff), chief accountant (externally recruited, contract signed 18 February 2019) and internal auditor (externally recruited, contract signed 18 February 2019).</p> <ul style="list-style-type: none"> <li>PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019</li> <li>PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019</li> <li>PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019</li> <li>PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019</li> </ul>	<b>Completed with delay</b>
2. National Steering Committee established.	<ul style="list-style-type: none"> <li>Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM.</li> </ul>	EA and IAs	Coincide with ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>A 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established and meets periodically to review progress (ref. 197/TWT, 06/03/2018). A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018). Further, the project has established a permanent bid evaluation and consultant selection committee.</p>	<b>Completed</b>

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
3. Project funds flow arrangements adopted & operational.	<ul style="list-style-type: none"> <li>As outlined in the PAM</li> <li>MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub-accounts established.</li> </ul>	MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants	Prior to initial disbursement.	<p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p>	<p><b>Completed by due date</b></p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p>
4. PCU and PIU financial management capacity established and financial systems operational.	<ul style="list-style-type: none"> <li>Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress.</li> <li>PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP.</li> <li>Project disbursement arrangements and procedures established in accordance with government FM-EMP</li> </ul>	<p>EA, assisted by project consultants</p> <p>PCU and PIU, assisted by project consultants</p> <p>PCU, PIU and ADB</p> <p>EA and MEF ADB</p>	Within six months of project effectiveness	<ul style="list-style-type: none"> <li>International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They are currently supporting the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software. The Financial Management Manual (FMM) was finalized in December 2019 and for discussion with Finance unit in Q4 2020. However a Lao version has been prepared and shared with PCU and PIUs. With regards to accounting software, the Project has signed a contract with the vendor of the accounting software of TIIGP1 and installation and testing are ongoing.</li> <li>A progress report template was agreed that links financial with physical progress.</li> <li>PCU has attended an orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019. The IFMPS conducted a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019. Training on the FMM and accounting software was conducted from 28-30 June 2020.</li> </ul>	<b>Ongoing</b>



Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
	<p>regulations and procedures; staff trained in their operation.</p> <ul style="list-style-type: none"> <li>• Internal audit function established.</li> <li>• Independent external auditor appointed.</li> <li>• ADB Inception mission Aide-Mémoire confirms suitable financial management system.</li> </ul>			<ul style="list-style-type: none"> <li>• The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications).</li> <li>• MICT has recruited and mobilized a National Internal Auditor, who will be responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements.</li> <li>• As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The draft AFS has been submitted to SAO in March 2020. SAO has completed the field work and soon submit the APFS.</li> </ul>	
5. PCU and PIU staff attend disbursement seminar as part of capacity building.	<ul style="list-style-type: none"> <li>• At least 1 staff member from the PCU and each PIU attend ADB's in-country disbursement seminar.</li> </ul>	PCU, PIU and ADB	Within one year of project effectiveness	Two PCU attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project). PIU staff will be invited for 2020 disbursement seminar	<b>Partially Completed</b>
6. Publicizing grievance redress mechanism.	<ul style="list-style-type: none"> <li>• Grievance redress mechanism to report suspected procurement related cases of corruption and collusion established and publicized on project website.</li> <li>• Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website.</li> </ul>	EA	Within six months of project effectiveness	<p>Project effectiveness 25 December 2018.</p> <ul style="list-style-type: none"> <li>• Grievance redress mechanism to report suspected procurement related cases of corruption and collusion will be established in Q4 2020, and will be publicized on the project website (under development)</li> <li>• Contact details of MOF and ADB's office on Anti-corruption will be published on the project website (under development).</li> <li>• EA to coordinate with ADB and MOF on Anti-corruption before publishing on website</li> </ul>	<b>Ongoing</b>

ADB = Asian Development Bank; DICT = Department of Information, Culture and Tourism; EA = executing agency; MOF = Ministry of Finance; PCU = project coordination unit; PIU = project implementation unit.

### Annex 6: Goods and works procurement monitoring table as of 30 September 2020

**Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)**

**Procurement Monitoring Sheet - Civil Works**

*Procurement Plan Approved on: 23 September 2020 (Version 3)*

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ million)	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract				
							Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-W01	Nakasang and Don Det-Don Khone Access Improvements	ICB		01-Dec-19	18-Sep-19	5,930,000	13-Sep-19	18-Sep-19	18-Sep-19	30-Oct-19	23-Dec-19	\$ 3,964,308	30-Dec-19	30-Dec-19	G21291	\$ 3,964,308	3,964,308
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	ICB		Q3/2020	18-Sep-20	8,000,000	05-Sep-20	16 Sep 20	18-Sep-20	30-Oct-20							
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ICB		Q4/2020	01-Oct-20	13,000,000	25-Sep-20	29-Sep-20	01-Oct-20	12-Nov-20							
TIIGP2-LAO-W03	Vang Vieng Urban Renewal	NCB		Q4/2020		2,000,000											
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	ICB		Q3/2020	15-Sep-20	4,200,000	10-Sep-20	11-Sep-20	15-Sep-20	27-Oct-20							
<b>Total</b>						<b>33,130,000.000</b>											

**Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)**

**Status of Procurement - Goods**

*Procurement Plan Approved on: 23 September 2020 (Version 3)*

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract			Remarks	Name and Consultants	
								Received	Approved			Approved	Amount	Signed	Received	PCSS No.			Amount
TIIGP2-LAO-G01a	PCU & PIU vehicles	NCB			Q1/2019	255,000	2												
TIIGP2-LAO-G01a	PCU & PIU vehicles (3 units)	NCB			13-Feb-19	155,000		18-Feb-19	26-Feb-19	27-Feb-19	22-Mar-19	11-Apr-19	LAK 1,136,220,000	25-Apr-19	10-May-19	G20440	LAK 1,136,220,000	130,633.78	ISUZU LAO SERVICES SOLE CO.,LTD
TIIGP2-LAO-G01b	PIU vehicles (2 units)	NCB				110,000													
<b>TIIGP2-LAO-G02</b>	<b>PCU office furniture and equipment</b>	<b>Shopping</b>			<b>Q4/2018</b>	<b>25,000</b>	<b>Various</b>											<b>19,641.20</b>	
TIIGP2-LAO-G02	Office Furnitures for PCU													19-Feb-19		G20443	LAK 31,955,000	3,720.00	Panuvat Furniture
TIIGP2-LAO-G02-02	Office Equipment													14-Feb-19		G20860	LAK 17,200,000	1,994.20	Me shop
TIIGP2-LAO-G02-03	Office Renovate													18-Mar-19		G20861	\$ 3,500	3,500.00	Thavisouk Construction Co., Ltd
TIIGP2-LAO-G02-05	Office Equipment													9-Apr-19		G20865	LAK 49,170,000	5,724.00	XP Computer Co., Ltd
TIIGP2-LAO-G02-06	Office Furniture													11-Apr-19		G20866	LAK 7,458,000	867.00	Panuvat Furniture
TIIGP2-LAO-G02-07	Office Equipment													11-Apr-19		G20867	LAK 33,000,000	3,836.00	Sing-Lao Engineering Co., Ltd
<b>TIIGP2-LAO-G03-VV01</b>	<b>PIU office furniture and equipment (4 PIUs)</b>	<b>Shopping</b>			<b>Q1/2019</b>	<b>90,000</b>	<b>Various</b>												<b>69,485.79</b>
TIIGP2-LAO-G03-VV01	Office Furniture for VV													25-Mar-19		G20868	LAK 45,782,000	5,301.00	Sangchieng Furniture
TIIGP2-LAO-G03-VV02	Office Equipment of VV													26-Mar-19		G20869	LAK 56,760,000	6,387.39	XP Computer
TIIGP2-LAO-G03-VV03	Office Equipment of VV													28-Mar-19		G20870	LAK 23,953,000	2,655.10	SOA Co., Ltd
TIIGP2-LAO-G03-VV04	Office Repair of VV													30-Mar-19		G20871	LAK 39,864,000	4,616.00	Thavisouk Construction Co., Ltd
TIIGP2-LAO-G03-LPB01	Office Renovate of LPB													14-Jun-19		G20876	LAK 67,947,000	7,859.00	Than Van Binh Binh
TIIGP2-LAO-G03-LPB02	Office Furniture & office Equipment (LPB)													27-Jun-19		G20877	LAK 97,747,000	11,291.00	Advice Shop LPB
TIIGP2-LAO-G03-CPS01	Office Equipment of CPS													24-Jun-19		G20878	LAK 63,294,000	7,122.68	Advice Pakse Pakse
TIIGP2-LAO-G03-VP01	Office Furniture for VP													26-Mar-19		G20879	LAK 43,211,300	4,998.00	Somphan Shop
TIIGP2-LAO-G03-VP02	Office Equipment of VP													26-Mar-19		G20881	LAK 60,099,600	6,951.00	Vilayvanh Shop
TIIGP2-LAO-G03-VP03	Office Repair of VP													20-Jun-19		G20883	LAK 62,421,348	7,210.51	Thavisouk Construction Co., Ltd
<b>TIIGP2-LAO-G04</b>	<b>Vang Vieng landfill management equipment</b>	<b>NCB</b>				<b>1,160,000</b>	<b>2</b>												

Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)

Status of Procurement - Goods

Procurement Plan Approved on: 23 September 2020 (Version 3)

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract			Remarks	Name and Consultants		
								Received	Approved			Approved	Amount	Signed	Received	PCSS No.			Amount	\$ Equiv
TIIGP2-LAO-G05	<b>Equipment for ASEAN Standards certification bodies</b>	Shopping			Q2/2019	30,000	Various											36,752.18		
TIIGP2-LAO-G05-01	Purchasing sets of computers for ASEAN standard implementation Units at the national level, Vientiane Province, and members of Lanexang Cultural Quadrangle networks from public and private sectors of Vientiane Capital and Sayabouli Province 2.4.2a														25-Sep-19	G21439	LAK	206,800,000	23,393.67	BPIT Sole.,Ltd
TIIGP2-LAO-G05-02	Provision of IT equipment and materials for ASEAN standard certification body of Luang Prabang Province 2.4.2.b														15-Oct-19	G21440	LAK	49,632,000	5,610.04	Advice Shop Luang Prabang
TIIGP2-LAO-G05-03	Procurement of IT Equipment for Tourism Destination				Q1/2020										11-Feb-20	G22218	LAK	12,952,500	1,399.90	LaoCom Computer Service Center
TIIGP2-LAO-G05-04	Procurement of computer for the secretariat of ASEAN Standard Implementation														10-Jul-20	G22220	LAK	58,740,000	6,348.58	BP IT Sole.,Ltd
TIIGP2-LAO-G06	<b>Equipment for ASEAN Tourism Standards Implementation (public sector)</b>	Shopping				500,000	Various												64,633.67	
TIIGP2-LAO-G06-VV01	Garbage Collection Trucks						1								10-Nov-19	G21441	LAK	356,000,000	40,248.73	Lao-Jinchun Vehicle Trade Sole Co.,Ltd
TIIGP2-LAO-G06-VV02	Procurement of CCTV and Fittings	Shopping													15-Jun-20	G22335	LAK	117,040,000	12,912.62	MP SOLUTION INDIVIDUAL ENTERPRISE
TIIGP2-LAO-G06-LPB03	Procurement of Medical Equipment and Supplies for Destination Management Network Task Force	Shopping													2-Jun-20	G22185	LAK	82,621,000	8,929.62	Pharmacy Bouaphan
TIIGP2-LAO-G06-LPB05	Procurement of Beddings for Tourism Destination (Nayang Village)	Shopping													17-Jul-20	G22336	LAK	23,047,200	2,542.70	Nang Thonghout Shop
TIIGP2-LAO-G07	<b>Equipment for DMO secretariats</b>	Shopping			Q2/2019	40,000	Various												29,232.57	
TIIGP2-LAO-G07	Office Furniture for DMO Secretariat														19-Mar-19	G20884	LAK	78,400,000	9,100.41	Smart Technology Co., Ltd
TIIGP2-LAO-G07-02	Office Furniture for DMO Secretariat														11-Apr-19	G20885	LAK	2,310,000	268.54	Panuvat Furniture
TIIGP2-LAO-G07-06	OFFICE EQUIPMENT FOR THE SECRETARIAT OF SOUTHERN LAOS DESTINATION MANAGEMENT NETWORK														18-May-20	G21919	LAK	55,990,000	6,212.83	WW Import-Export Sole Co Ltd
TIIGP2-LAO-G07-03	Office Repair for DMO Secretariat														19-Mar-19	G20886	\$	4,300	4,300	Thavisouk Construction Co., Ltd
TIIGP2-LAO-G07-04	Office Repair for DMO Secretariat														22-Apr-19	G20887	LAK	41,997,300	4,882	Marichanh Phanvongvongsook
TIIGP2-LAO-G07-05	Renovation of Toilets for Consultants and DMN Secretariat														19-Nov-19	G21782	LAK	39,660,500	4,469	Mephousab construction sole co.,Ltd
TIIGP2-LAO-G08	<b>Equipment for Heritage Interpretation</b>	Shopping				180,000	Various												19,074.69	
TIIGP2-LAO-G08-V01	Procurement of Signs of Direction and Information Tourism Destination.	Shopping													2-Mar-20	G22249	LAK	33,440,000	3,695.44	F Design Individual
TIIGP2-LAO-G08-LPB02	Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village	Shopping													29-May-20	G22188	LAK	41,173,000	4,449.95	Luanprabang Tiany Advertising
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village	Shopping													2-Jul-20	G22187	LAK	101,123,000	10,929.30	Luanprabang Tiany Advertising
TIIGP2-LAO-G09	<b>Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs</b>	Shopping	#####	#####		325,000	Various												25,702.70	
TIIGP2-LAO-G09-01	Equipment for Tour Guide Badges (Procurement of equipment for printing tour guide badges)				Q1/2020										3-Mar-20	G21584	LAK	70,400,000	7,806.61	Smart Technology Co., Ltd
TIIGP2-LAO-G09-LPB04	Procurement of Seedlings and Amenities for the landscaping of Pottery Demonstration Center	Shopping													10-Jun-20	G22186	LAK	63,855,000	6,901.40	Nounnim Shop
TIIGP2-LAO-G09-LPB02	Improvement to the Night Market of Luangprabang Capital City	Shopping													29-May-20	G22184	LAK	101,728,000	10,994.69	Sisana Construction Co; Ltd
TIIGP2-LAO-G10	Accountgg Software														25-Feb-20	G21571	\$	22,990	22,990.00	LAOSINGAPOR INFORMATION TECHNOLOGY AND COMMUNICATION PROMOTION CO.,LTD
<b>Total</b>						<b>2,615,000</b>														

## Annex 7: Consultant recruitment monitoring table as of 30 September 2020

Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)																										
Procurement Monitoring - Consulting Services																										
<i>Procurement Plan Approved on: 23 September 2020 (Version 3)</i>																										
Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	No. of Contracts	Estimate (\$ million)	Submission 1		RFP	RFP	Submission 2		Submission 2-3		Submission 3		Submission 4		Submission 5						
								Received	Approved	Issuance	Closing Date	Received	Approved	Received	Approved	Received	Approved	Received	Approved	Signed	Received	PCSS No.	Amount	\$ Equiv		
TIIGP2-LAO-C01	Project Management and Civil Engineering Support	QCBS			28-08-18	1	3,109,134.00	23-Oct-18	07-Nov-18	08-Nov-18	17-Jan-19	12-Feb-19	03-Apr-19			22-Apr-19	03-May-19		20-Jun-19	01-Jul-19	19-Jul-19	G20711	\$	2,602,460	2,602,460	
																					G20712	EUR	805,926	870,000		
TIIGP2-LAO-C02	International Tourism Specialist/Co-Team Leader	ICS			15-11-18	1	862,223.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19								19-Feb-19	21-Feb-19	G20083	\$	930,000	930,000
TIIGP2-LAO-C03	International Tourism Standards Specialist	ICS			06-06-19	1	100,876.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19								19-Aug-19	21-Aug-19	G20821	\$	121,000	121,000
TIIGP2-LAO-C04	National Tourism Specialist/Deputy Team Leader	ICS			15-11-18	1	239,663.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19								19-Feb-19	21-Feb-19	G20084	\$	242,000	242,000
TIIGP2-LAO-C05	International Gender Specialist	ICS			06-06-19	1	34,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19								19-Aug-19	21-Aug-19	G20823	\$	34,500	34,500
TIIGP2-LAO-C06	National Gender Specialist	ICS			06-06-19	1	49,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19								19-Aug-19	21-Aug-19	G20822	\$	49,500	49,500
TIIGP2-LAO-C07	International Financial Management & Procurement Specialist	ICS			15-11-18	1	71,369.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19								20-Feb-19	21-Feb-19	G20085	\$	75,000	75,000
TIIGP2-LAO-C08	National Financial Management & Procurement Specialist	ICS			15-11-18	1	23,510.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19								19-Feb-19	21-Feb-19	G20086	\$	25,000	25,000
TIIGP2-LAO-C09	International Monitoring and Evaluation Specialist	ICS			06-06-19	1	45,500.00	24-Jul-19	28-Aug-19			30-Aug-19	25-Sep-19								29-Aug-19	30-Aug-19	G20994	\$	45,500	45,500
TIIGP2-LAO-C10	National Monitoring and Evaluation Specialist	ICS			06-06-19	1	53,500.00	10-Oct-19	22-Oct-19			20-Nov-19	03-Dec-19								13-Nov-19	20-Nov-19	G21187	\$	53,500	53,500
TIIGP2-LAO-C11	National Internal Auditor	ICS			15-11-18	1	103,394.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19								18-Feb-19	21-Feb-19	G20087	\$	102,904	102,904
TIIGP2-LAO-C12	Tourism Experts-Variou Resource Persons	SSS			Q2/2019	40	200,000.00																			
	TIIGP2-LAO-C12-001	SSS				1															23-May-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-002	SSS				1															23-Jul-19	26-Sep-19		\$	2,500	2,500
	TIIGP2-LAO-C12-003	SSS				1															30-Jul-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-004	SSS				1															17-Sep-19	26-Sep-19		\$	2,100	2,100
	TIIGP2-LAO-C12-005	SSS				1															22-Oct-19	04-Nov-19		\$	2,400	2,400
TIIGP2-LAO-C13	International Urban Planning and Design Specialist	ICS			Q4 2019	1	93,290.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19								08-Nov-19	25-Nov-19	G21188	\$	93,258	93,258
TIIGP2-LAO-C14	National Destination Management Specialist	ICS			04-Nov-19	1	57,829.00	12-Apr-19	24-Apr-19			24-Apr-19	23-May-19								24-Apr-19	26-Apr-19	G20442	\$	57,829	57,829
TIIGP2-LAO-C15	International Tourism Management and Development Specialist	ICS			Q4 2019	1	73,880.00	29-Oct-19	06-Nov-19			15-Nov-19	03-Dec-19								21-Nov-19	25-Nov-19	G21189	\$	73,600	73,600
TIIGP2-LAO-C16	International Natural and Cultural Heritage Specialist	ICS			Q4 2019	1	22,311.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19								21-Nov-19	25-Nov-19	G21190	\$	22,252	22,252
TIIGP2-LAO-C17	Natuonal Tourism Destination Development and Management Specialist	ICS			Q3 2020	1	128,057.00	28-Aug-20	03-Sep-20			28-Aug-20	03-Sep-20								10-Sep-20	08-Oct-20	G22209	\$	128,000	128,000
	<b>Total</b>						<b>5,044,288.00</b>																	\$	<b>5,347,529</b>	<b>5,411,603</b>

## Annex 8: Utilization of consulting services as of 30 September 2020

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 30-Sep-2020	Balance (pm)	Notes
<b>TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm)</b>									
<b>International</b>									
1	International Civil Engineer - Co-Team Leader	Mr. Mrityunjoy Ghosh	54	05-Aug-19	41	41	04-Apr-23	14.05	26.95
2	International Environmental Specialist	Ms. Charlotte Seidenberg	6	12-Aug-19	6	6	04-Apr-23	4.57	1.43
3	International Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Nils Gardek	6	05-Aug-19	6	6	04-Apr-23	4.70	1.30
4	International Institutional Development Specialist	Mr. Per Gardin	4	05-Aug-19	4	4	04-Apr-23	1.43	2.57
<b>Subtotal</b>			<b>70</b>		<b>57</b>	<b>57</b>		<b>24.75</b>	<b>32.25</b>
<b>National</b>									
1	National Lead Civil Engineer	Mr. Dala Boualavong	54	07-Sep-19	41	41	04-Apr-23	12.65	28.35
2	National Environmental Specialist	Mr. Bounheuang Phanhasith	12	05-Aug-19	12	12	04-Apr-23	9.68	2.32
3	National Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Khamtanh Bounmany	12	05-Aug-19	12	12	04-Apr-23	6.31	5.69
4	National Institutional Development Specialist	Ms. Baythone Lovanxay	12	22-Jun-20	12	12	04-Apr-23	1.54	10.46
5	Resident Engineer 1	Mr. Vongdeth Frichithavong		22-Jun-20	24	24	04-Apr-23	2.32	21.68
6	Resident Engineer 2	Mr. Xayavath Chanthavongsa		11-Sep-19	24	24	04-Apr-23	12.37	11.63
7	Construction Supervisor 1	Mr. Khaysy Visounalath			24	24			24.00
8	Construction Supervisor 2	Mr. Koulab Samonety			24	24			24.00
9	Construction Supervisor 3	Mr. Phongsakda Phiakhamngone			20	20			20.00
10	Construction Supervisor 4	Mr. Phoumano Khodpanya		15-Jun-20	20	20	04-Apr-23	3.55	16.45
<b>Subtotal</b>			<b>162</b>		<b>213</b>	<b>213</b>		<b>48.42</b>	<b>164.58</b>
<b>Summary PMCES Consultant</b>									
<i>Total International</i>			<i>70</i>		<i>57</i>	<i>57</i>		<i>24.75</i>	<i>32.25</i>
<i>Total National</i>			<i>162</i>		<i>213</i>	<i>213</i>		<i>48.42</i>	<i>164.58</i>
<b>Grand Total TIIGP2-LAO-C01: PMCES Consultant</b>			<b>232</b>		<b>270</b>	<b>270</b>		<b>73.17</b>	<b>196.83</b>

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 30-Sep-2020	Balance (pm)	Notes
<b>Capacity Building Support (Individuals)</b>									
<b>International</b>									
1	TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader	Mr Henricus Braunius PONNE	54	19-Feb-19	54	54	31-Dec-24	17.07	36.93
2	TIIG2P-LAO-C03: International Tourism Standards Specialist	Mr Ross Alexander Corbett	8	19-Aug-19	7	7	31-Dec-24	2.10	4.90
3	TIIGP2-LAO-C05: International Gender Specialist	Ms Luz Lopez Rodriguez	2	19-Aug-19	2	3.5	31-Dec-24	1.77	1.73
4	TIIGP2-LAO-C07: International Financial Management & Procurement Specialist	Ms Nida Azada CALMA	5	19-Feb-19	5	9	31-Dec-24	5.47	3.53
5	TIIGP2-LAO-C09: International Monitoring and Evaluation Specialist	Mr. Nils Gardek (through Ramboll)	3	28-Aug-19	2.5	2.5	31-Dec-24	1.00	1.50
7	TIIGP2-LAO-C13: International Urban Planning and Design Specialist		lump-sum	8-Nov-19	lump-sum	lump-sum	30-Nov-20	lump-sum	10% adv. Paid; requires no-cost extension due to covid-19 travel restrictions
9	TIIGP2-LAO-C15: International Tourism Management and Development Specialist		lump-sum	21-Nov-19	lump-sum	lump-sum	30-Nov-20	lump-sum	10% adv. Paid; requires no-cost extension due to covid-19 travel restrictions
10	TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist		lump-sum	8-Nov-19	lump-sum	lump-sum	30-Nov-20	lump-sum	10% adv. Paid; requires no-cost extension due to covid-19 travel restrictions
<b>Subtotal</b>			<b>72</b>		<b>70.5</b>	<b>76</b>		<b>27.41</b>	<b>48.59</b>
<b>National</b>									
1	TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader	Ms Phongisth DAVADING	54	19-Feb-19	54	54	31-Dec-24	18.50	35.50
2	TIIGP2-LAO-C06: National Gender Specialist	Ms Sipaseuth Chanthapanya	12	19-Feb-19	12	12	31-Dec-24	6.00	6.00

	<b>Package/Positions</b>	<b>Expert name</b>	<b>Person-Months (pm) as per PAM</b>	<b>Contract signing date</b>	<b>Original contract (total pm)</b>	<b>Current contract incl. variations (total pm)</b>	<b>Current contract closing date</b>	<b>Cumulative person-months utilized as of 30-Sep-2020</b>	<b>Balance (pm)</b>	<b>Notes</b>
3	TIIGP2-LAO-C08: National Financial Management & Procurement Specialist	Mr Kim XAISANA	6	19-Feb-19	6	6	31-Dec-20	4.58	1.42	
4	TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist	Dr Vivath Sauvaly	12	13-Nov-19	12	12	31-Dec-24	5.00	7.00	
5	TIIGP2-LAO-C11: National Internal Auditor	Mr Somphet PHONGSVANH	0	18-Feb-19	30	30	31-Dec-24	9.00	21.00	
6	TIIGP2-LAO-C12: Tourism experts - various resource persons	001: Mr Phonesouk Khounsombat 002: Mr Jens Jensen (Norconsult) 003: Mr Phonesouk Khounsombat 004: Mr Bounnasack Keosacksith 005: Bounnasack Keosacksith								40 contracts included in procurement plan.
8	TIIGP2-LAO-C14: National Destination Management Specialist	Mr Vila Chanthavong	lump-sum	24-Apr-19	lump-sum	lump-sum	31-Dec-19	lump-sum		Completed
	<b>Subtotal</b>		<b>84</b>		<b>114</b>	<b>114</b>		<b>43.08</b>	<b>70.92</b>	
<b>Summary CBS Individual Consultants</b>										
	Total International		72		70.5	76		27.41	48.59	
	Total National		84		114	114		43.08	70.92	
	<b>Total CBS Individual Consultants</b>		<b>156</b>		<b>184.5</b>	<b>190</b>		<b>70.49</b>	<b>119.51</b>	
<b>Project Summary</b>										
	Total International		142		127.5	133		52.16	89.84	Compared to p-m in PAM
	Total National		246		327	327		91.50	82.50	Compared to p-m in PAM
	<b>Project Grand Total</b>		<b>388</b>		<b>454.5</b>	<b>460</b>		<b>143.66</b>	<b>172.34</b>	Compared to p-m in PAM

## **Annex 9: GAP implementation progress as of 30 September 2020**

*Issues with data quality and consistency were identified in the Gender Action Plan (GAP) implementation monitoring report attached to previous quarterly report. Data previously reported is currently being re-validated and data collection and record-keeping systems are being enhanced. It is expected that a fully updated GAP implementation report will be included in the next quarterly report (Q4 2020).*



**Annex 10: Status of compliance with Grant Covenants as of 30 September 2020**

Item	Covenants	Status of Compliance
	<b>Grant Agreement Article IV: Particular Covenants</b>	
1	Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement.	Compliant
2	Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Compliant <ul style="list-style-type: none"> <li>• PCU and PIUs maintain separate accounts and records for the Project</li> <li>• PCU prepares annual financial statements for the Project</li> <li>• Annual project financial statements (APFS) will be audited by the State Auditing Organization of Lao PDR. The first annual audit will be undertaken, and the audited APFS together with the auditor's opinion, submitted to ADB within 9 months from the end of Fiscal Year 2019 (i.e. by 30 September 2020). Since no counterpart funds were used and no withdrawals made from the grant account during the period of 25 December 2018 (project effectiveness) to 31 December 2018, the APFS for Fiscal Year 2018 will be combined with the APFS 2019, as approved by ADB.</li> </ul>
3	Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	To be complied with. <p>The first audited APFS is due for submission to ADB by 30 September 2020. Due to COVID, ADB has extended the submission to 31 December 2020.</p> <p>SAO has completed the audit and will soon submit the APFS.</p>
4	Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	To be complied with.
5	Section 4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Compliant
	<b>Grant Agreement Schedule 4</b>	

Item	Covenants	Status of Compliance
6	<p><u>Implementation Arrangements</u>  The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.</p>	Compliant
7	<p><u>Environment</u>  The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.</p>	Compliant
8	<p><u>Land Acquisition and Involuntary Resettlement</u>  The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report.  Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until:  (a) compensation and other entitlements have been provided to affected people in accordance with the RP; and  (b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p>	Compliant
9	<p><u>Indigenous Peoples</u>  The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.</p>	Compliant
10	<p><u>Human and Financial Resources to Implement Safeguards Requirements</u>  The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.</p>	Compliant

Item	Covenants	Status of Compliance
11	<p><u>Safeguards - Related Provisions in Bidding Documents and Works Contracts</u></p> <p>The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.</p>	Compliant
12	<p><u>Safeguards Monitoring and Reporting</u></p> <p>The Recipient shall do the following:</p> <p>(a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and</p> <p>(c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.</p>	<p>Compliant.</p> <p>First semi-annual Safeguards Monitoring Report, covering project quarters 5 and 6, submitted.</p>
13	<p><u>Prohibited List of Investments</u></p> <p>The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	Compliant

Item	Covenants	Status of Compliance
14	<p><u>Labor Standards, Health and Safety</u></p> <p>The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.</p> <p>The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.</p>	Compliant
15	<p><u>Gender and Development</u></p> <p>The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&amp;E) data by sex and ethnicity.</p>	<p>Partially compliant</p> <ul style="list-style-type: none"> <li>• GAP is being implemented with support from Gender Specialists (individual consultants)</li> <li>• GAP is included as binding document in bidding documents and works contracts</li> <li>• GAP implementation is adequately resourced</li> <li>• Updated GAP implementation progress reports are normally attached to quarterly reports. However, issues with data quality and consistency were identified in the GAP implementation monitoring report attached to previous quarterly report. Data previously reported is currently being re-validated and data collection and record-keeping systems are being enhanced. It is expected that a fully updated GAP implementation report will be included in the next quarterly report (Q4 2020).</li> </ul>

Item	Covenants	Status of Compliance
16	<p><u>Counterpart Support</u>  The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and Consulting Services contract.</p> <p>The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p>	Compliant
17	<p><u>Consultation with Stakeholders</u>  The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p>	Compliant
18	<p><u>Governance and Anticorruption</u>  The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p> <p>The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p>	Compliant

**Annex 11: ASEAN Tourism Standards Certification Since 2008 (incl. 2020 certifications)**

<b>Standard</b>	<b>Awarded</b>
<b><u>Homestay (3)</u></b>	
<ul style="list-style-type: none"> <li>▪ Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province</li> <li>▪ Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province</li> <li>▪ Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province</li> </ul>	<p>2016, 2018</p> <p>2017, 2019</p> <p>2017, 2019</p>
<b><u>Clean Tourist City (2)</u></b>	
<ul style="list-style-type: none"> <li>▪ Luang Prabang City, Luang Prabang Province</li> <li>▪ Vientiane City</li> </ul>	<p>2018</p> <p>2020</p>
<b><u>Community-Based Tourism (3)</u></b>	
<ul style="list-style-type: none"> <li>▪ Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province</li> <li>▪ Ban Konglor (Konglor cave site), Khounkham District, Khammouane Province</li> <li>▪ Namkat Yor La Pa resort, Xay District, Oudomxay Province</li> </ul>	<p>2017</p> <p>2017</p> <p>2019</p>
<b><u>Clean Public Toilet (4)</u></b>	
<ul style="list-style-type: none"> <li>▪ Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province</li> <li>▪ Wat Xieng Thong, Luang Prabang City, Luang Prabang Province</li> <li>▪ Tat Nyeuang waterfall site, Paksong District, Champasak Province</li> <li>▪ Khon Phapheng waterfall site, Khong District, Champasak Province</li> </ul>	<p>2018</p> <p>2018</p> <p>2018</p> <p>2018</p>
<b><u>Green Hotel (32)</u></b>	
<p>Champasak Province</p> <ul style="list-style-type: none"> <li>▪ Champasak Palace, Pakse City</li> <li>▪ Champa Resident, Pakse City</li> <li>▪ Champasak Grand, Pakse City</li> <li>▪ Khon Phapheng Resort, Khong District</li> <li>▪ King Fisher Eco-lodge, Pathoumphone District</li> <li>▪ Pakse Hotel, Pakse City</li> <li>▪ La Folie Lodge, Champasak</li> <li>▪ Atina Hotel, Pakse City</li> <li>▪ River Resort, Pakse City</li> <li>▪ Sisouk Resident, Pakse City</li> <li>▪ Arawan Riverside Hotel, Pakse City</li> <li>▪ Bachieng Resort, Bachieng District</li> <li>▪ Paksong Danngarm Hotel</li> </ul> <p>Luang Prabang Province</p> <ul style="list-style-type: none"> <li>▪ Phou Vao, Luang Prabang City</li> <li>▪ Souvannaphoum, Luang Prabang City</li> <li>▪ The Grand Luang Prabang, Luang Prabang City</li> <li>▪ Villa Santi, Luang Prabang City</li> <li>▪ 3 Nagas Hotel, Luang Prabang City</li> <li>▪ Khmu Lodge Luang Prang, Luang Prabang City</li> <li>▪ Luangxay Resident, Luang Prabang City</li> <li>▪ Santi Resort and SPA, Luang Prabang City</li> <li>▪ Chitchareune Mueang Luang Hotel, Luang Prabang City</li> <li>▪ Kiridara Hotel, Luang Prabang City</li> <li>▪ Sofitel Luang prabang, Luang Prabang City</li> <li>▪ Avani Hotel, Luang Prabang City</li> <li>▪ Pullman Hotel, Luang Prabang City</li> </ul> <p>Oudomxay Province</p> <ul style="list-style-type: none"> <li>▪ Pakbeng Lodge, Pabeng District</li> <li>▪ Charming Lao (Ngam Lao) Hotel, Xay District</li> </ul>	<p>2008</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2012</p> <p>2014</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2008, 2014</p> <p>2008, 2012,</p> <p>2014</p> <p>2008, 2014</p> <p>2010, 2012</p> <p>2010</p> <p>2012</p> <p>2012</p> <p>2012</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2012</p> <p>2018</p>

<ul style="list-style-type: none"> <li>▪ Namkat Yor La Pa, Xay District</li> </ul>	2020
Vientiane Province	
<ul style="list-style-type: none"> <li>▪ Inthira Hotel, Vang Vieng</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Charming Lao (Ngam Lao) Hotel, Xay District</li> </ul>	2018
Luang Namtha Province	
<ul style="list-style-type: none"> <li>▪ Phou Villa, Luang Namtha</li> </ul>	2020
<b><u>Spa (2)</u></b>	
<ul style="list-style-type: none"> <li>▪ SPA at Kiridara Hotel, Luang Prabang City</li> </ul>	2019
<ul style="list-style-type: none"> <li>▪ SPA at Avani Hotel, Luang Prabang City</li> </ul>	2019
<b><u>MICE Venue (7)</u></b>	
<ul style="list-style-type: none"> <li>▪ Luang Prabang View Hotel, Luang Prabang City</li> </ul>	2018
<ul style="list-style-type: none"> <li>▪ Pullman Hotel, Luang Prabang</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Crowne Plaza, Vientiane Capital</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Lao National Convention Centre, Vientiane Capital</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Paksong Danngarm Hotel, Champasak Province</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Champasak Grand Hotel, Champasak Province</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Savannakhet Cultural Hall</li> </ul>	2020
<b><u>ASEAN Sustainable Tourism Award (4)</u></b>	
<ul style="list-style-type: none"> <li>▪ Phou Si Mountain, Luang Prabang City - Urban Tourism Award</li> </ul>	2018
<ul style="list-style-type: none"> <li>▪ Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award</li> </ul>	2018
<ul style="list-style-type: none"> <li>▪ Wat Xieng Thong, Luang Prabang City – Urban Award</li> </ul>	2020
<ul style="list-style-type: none"> <li>▪ Wat Phou, Champasak – Rural Award</li> </ul>	2020