

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for
Inclusive Growth Project**

Quarterly Progress Report No. 11

Reporting Period: 1 July – 30 September 2021

October 2021

DRAFT FINAL

Ministry of Information, Culture and Tourism

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Location map of subprojects

LAO PEOPLE'S DEMOCRATIC REPUBLIC

Vientiane Province

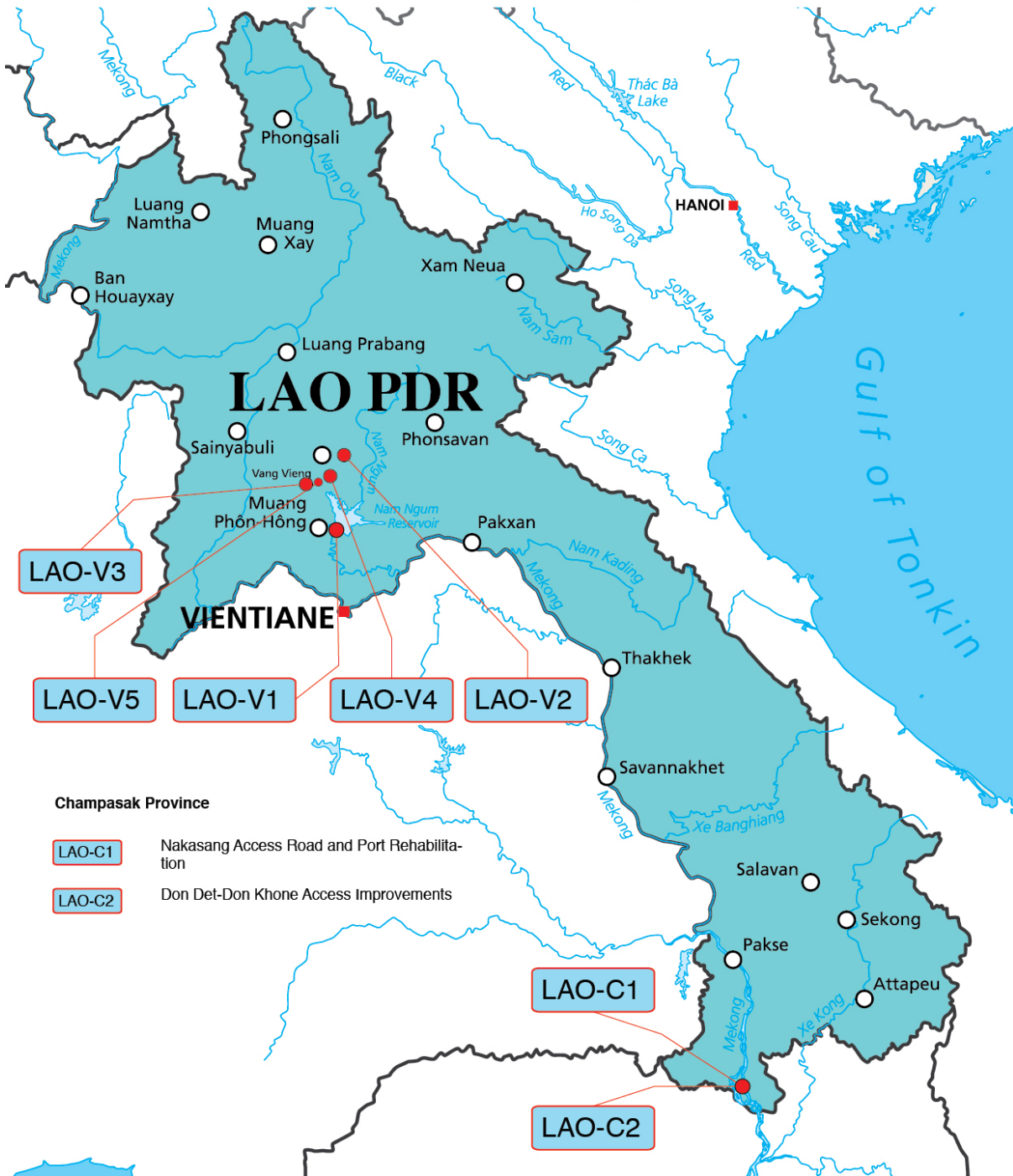
LAO-V1 Nam Ngum Reservoir Access Improvements

LAO-V2 Kaeng Yui Waterfall Access Improvements

LAO-V3 Western Loop Rural Access Road and Bridge Improvements

LAO-V4 Vang Vieng Urban Renewal (street beautification etc)

LAO-V5 Vang Vieng Solid Waste Management Improvements



Champasak Province

LAO-C1 Nakasang Access Road and Port Rehabilitation

LAO-C2 Don Det-Don Khone Access Improvements

LAO-C1

LAO-C2

1. Basic Data

Grant number:	0599-LAO
Grant Amount:	USD 47,000,000
Board Approval:	31 August 2018
Financing Agreement Signed:	16 October 2018
Grant Effectiveness:	25 December 2018
Physical Completion Date:	31 December 2024
Grant Closing Date:	30 June 2025
Elapsed Grant Period:	33 months/78 months (42.3%) (from Grant Effectiveness to Closing)
Project Overall Progress:	36.83%
Recipient:	Ministry of Finance, Lao PDR
Executing Agency:	Ministry of Information, Culture and Tourism, Lao PDR
Implementing Agency:	Departments of Information, Culture and Tourism of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority
Date of Last Review Mission:	Special Project Administration Mission, 6 March–30 April 2021

2. Financing Plan and Allocation of Grant Proceeds

Financing Plan:

Source	Amount (\$mill)	Share of Total (%)
ADB Special Funds Resources	47	96.3
Government of Lao PDR	1.8	3.7
Total Project Costs	48.8	100

Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced overleaf (page 5) for reference.

3. Status of Grant Utilization

Contract Awards and Disbursements:

As of 30 September 2021, based on GFIS

	2020 (\$ mln)					2021 (\$ mln)				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
CA Projections	0.536	0.414	0.668	0.777	2.395	3.554	5.000	9.446	0.600	18.600
Cum CA Projections	11.081	11.495	12.163	12.940		16.494	21.494	30.940	31.540	
Actual CA	0.536	0.414	0.668	0.777	2.395	3.535	5.703	8.943	-	18.181
Actual Cum CA	11.081	11.495	12.163	12.940		16.475	22.178	31.121	31.121	
Disb Projections	0.367	1.234	1.119	1.471	4.191	1.760	1.200	1.500	2.059	6.519
Cum Disb Projections	2.980	4.213	5.333	6.804		8.564	9.764	11.264	13.323	
Actual Disb	0.367	1.234	1.119	1.471	4.191	1.760	0.351	1.827	-	3.938
Actual Cum Disb	2.980	4.214	5.333	6.804		8.564	8.915	10.742	10.742	

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 6.

Detailed Cost Estimates by Expenditure Category and Financier

Item	ADB				Government of Lao PDR				Total Cost
	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	
A. Investment Cost									
1. Civil Works	26.86	2.68	29.55	100.0%	-	-	-	0.0%	29.68
2. Equipment and Vehicles	1.61	0.16	1.77	100.0%	-	-	-	0.0%	1.77
2. Consulting Services	4.01	0.40	4.41	100.0%	-	-	-	0.0%	4.41
4. Project Management	0.73	0.07	0.80	100.0%	-	-	-	0.0%	0.80
5. Capacity Building	3.13	0.31	3.45	100.0%	-	-	-	0.0%	3.45
6. Land Acquisition and Resettlement ^c	0.12	-	0.12	100.0%	-	-	-	0.0%	0.12
Subtotal (A)	36.46	3.62	40.10	100.0%	-	-	-	0.0%	40.09
B. Recurrent Cost^a									
1. PCU and PIU Staff Cost	0.51	0.05	0.56	37.1%	0.87	0.09	0.96	62.9%	1.52
2. PCU and PIU Operations ^b	1.27	0.13	1.40	70.7%	0.52	0.05	0.58	29.3%	1.97
3. PCU and PIU Vehicles and Office Equipment	0.29	0.26	0.54	100.0%	-	-	-	0.0%	0.54
Subtotal (B)	2.06	0.44	2.50	62.0%	1.39	0.14	1.53	38.0%	4.03
Total Base Cost (A+B)	38.52	4.06	42.60	96.5%	1.52	0.14	1.53	3.5%	44.12
D. Contingencies									
Physical Contingency	1.89		1.89	97.0%	0.06		0.06	3.0%	1.95
Price Contingency	2.50		2.50	96.7%	0.09		0.09	3.3%	2.59
Sub-total (D)	4.40	-	4.40	96.8%	0.15	-	0.15	3.2%	4.54
Total Project Cost (A+B+C+D)	42.92	4.06	47.00	96.5%	1.54	0.14	1.68	3.5%	48.68
% of Total Project Cost			96.5%				3.5%		100.0%

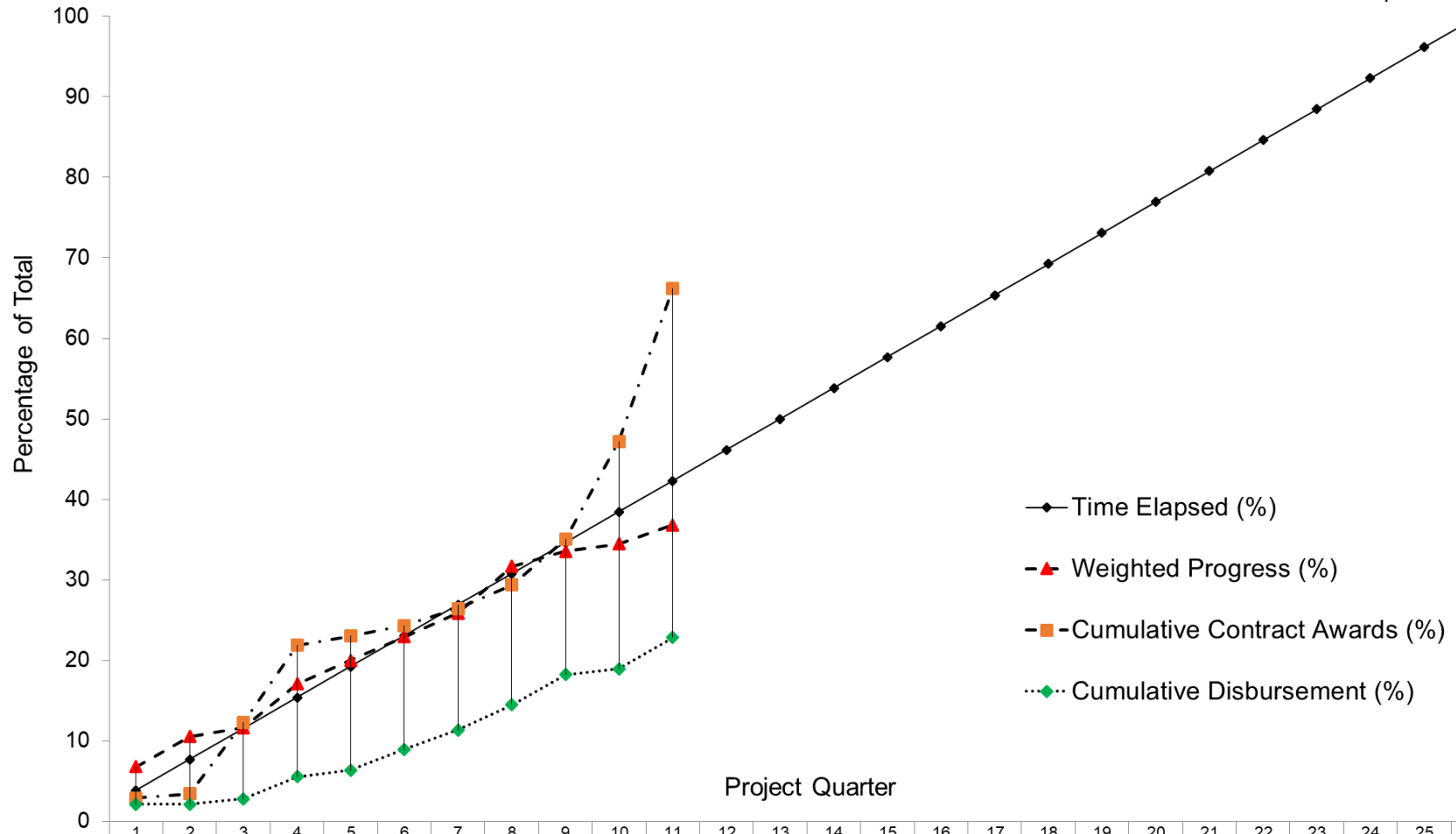
^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; ^b Externally hired staff, office supplies, and fuel.

^c Following a minor change in project's financing plan approved on 27 August 2020, the cost of land acquisition and resettlement, which was originally to be covered the Government of Lao PDR, is now funded by ADB grant.

Source: Project Administration Manual (PAM).

Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 30 September 2021



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Time Elapsed (%)	3.85	7.69	11.54	15.38	19.23	23.08	26.92	30.77	34.62	38.46	42.31	46.15	50.00	53.85	57.69	61.54	65.38	69.23	73.08	76.92	80.77	84.62	88.46	92.31	96.15	100.00	
Weighted Progress (%)	6.78	10.55	11.64	17.09	20.02	22.96	25.88	31.70	33.56	34.47	36.83																
Cumulative Contract Awards (%)	2.93	3.43	12.33	21.89	23.06	24.32	26.43	29.36	35.06	47.19	66.21																
Cumulative Disbursement (%)	2.13	2.13	2.80	5.56	6.34	8.97	11.34	14.48	18.21	18.97	22.86																

Contract Awards by Category:

As of 30 September 2021

Category	Total ADB financing (\$ mln)	Contract Awards (\$ mln)	Uncommitted (\$ mln)
A. Investment Cost			
1. Civil Works	29.55	20.77	8.78
2. Equipment and Vehicles	1.77	0.22	1.55
2. Consulting Services	4.41	6.57	(2.16)
4. Project Management	0.80	0.26	0.54
5. Capacity Building	3.45	2.26	1.19
6. Land Acquisition and Resettlement	0.12	0.10	0.02
Subtotal (A)	40.10	21.39	9.93
B. Recurrent Cost^a			
1. PCU and PIU Staff Cost	0.56	0.18	0.38
2. PCU and PIU Operations	1.40	0.31	1.09
3. PCU and PIU Vehicles and Office Equipment	0.54	0.35	0.19
Subtotal (B)	2.50	0.85	1.65
Total Base Cost (A+B)	42.60	31.02^b	11.58

^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

^b The difference from section 3 is due to adjustment in the cat 6, not yet effected in GFIS as of cut off date. ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

Expenditure by Financier:

As of 30 September 2021

Expenditures	ADB (\$ mln)	Govt. (\$ mln)	Total (\$ mln)
Actual expenditure for Project Quarter 11 (Q3 2021)	1.827	0.031	1.858
Cumulative expenditure up end of Project Quarter 11 (Q3 2021)	10.742	0.346	11.088

ADB = Asian Development Bank; Govt. = Government; mln = million.

Government financing:

As per the original PAM (version 22 May 2018), the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households. On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million. This change is reflected in the updated PAM of 30 April 2021.

4. Implementation Arrangements

The GMS Tourism Working Group functions as the project's subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MICT. A National Project Steering Committee (NPSC) has been established and meets periodically to review progress. As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of the four tourism departments of MICT.

NPSC members also serve on the project's bid evaluation and consultant selection committees. A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation.

MICT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, office assistant, and an internal auditor. MICT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1mln into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure. In December 2020, ADB has approved an increase of the ceiling of the advance account from \$1mln to \$1.5mln, which is reflected in the updated PAM of 30 April 2021.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DICTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA, to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams. The PIUs at the Champasak and Vientiane Province DICTs and at the at Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 1 infrastructure activities, and a tourism technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

5. Implementation Progress

Project scope:

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased. By 2025, Cambodia and Lao PDR's share of ASEAN's international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.

The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened. Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

Progress to date:

Outcome: Tourism competitiveness of secondary towns in the Lao PDR increased

Progress towards the project's outcome in Lao PDR as of 30 September 2021 can be summarized as follows:

As of 30 September 2021

Outcome Performance Indicators	Baseline (2016)	Targets (2025)	Progress
a. Lao PDR's share of ASEAN international visitor arrivals increased	3.7%	3.8%	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4%
b. Annual international visitor arrivals in project areas increased	820,100	1,263,100	2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356
c. Aggregate annual visitor expenditure in project areas increased	\$363.9 mln	\$589.0 mln	2017: no data 2018: \$385.5 mln 2019: \$474.3 mln 2020: \$133.1 mln
d. Women comprise at least 55% of tourism workers in project areas	50%	55%	Statistics on the tourism industry workforce is collected periodically. Updated data will be included once available.

2020 results are heavily impacted by the border closures and travel restrictions in response to the COVID-19 pandemic. Considering the current situation, 2021 results will likely be similarly impacted.

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, which packaged into five¹ works packages, as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

¹ Originally there were four works packages, when Subproject V4: Vang Vieng Urban Renewal was included in Package TIIGP-LAO-W03. However, during the course of 2020 it became clear that coordination and alignment with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng was needed to minimize LAR impacts and streamline processes. To not delay Subprojects V2 and V3, it was decided in September 2020 to separate Subproject V4 from Works Package TIIGP2-LAO-W03 and create a new Works Package for V4, namely TIIGP2-LAO-W03a.

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as “Stage 1” packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03/W03a, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by the PPTA Consultant PM Group under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as “Stage 2” packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll Danmark A/S in association with Specity Solutions Consulting Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

Progress of Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved as of 30 September 2021, is summarized as follows:

As of 30 September 2021						
(No.)	(Activity)	Nakasang and Don Det - Don Khone Access Improvements (W01)	Nam Ngum Reservoir Access Improvements (W02)	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (W03)	Vang Vieng Urban Renewal (W03a)	Vang Vieng Landfill Improvements (W04)
	(Subproject)	C1: Nakasang Access Road and Port Rehabilitation C 2: Don Det-Don Khone Access Improvements	V1: Nam Ngum Reservoir Access Improvements	V2: Kaeng Yui Waterfall Access Improvements and V3: Western Loop Rural Access Road and Bridge Improvements	V4: Vang Vieng Urban Renewal	V5: Vang Vieng Landfill Improvements
1	Prepare civil works design and bidding documents	✓	✓	✓	✓	✓
2	Safeguards document approval	✓	✓	✓	→	✓
3	Complete land acquisition and resettlement Compensation	→	→	✓	Not yet started	✓

(No.)	(Activity)	Nakasang and Don Det - Don Khone Access Improvements (W01)	Nam Ngum Reservoir Access Improvements (W02)	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (W03)	Vang Vieng Urban Renewal (W03a)	Vang Vieng Landfill Improvements (W04)
	(Subproject)	C1: Nakasang Access Road and Port Rehabilitation C 2: Don Det-Don Khone Access Improvements	V1: Nam Ngum Reservoir Access Improvements	V2: Kaeng Yui Waterfall Access Improvements and V3: Western Loop Rural Access Road and Bridge Improvements	V4: Vang Vieng Urban Renewal	V5: Vang Vieng Landfill Improvements
4	Civil works procurement	✓	✓	✓	Not yet started	✓
5	Implement civil works construction, supervision, and supply equipment	→	→	→	Not yet started	→
6	Safeguard Monitoring	→	→	→	Not yet started	→

Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)

Stage 1 subprojects are packaged as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

The commencement letter was issued to the Contractor on 12 May 2020 and the construction work commenced on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date is therefore 25 May 2022.

The overall implementation progress, as of 30th September 2021 was 46.35% (Nakasang access improvement was 24.98% and Don Khone access improvement was 19.33% complete) against the implementation schedule of 48.14%

During this report period July-Sep 2021, 8.07% of works progress made against 12.5% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and usual heavy flood and raining.

During this period, the Contractor progressed the construction of Don Det-Don Khone Access Roads including cleaning and grubbing, common excavation, embankment from borrow

materials, sub-base, sand layer, reinforced concrete pavement works and kerb. The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU Champasak. The construction of (i) Road No. IRL-06 (length is 1334.81m), (ii) Road No. IRL-07 (length is 103.64m) and (iii) Road No. IRL-08 (length is 566.38m) were completed while (iv) Road No. IRL-04 (length is 4,620.00m) and (v) Road No. IRL-05 (length is 5,648.82m) are ongoing. The review of Detailed Engineering Design (DED) is still in progress while pre-works survey for 3 Bridges was completed during this reporting period. The conceptual design of Nakasang River Port is being reviewed by PIU of Champasak and District Resettlement Committee for Detailed Engineering Design.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q3 2021 (July-September 2021)

Item	Description	Unit	Rate (USD)	July 2021 to September 2021		
				Quantity	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISIONS					5,550.00	
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	300.00	3.00	900.00	
102-3	Maintenance of Traffic	month	300.00	3.00	900.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	month	1,000.00	3.00	3,000.00	
105	Testing and Control					
105-2	Maintenance of Main/Field Laboratory	month	250.00	3.00	750.00	
BILL No. 03 DET AND KHONE ISLANDS ROAD AND FOOTPATH IMPROVEMENT					262,115.94	
300	PAVEMENT WORKS					
301-1	Sub-Base	m ³	8.00	516.11	4,128.88	
313-1	Sand Layer	m ³	10.00	724.40	7,244.04	
314-2	Reinforced Concrete Pavement 150 mm thick	m ²	19.80	7,244.00	143,431.20	
400	DRAINAGE AND CULVERT WORK					
402-1	Pipe Culvert, 600 mm diameter	m	70.00	9.00	630.00	
402-4	Pipe Culvert, 1000 mm diameter	m	130.00	18.00	2,340.00	
402-7	Concrete (Grade 25) for Headwalls, Wing-walls and Aprons	m ³	105.00	25.92	2,721.60	
402-8	Reinforcing Steel in Headwalls, Wing-walls and Aprons	Tonne	785.00	1.54	1,208.90	
404-1	Concrete (Grade 25) For U-Drain, V-Drain Shapes	m ³	109.00	359.96	39,235.64	
404-2	Reinforcement Steel For U-Drain, V-Drain Shapes	Tonne	750.00	44.98	33,735.68	
404-9	Concrete Kerbs	Metre	7.00	3,920.00	27,440.00	
Total Executed Amonut					267,665.94	8.07%

The next steps will be:

- Preparation of shop drawings for Don Det Access Roads IRL-1 (the length is 1,346m), IRL-2 (the length is 2,710m) and IRL-3 (the length is 2,491m)

- Continue with preparing Detailed Engineering Design of 3 Bridges in Don Khone including BOQ
- Continue with preparing Detailed Engineering Design of Nakasang River Port including BOQ
- Continue with preparing the conceptual design for (i) Don Det Port improvement, and (ii) Hang Khone area improvements
- Continue with constructing of reinforced concrete pavement for Don Khone Access Roads
- Continue with transporting construction materials to Don Khone
- Continue with constructing access roads IRL-05 and IRL-04 in Don Khone, and
- Compensation payment for the affected persons in Nakasang Port Rehabilitation (Phase 2)

TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Review findings of the DED for Package TIIGP2-LAO-W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specifications. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design revisions commenced during Q2 of 2020. A day-long stakeholder consultative meeting on the Draft Design was held on 26 June 2020 in Vientiane in the presence of the Vice Minister Mr. Ounthouang Khoaphanh, National Project Steering Committee, Head of DICT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M capacity needs assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

The final detailed design, safeguards documents and bidding documents were submitted for ADB's review during Q3 of 2020 and ADB cleared the design modification, safeguards and bidding documents in September, which were then sent for provincial approval. The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020. The BER was approved in Q4 2020.

The Contract on Signed on 19th February 2021. The Site possession was issued on 24 March 2021. The Notice to Proceed (NTP) was given on 5th of April, 2021 with the commencement of works from 19th of April 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 20th of April 2023.

The Works consist of:

- Construction of 2 (two) controlled landfill cells out of a total of 5 (five) cells;
- Preparatory earthworks and installation of a perimeter runoff interceptor drainage system;
- Construction of capped cell for the old waste;
- Construction of non-mechanical type material recovery facility (MRF);
- Construction of leachate collection, storage, and treatment system;
- Construction of treated leachate recirculation system;
- Construction of Faecal Sludge Treatment Plan (FSTP)/Septage Treatment Facility
- Construction of office, workshop, electrical and security buildings at the landfill site;
- Installation of Weighbridge and construction of office building

- Upgrading and elevating 0.8 km of the access road to the landfill site to be above flood levels;
- Construction of internal road and rainwater drainage system along with peripheral embankments;
- Construction of boundary wall and entrance gate:
- Construction of car washing facility;
- Construction of hazardous waste storage and landfill facility; and
- Construction of Incineration Facilities

The overall implementation progress, as of 30th September 2021 was 6.46% against the schedule of 18.80%.

During this report period July-Sep 2021, 1.70% of works progress made against 4.2% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and usual heavy flood and raining.

During this quarter, the contractor progressed the construction work including (i) the topographical and ground water survey; (ii) general obligation of contractor particularly maintenance of road; (iii) the construction of site camp; (iv) boundary wall; (v) installation of groundwater monitoring wall; (vi) water supply tube-well and (vii) shop drawings of MRF and workshop buildings.

The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU and UDDA Vang Vieng.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Quantity	Rate	Amount	Progress
				(USD)	(USD)	
BILL No. 01 GENERAL PROVISION						
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	3.00	100.00	300.00	
102-2	Contract Sign Board	Number	3.00	600.00	1,800.00	
102-3	Maintenance of Traffic	month	3.00	200.00	600.00	
102-5	Working Drawings	Lump Sum	0.20	5,000.00	1,000.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	month	3.00	200.00	600.00	
	Personal Protective Equipment for Workers	Lump Sum	1.00	5,000.00	5,000.00	
104	Facilities for the Engineer					
104-2	Maintenance of Main Office and Facilities	month	3.00	200.00	600.00	
107	General Environmental & Social Impact Requirement					
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.25	4,000.00	1,000.00	
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.20	5,250.00	1,050.00	
107-3	Environment, Health and Safety Officer	month	3.00	135.00	405.00	
BILL No. W: BOUNDARY WALL						
W.01.1	Earthwork in excavation	Metre Cube	1,658.18	1.50	2,487.27	
W.01.2	Backfilling	Metre Cube	1,077.12	4.00	4,308.48	
W.01.3	Providing single layer polythene sheet (0.18mm thick)	Metre Square	160.00	0.50	80.00	
W.01.5	Cement concrete work	Metre Cube	16.32	190.00	3,100.80	
W.01.6	RCC 20MPa, stone chips (SC):	Metre Cube	106.08	135.00	14,320.80	
W.01.7	Reinforcement Steel	Tonne	15.30	800.00	12,240.00	
Total Executed Amount					48,892.35	1.70%

Status of Stage-1 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement • C1: Nakasang Access Road and Port Rehabilitation • C2: Don Det-Don Khone Access Improvements	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • Social DDR prepared 	<ul style="list-style-type: none"> • DED approved • IEE and EMP approved • IFB issued on 18 September 2019 • Bid opening, on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract, on 23 December 2019 • Contract Awarded on 26 December 2019 • Contract Signed on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP approved on 12 May 2020 • Revised Work Program approved on 12 May 2020 	<ul style="list-style-type: none"> • Approval of shop drawings for Don Det-Don Khone Access improvements • Conceptual design for (i) Nakasang Port rehabilitation; (ii) Don Det Port improvement; and (iii) Hang Khone area improvement • Detailed Engineering Design for 3 bridges in Don Khone • Approval of shop drawings for Don-Khone Access Roads improvements

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • Notice to proceed issued on 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • Review of Detailed Engineering Design (DED) of 3 Bridges in Don Khone in September 2021 	
<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</p> <ul style="list-style-type: none"> • V5: Vang Vieng Solid Waste Management Improvements 	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • IP drafted 	<ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • Follow-up GRM training conducted on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for the period 21 Dec 2020 to 20 Dec 2021 	<ul style="list-style-type: none"> • Checking of ground water level • Submission of shop drawings

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021 • The site possession was given on 24 March 2021 • Kick-off meeting was conducted on 2nd April 2021 • The CEMP was approved with conditions by PMCES on 5th of April 2021 • The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 • CEMP Training for the Contractor dated 18 June 2021 • Groundwater monitoring in September 2021 • Compensation completion report (CCR) 	

Stage-2: TIIGP2-LAO-W02, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a (subprojects V1, V2, V3 & V4)

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering-related and safeguard-related bidding documents and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists (individual consultants engaged by the Project) for the stage-2 subprojects V1, V2, V3 & V4, packaged as follows:

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Following the split of the original package W03 (V1-V4) into W03 (V1-V3) and W03a (V4), the bidding documents and safeguards documents for package W03a (subproject V4) will be updated and finalized during Q4 2021/Q1 2022 in coordination with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng.

TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)

During Q2 2020, a stakeholder consultative meeting on Draft Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB in Q3 2020. The invitation for Bids (IFB) for this Package was published on 18 September 2020, with a submission deadline and bid opening on 30 October 2020.

During Q2 2021, ADB issued NOL to the BER on 20 April 2021. The Letter of Acceptance was issued on the same day to the Contractor. The contract was awarded on 26 April 2021. The site possession was given on 4 June 2021. The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1st of July 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 30th June 2023.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1200m² parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;
- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3860m² public market and shop houses that incorporate Lao traditional architectural design
- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses

The overall implementation progress, as of 30th September 2021 was 2.41% against the schedule of 3.88%.

During this report period July-Sep 2021, 2.41% of works progress made against 3.88% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and usual heavy raining.

The contractor progressed the construction work including (i) pre-works survey; (ii) site camp; (iii) shop drawings and approval; (iv) contractor general obligation particularly road maintenance; (v) EMP monitoring training for the concerned PIU staff and safeguard specific training on EMP implementation to the Contractor and GRM second Training for the Contractor, PIU and Affected People; (vi) clearing and grubbing and (vii) Common excavation

The PMCES national Resident Engineer continued supervising the construction work on site to assist PIU of Vientiane Province.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Quantity	Rate	Amount	Progress
				(USD)	(USD)	
BILL No. 01 GENERAL PROVISION						
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	3.00	410.00	1,230.00	
102-2	Contract Sign Board	Number	3.00	280.00	840.00	
102-3	Maintenance of Traffice	month	3.00	200.00	600.00	
103	Contractor's Establishments					
103-1	Provision of Contractor's Establishments	Lump Sum	1.00	5,000.00	5,000.00	
103-2	Maintenance of Contractor's Establishments	month	3.00	820.00	2,460.00	
104	Facilities for the Engineer					
104-1	Provision of Main Office and Facilities (IT equipment, Electricity, Appliances and Furniture)	Lump Sum	1.00	5,000.00	5,000.00	
104-2	Maintenance of Main Office and Facilities	month	3.00	300.00	900.00	
104-12	Vehicle Pick-up 4WD, 3000CC	Number	1.00	45,000.00	45,000.00	
107	General Environmental & Social Impact Requirement					
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.30	2,000.00	600.00	
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.30	5,000.00	1,500.00	
107-3	Operational Safety and Health Equipment including personal protective equipment (PPE) and Awarness Training	Lump Sum	0.70	2,000.00	1,400.00	
107-4	Public Consultation During Construction Phase	Lump Sum	0.30	1,500.00	450.00	
BILL No. 04 ROAD IMPROVEMENT						
201	CLEARING AND GRUBBING/ TREE REMOVAL					
201-1	Clearing and Grubbing	Metre Square	33,957.69	0.37	12,564.35	
201-3	Removal of Trees	Number	6.00	5.00	30.00	
203	ROADWAY EXCAVATION					
203-1	Common Excavation	Metre Cube	31,761.09	1.10	34,937.20	
Total Executed Amounut					112,511.55	2.41%

TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)

During the period of Q2 2020, a stakeholder consultative meeting on draft design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB the last reporting period. The invitation for Bids (IFB) for this Package was published on 1 October 2020, with a submission deadline and bid opening on 12 November 2020.

During this quarter, ADB issued NOL to the BER on dated 15 July 2021. The Letter of Acceptance was issued on 20th July to the Contractor. The contract was awarded on 23 July 2021. The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021. The Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements.

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

Key Scopes	V2	V3	Total
Road Rehabilitation in Km	6.0 (Rigid pavement)	26.595 (Flexible pavement)	32.595 km Pavement

Key Scopes	V2	V3	Total
Pipe culverts Nos.	12 (5 nos. of 600 dia., 2 nos. of 800 dia., 4 nos. of 1000 dia., 1 no. of 1200 dia.)	52 (20 nos. of 600 dia., 11 nos. of 800 dia., 13 nos. of 1000 dia., 8 no. of 1200 dia.)	64 nos. pipe culverts
Causeway Culvert Nos.	1 (with sluice gate)	3	4 nos.
New Bridge	NA	1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m	1 no.
Nos. of Bridge Repair	1 no.	3 nos.	4 nos.
Existing bridge slope protection	2 nos.	3 nos.	5 nos.
Retaining Wall (m)	60m	NA	60m
Breast Wall (m)	520m	540m	1060m
Roadside Drains	V-shaped unlined, Lined trapezoidal and RCC Rectangular	V-shaped unlined, Lined trapezoidal and RCC Rectangular	
Landscape and building	<ul style="list-style-type: none"> - Renovating dining pavilions, kitchen, public toilet - Building changing hut - Renovating suspension bridge - Building 2 arch bridge in reinforced concrete - Improving forest walkway (trekking and stone stairs) - Construction of new view deck near waterfall 	<ul style="list-style-type: none"> - Remove existing deck and its support - Install new decking and support frame - Install new railing 	

The Contract is still under the preparation stage. The contractor has submitted (i) Work Programme; (ii) Site Specific Environmental Management Plan (SSEMP); (iii) Contractor Organizational Chart; (iv) Contractor's Personnel Plan; (v) Contractor's Equipment Plan; (vi) Contractor's Quality Assurance Plan; (vii) Insurance Coverage; (viii) Clearing and Grubbing; (ix) Material Testing Plan and (x) Appointment of Contractor's Representative for Engineer's Review and Approval. The Engineer's has provided in writing response stating the ground of rejection, points out the area of improvement and shorting comings in order to provide consent or approval.

Besides those stated in above, the following activities will take place during the next quarter Q4, 2021:

- Pre-works survey for Kaeng Yui
- Pre-works survey for Western Loop Rural Access Road and Nam Song Bridge
- Geo-technical Investigation for Nam Xong
- Approval of shop drawings
- SSEMP monitoring training for the concerned PIU staff
- Safeguard specific training on SSEMP implementation to the Contractor
- GRM second Training for the Contractor, PIU and Affected People

Status of Stage-2 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</p> <ul style="list-style-type: none"> • V1: Nam Ngum Reservoir Access Improvement 	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20 • Further updated the IEE and EMP based on outcome of these consultations on 29 December 2020 • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 • The Contract was signed on 26 April 2021 • The site possession was given on 4 June 2021 	<ul style="list-style-type: none"> • Revised RP by Q4 2021 • Compensation Payment to the affected people by Q4 2021 • Compensation payment and closure report by Q4 2021 • Further update the IEE and EMP based on outcome of design modification; •

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • Kick-off meeting was conducted on 16 June 2021 • The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1 July 2021 • CEMP Training for the Contractor dated 26 August 2021 • 	
<p>TIIGP2-LAO-W03: Vang Vieng Urban-Rural Access</p> <ul style="list-style-type: none"> • V2: Kaeng Yui Waterfall Access Improvements, • V3: Western Loop Rural Access Road and Bridge Improvements, 	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020 • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • UXO clearance by the Governor/Vientiane Province on 16 Dec 2020 • GRM training to the Focal Point/provincial Safeguard team on dated 14-15-16 Dec 2020 • Conduct additional meaningful consultations at the village level with project beneficiaries and affected households on dated 15-16 Dec 2020; • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07April07 April 202107April for the period of 01 April 2021 to 31 March 2022 	<ul style="list-style-type: none"> • Further update the IEE and EMP based Forest category of Kaeng Yui; • Compensation payment and closure report

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021 ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 	
<ul style="list-style-type: none"> • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal V4: Vang Vieng Urban Renewal) 		<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 	<ul style="list-style-type: none"> • ADB No Objection to the DED • ADB No Objection to the RP • ADB No Objection to the IEE and EMP • ADB No Objection to the Bidding Document • IFB issuance • Bid opening • Approval of IEE/EMP • Compensation payment and closure report • Approval of BER for awarding the Contract

Detailed progress of Output 1 civil works subproject implementation as of 30 September 2021 is summarized in Annex 1.

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

There are seven ASEAN Tourism Standards currently being applied in Lao PDR for: (i) Clean Tourist City (ii) Homestay (iii) Community-Based Tourism (iv) Public Toilet (v) Green Hotel (vi) Spa Service and (vii) MICE Venue Standard. In addition, Lao PDR also implements the ASEAN Sustainable Tourism Awards (ASTA). A new MICE ASEAN Exhibition Standard was released in early 2021. The project is supporting the implementation of all seven standards in Lao PDR.

Five of the seven Standards have been adapted to the Lao context and two are applied in the original ASEAN format (Spa Service and Green Hotel Standards). As per the rules governing the use of ASEAN Standards, each ASEAN Member State (AMS) can make minor modifications to each Standard. These become 'National Standards' and can be awarded national certificates by member countries at any time. This enables AMS's to drive increased service standards at a level appropriate and achievable to each AMS, closely based on the ASEAN Standards.

The award of ASEAN Tourism Standards (non-modified) is carried out at the Annual ASEAN Tourism Forum. These awards are subject to a quota system set and agreed to by ASEAN members. Awards covering the Project's timeframe are as follows:

Year	Award and Nominations per Country	Total	Host
2022	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Cambodia
2023	Homestay (5) Public Toilet (5) Spa Services (5) Community Based Tourism (3)	18 per country	Indonesia
2024	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Laos

The Green Hotel and Spa Service Standards and the ASEAN Sustainable Tourism Awards (ASTA) are applied in Lao PDR as full ASEAN Standards (translated into Lao but without modification to the assessment criteria). Priority will be placed on implementing the Lao Tourism Standards (National Standards based on ASEAN Standards), as these are more achievable and not subject to a quota system. This means service standards can be improved more widely across the tourism sector. Nominations for ASEAN Tourism Awards will be pursued as well, as per the quotas set for each category. These nominations will be a secondary priority for the Project.

The Lao Tourism Standards are subject to (i) translation into Lao (ii) adaptation to become a Lao Tourism Standard (iii) translation into English (iv) approval by the Tourism Vice Minister (v) publication (vi) preparation of assessment and certification manuals (vii) dissemination to National and Provincial Assessment Committees (viii) training of trainers (ix) training of all members of Assessment Committees and National Steering Committees. Once these assessment frameworks are in place and operational, the standards will be widely promoted within the sector to encourage implementation leading to certification.

Progress of ASEAN Tourism Standards Implementation Capacity Strengthening:

As at 30 Sept 2021

ASEAN Tourism Standard Adaptation	ASEAN Standard							
	Clean Tourist City	Homestay	Community-Based Tourism	Public Toilet	Green Hotel	Spa Service	MICE Venue	ASTA
Translation of ASEAN Tourism Standard into Lao language	√	√	√	√	√	√	√	√
National ASEAN Tourism Standard adaptation	√	√	√	√	x	~	√	x

Publication of Lao language version of National or ASEAN Tourism Standard	√	√	√	√	√	√	√	√
Translation of National Tourism Standard into English language	√	√	√	√	x	~	√	x
Approval of adapted Lao National Standard by Minister	~	~	~	~	x	~	~	x
Awareness / dissemination workshops with National and Provincial Assessment Committees (ASEAN and national standards)	√	√	√	√	√	~	√	~
Publication of Lao national standards in Lao and English language	√	√	√	√	x	~	√	x
Preparation of assessment and certification manuals	√	√	√	√	√	~	√	~
Training of national-level assessor trainers	~	~	~	~	~	~	~	~
Training of national-level assessors	~	~	~	~	~	~	~	~
Training of provincial/district-level assessors	~	~	~	~	~	~	~	~
ASEAN Tourism Standard promotion	~	~	~	~	~	~	~	~
ASEAN Tourism Standard implementation support	~	~	~	~	~	~	~	~

√ = completed; ~ = ongoing; x = not required

2.1 National ASEAN Tourism Standards adaptation

Adaptation of all relevant ASEAN Tourism Standards to become Lao Tourism Standards was completed by Q4 2019, except for the Spa Service and Green Hotel Standards and ASTA Awards. Dissemination workshops with public and private sector were conducted during Q4 2019 for all seven ASEAN Tourism Standards in key target destinations (national and provincial), except the Spa Service Standard. During Q1-2 2020, publication of the standards in Lao and English languages and assessment and certification manuals was completed and during Q1-Q4 2020 dissemination workshops were held for all seven standards. Surveys and mapping of locations for the implementation of the ASEAN Clean Tourist City Standard were also conducted during this reporting period. Green Hotel, Spa and MICE (Exhibition category) standards will be updated in 2021 due to recent updates received from the ASEAN Secretariat. The Tourism Vice Minister has yet to approve all of the Lao Tourism Standards that have been adapted.

2.2 Establishment of certification bodies and processes

National Steering Committees (also known as Certification Bodies) have been established to guide and certify each of the ASEAN Tourism Standards. The Clean Tourist City Standard is the only one to have two Committees – one for assessment and the other for implementation. The National Steering Committees consist of members drawn from a range of government departments with expertise in public health, transport and infrastructure, tourism, environment and police. The recently established ASEAN Tourism Standards Secretariat, MICT, is gradually becoming more involved with the coordination and implementation of ASEAN and Lao Tourism Standards. A restructuring process for national and provincial level Certification Bodies started in Q2 2021 to (i) increase participation by women and (ii) focus on a smaller core team of assessors. During the reporting period, more women have been appointed to the Certification Bodies.

2.3 Assessor Training

As at 30 September 2021, there are seven ASEAN Master Trainers within MICT who will continue to train trainers and assessors from the national and provincial Assessment Committees. During Q3 and Q4 2020, numerous provincial-level trainings were conducted for all seven ASEAN Tourism Standards in project target provinces. Trial and actual assessments were severely constrained during the reporting period due to COVID-19 travel restrictions.

Training will continue in Q4 2021, focusing on new members who have or are about to be appointed through the restructuring process referred to above.

2.4 ASEAN Tourism Standards promotion

Promotion activities were constrained during the reporting period due to COVID-19 travel restrictions. The Tourism Standards website is still under construction due to additional information that requires translation and delays under lockdown. Launch of the website is deferred until Q4 2021. This will host all of the Lao and ASEAN Tourism Standards. A lot more promotion and awareness activities will be carried out after the launch. This is because so far, almost all applications for the ASEAN and Lao Tourism Standards are initiated by government and not by the industry. The website will be the primary interface between the industry and MICT. Applications for certification will be conducted online via the website and this will link through to a central registration system to keep track of all certifications.

2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

The project will directly support the implementation of the: (i) Clean Tourist City Standard (ii) Public Toilet Standard (iii) Green Hotel Standard (iv) Homestay Standard (v) Community-based Tourism Standard and (vi) Sustainable Tourism Awards.

Q4 2020 and Q3 2021 focused on the implementation of the Clean Public Toilet Standard in Vang Vieng, Luang Prabang, Champasak and Vientiane Province, the Clean Tourist City Standard in Luang Prabang, Vang Vieng and Pakse, and Sustainable Tourism Awards in Champasak. Other activities relating to the CBT and Homestay standards were delayed due to the COVID-19 situation, particularly the inspection of properties.

The project's DMF includes 2016 baseline and 2024 targets for the ASEAN Green Hotel Standard, ASEAN Homestay Standard and ASEAN Clean City Standard certification.

The 2016 baseline of hotels in Champasak, Luang Prabang and Vientiane provinces that have obtained the ASEAN Green Hotel Standard is 21 (adjusted from 29 in the PAM based on corrected data obtained from the provincial DICTs). As of January 2020, 28 hotels in those provinces received ASEAN Green Hotel Standard certification. There is however a reasonably high proportion of expired certifications amongst those hotels. This is due to the quota system used by ASEAN Tourism Standards and a suspected lack of awareness amongst the industry over how to renew certifications. Lao Tourism Standards can overcome this issue as there are no limits on the number of certifications that can be issued per year. As a result, some of the targets set in the DMF are being adjusted, in preparation for the Mid-term Review.

Enterprises meeting ASEAN Green Hotel Standards				
Target Province	Baseline^a	Progress		Target
	2016	2018	2020	2024
Champasak Province	11	12	13	30
Luang Prabang Province	10	12	13	25
Vientiane Province	0	1	2	9
Total	21	25	28	64

Source: Ministry of Information, Culture and Tourism Lao PDR; Asian Development Bank estimates.

^a Baseline data adjusted based on corrected data received from ASEAN Tourism Standards Secretariat

As of 2016, in the target provinces of Champasak, Luang Prabang, and Vientiane Province, 23 homestay service providers (i.e. households offering homestay service, 5.1% of total) had attained certification under the Homestay Standard. This figure relates to the number of service providers and not Homestay villages – the Standard is awarded at village level, with a minimum requirement of 5 Homestay providers per village. The actual number of ASEAN certified Homestay villages in Lao, as at Q1 2021 is three (3). Thus, the DMF indicators and targets will need to be adjusted at the Mid-Term Review, Q1 2022.

ASEAN Homestay Standard certification

Target Province	Certified Homestay Service Providers					
	Baseline			Progress		Target
	2016			2017	2018/19	2024
	Total service providers	Units certified	%	Units certified	Units certified	Units certified
Champasak	301	14	4.7%	12	13	75
Luang Prabang	0	0	-	12	13	0
Vientiane province	150	9	6.0%	1	2	38
Total	451	23	5.1%	25	28	113

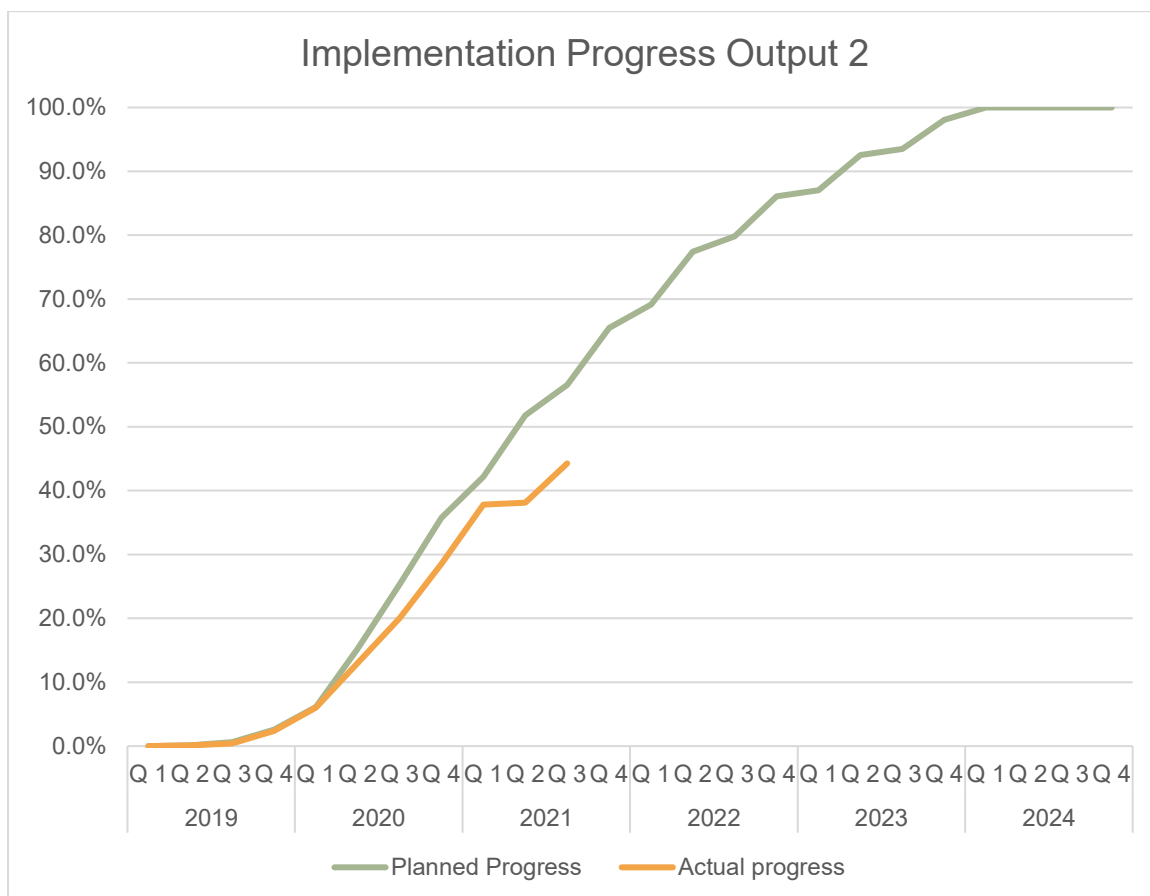
Source: Ministry of Information, Culture and Tourism Lao PDR; Asian Development Bank estimates.

Presently, two cities in Lao PDR (Luang Prabang and Vientiane Capital) are ASEAN Clean Tourist City Standard certified. The project targets to increase certification to 3 by 2024 and is supporting Vang Vieng (Vientiane Province) and Pakse (Champasak Province) to be ready to submit their application in 2021. Luang Prabang also needs to continue to implement the standard to be ready for renewal of its certification. The Government has also prioritized Vientiane Capital and Viengxay Town (Huaphanh Province) to prepare for certification under the ASEAN Clean Tourist City Standard, using different resources, which, if attained, would increase total certification to 4.

During the reporting period, a draft report on the options for sustainable financing of tourism standards in Laos was prepared and submitted. In summary, it is recommended that the Lao Tourism Standards be approved by the Vice-Minister as soon as practicable and that these start to be implemented in 2021. It is also recommended that further input be obtained from the private sector in order to assist the implementation of Lao Tourism Standards and raise awareness. The benefits of being certified need to be discussed and agreed with the industry before any financing mechanism can be put in place. These discussions are planned to be carried out in Q1, 2022.

Annex 11 includes an overview of ASEAN Tourism Standards Certification since 2008. Annex 12 provides an overview of certification targets for 2021, for both ASEAN and Lao Tourism Standards.

Annex 2 includes a complete overview of Output 2 activities implemented during Q3 of 2021. The DMF, in Annex 3, also includes progress updates on Output 2 activities.



Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

3.1 Destination Management Network Institutional Strengthening

3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii) strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos, supported under the TIIGP1, were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and

exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

Meetings with key businesses and development partners in the tourism sector continue to be organized at the national level to discuss and monitor implementation of the public and private sector action plan on destination management for 2021.

The national-level DMN was also restructured to be better prepared to facilitate the implementation of the DMP and the public and private sector action plan, and to improve the gender balance in the DMN to ensure gender targets of the project are met. The process is being replicated in the project target provinces and will lead to restructuring of the DMNs in Q4 2021.

Public sector DMN members from in Champasak attended Chinese language classes, in Vang Vieng English language classes were conducted for tourism business sector. Support for master degree courses for public sector DMN members also continued throughout this reporting period.

3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations.

DMN Policy Taskforces meet regularly to identify and discuss policy issues affecting tourism sector in project target destinations. Recent focus has been on addressing the negative impacts from the COVID-19 pandemic and plans for eventual gradual reopening. During this reporting period, a task force meeting in Luang Prabang was conducted with participation from public and private sectors.

Work on the development of national standards not covered by the ASEAN Tourism Standards also continued during this reporting period. The Lao Tour Guide Standard was approved; handbooks on clean and safe restaurant service standards and entertainment business standard were published; the Tourist Information Center Standard Manual was approved and published; and a dissemination meeting, training of assessors was held, and assessment conducted for the national tourist attractions standards.

In terms of development of tourism regulations, official tourism city management regulations and legislation were developed through a series of meetings and workshops, research was undertaken on the sustainable management of community-based tourism, and rules and in Vang Vieng, regulations were established for construction of septic tanks for hotels and the use of water filters for restaurants before discharging water to Song river.

Work regarding the preparation of tourism masterplans for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City is delayed due to COVID-19 pandemic travel restrictions which are preventing the Australia-based consultants to travel to Lao PDR to continue field work. Alternative arrangements are being considered to conduct virtual consultations and data collection by national consultants under the supervision of and virtual participation by the international consultants. Contracts with tourism masterplanning consultants have already been extended to end of 2021, but are now going to be extended into 2022. “

The work in Vang Vieng will be coordinated closely and integrated with another ADB initiative financed through the ASEAN Australia Smart Cities Trust Fund (AASCTF LAO) entitled Luang Prabang Integrated & Smart Tourism, Heritage and Urban Plan”.

As reported earlier, in response to an urgent request from the Government, the project will also support updating of the Vang Vieng tourism masterplan. This is within the project scope and has been included in the 2021 annual workplan. This work is also delayed as a result of the COVID-19 travel restrictions, and will now commence in 2021. However in preparation, MICT has established a committee to work on this, and meetings were conducted with the Ministry of Public Works and transport, Housing and Urban Planning Department, on coordination and collaboration in this exercise.

3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

Destination marketing activities were included in the public and private sector action plan on destination management for 2021 at national level which was finalized in Q2 2021. The activities include promoting the Lao-Visit-Laos Campaign and destination Laos in regional markets (short and medium-term priorities of the Lao PDR Tourism Recovery Roadmap 2021-2025).

During Q2 of 2021, Destination Laos tourism market research and marketing plan 2022 – 2023 for COVID-19 recovery activities were prepared, including TOR and contract for a service provider. A professional marketing agency was engaged in Q3 and training on marketing research and analysis for tourism staff in the tourism sector at national level and project target areas was conducted, and a market research paper was prepared, which is now being used to inform the preparation of a marketing plan for 2022, with a focus on strategies developed around a gradual reopening of the country for tourism.

Further, a guidebook was developed on how to use Lao tourism Logo in Lao tourism media and the project supported MICT's participation in the 33rd Joint Commission on East Asia and the Pacific and the South Asian Commission (48th) long-distance meeting on Mekong Tourism Coordination Office (MTCO) in Vientiane.

In terms of training on the collection, analysis, presentation and dissemination of tourism statistical data for destinations, a handbook was developed and training conducted on the data collection of tourism worker statistics; consultation meetings to improve the system for collecting and presentation of tourism statistics of Lao PDR was conducted; data was collected and the tourism statistics book for the year 2020 was published.

3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2 2020, were designed and printed. Implementation was scheduled to commence in Q1/2 2021. Key tourist sites and routes in the project target areas were prioritized based on the heritage interpretation strategies in Q1 2021.

During Q 2 2021, TORs for heritage interpretation specialists were developed to identify key interpretive stories, tourist sites that best illustrate or are otherwise relevant to the stories, write

the stories and contents and detailed interpretation plans for the project target areas. First phase assignments are now ongoing, and were scheduled to be completed by Q4 2021, but due to travel restrictions related to COVID-19, this is now delayed and the contracts are being extended into Q1 2022. Second phase will commence in Q2 2022 and the work is scheduled to be completed by Q3 2022, after which implementation can start.

3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

During Q2 of 2021, needs assessments of tourism-related SMEs in the project target areas were being prepared, including objectives of the assessment, definition and criteria of target SMEs, data collection and analysis methods and questionnaires, including specific support to recover from the impacts from the COVID-19 pandemic. During Q3 a meeting was held to discuss the provision of equipment for SMEs in the project target areas as well as provision of equipment for the implementation of the measures to prevent COVID-19 pandemic.

Further, meetings were held the direction of Lao tourism revitalization and the preparation for welcoming foreign group tours through a Vaccinated Travel Bubble program and domestic tourism in the Lao -Visit-Laos campaign.

3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

The Laos DMN website was developed in Q2 2021, (www.laos-dmn.com). Documents relevant for the sector, including DMN related document, will be uploaded to the site as they become available.

3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. No progress to report this reporting period.

Subproject V1: Nam Ngum Reservoir Access Improvements. During detailed design, special attention was given to O&M considerations; such as materials selection and choice of sewerage treatment solution – this in order to as far as possible, simplify operational and maintenance requirements. Development of draft O&M manual was done during detailed design and will be confirmed and finalized during construction. Initial analysis has been undertaken in Q3 2021 on maintenance requirements, costs and potential sources of revenue for O&M.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Development of draft O&M manual was done during detailed design and will be confirmed and finalized during construction.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. Development of draft O&M manual was done during detailed design and will be confirmed and finalized during construction.

Subproject V4: Vang Vieng Urban Renewal. No progress to report this reporting period.

Subproject V5: Vang Vieng Solid Waste Management Improvements.

Development of draft O&M manual was done during detailed design and will be updated, confirmed and finalized during construction, so that the plan is available in advance of the commencement of operations. Capacity and training needs assessment was conducted in Q1 2021. A strategy for managing the landfill during the landfill construction phase has been developed in Q2, which after adoption by the PIU/ Vang Vieng UDAA, will be developed into a set of tangible actions for the contractor, as well as some basic capacity development. Updated waste volume and landfill space calculations were undertaken during Q3 2021, taking into account the impact of COVID-19 and future trends, including tourism. Potential sources of revenue and cost recovery for O&M were identified across the waste management supply chain, which will be discussed with the UDAA in Q4 2021.

3.9 Facilitate Public-Private Partnerships for operations and maintenance

This activity will: (i) prepare feasibility studies for operation of public tourist facilities and ancillary services that having potential to be privately managed under public-private partnerships (PPP); and (ii) establishing service contracts, management contracts, and/or lease contracts with private entities through public tender.

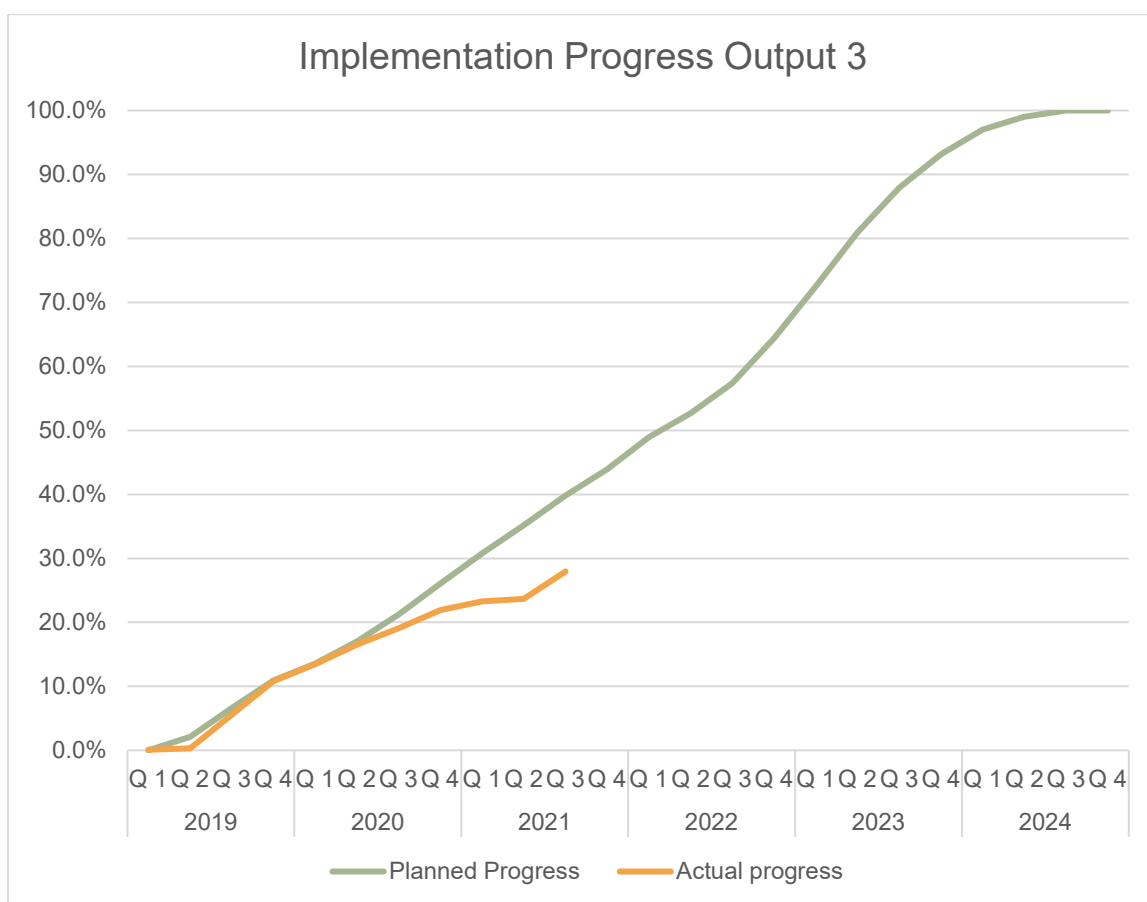
No specific PPP activities were implemented during this reporting period, but different approaches to PPP arrangements are being analyzed for aspects of O&M for subprojects V1, V2, V4 and V5. This included an analysis of options for approaches to waste management in Vang Vieng (V5), including the potential for PPP and Public-Social-Private-Partnerships (PSPP). These options will be presented to and discussed with the UDAA in Q4 2021.

3.10 Infrastructure O&M training

This activity will develop and implement training activities for organizations responsible for infrastructure O&M, including government and private entities, tailored to the specific needs of each respective organization. Specific attention will be given to optimizing private sector involvement.

Capacity and training needs assessment was conducted in Q1 2021, and a capacity development plan was prepared during Q2-Q3 2021 for subproject V5 (landfill) and training and capacity building activity plan was developed in Q2 2021. The training time frame will discussed and conducted after the training assessment discussed with PCU & respective PIUs in 2022.

Annex 2 includes a complete overview of Output 3 activities implemented during Q3 of 2021. The DMF, in Annex 3, also includes progress updates on Output 3 activities.



Progress towards realizing contributions to ADB Results Framework:

As of 30 September 2021

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
1	Transport			
	a) Roads built or upgraded - provincial, district, and rural roads (kilometers)	62.6 km	Built or upgraded to concrete paving or double bituminous surface treatment.	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 in Q2 2021. This package includes 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement.</p>

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				<p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q2 2022. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 19 February 2021. It includes 1.26 km of access & internal roads.</p> <p>A total 62.01 km road will be improved under these 5 Works packages.</p>
2	Water			
	a) Wastewater treatment capacity added or improved (cubic meters per day)	15.0 m ³	Septage treatment facility	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021.</p> <p>This package includes 20m³/day septage sludge treatment facility.</p>
	b) Land improved through irrigation, drainage, and/or flood management (hectares)	24.5 ha		<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>The contract for package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p>
	c) Households with reduced flood risk (number)	5,132		<p>Packages TIIGP2-LAO-W01 contains flood management components with a catchment area of around 0.5 and TIIGP2-LAO-W03 will contain a 24.0 ha catchment area. Contract TIIGP2-LAO-W01 was awarded on 30 December 2019 and contract TIIGP2-LAO-W03 on 23 July 2021. Resulting number of households with reduced flood risk to be determined.</p>

ha = hectares, m³ = cubic meters, km = kilometers.

Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF) and implementation of project activities, gender equity results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. Draft PPMS and a Baseline Report were submitted to ADB for comment, and are being improved following ADB feedback.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's contribution to these combined targets.

Progress as of 30 September 2021 towards DMF targets and activity implementation is presented in Annex 3. Note that the DMF has been enhanced with separate gender output indicators and expanded key activities reflecting PAM, and revised milestones matching the updated implementation plan. The updated implementation plan (reflecting latest, updated implementation schedule for all activities and revised assigned weights, provided by ADB) and weighted project progress as of 30 September 2021 are presented in Annex 4.

6. Financial Management

Disbursement Arrangement:

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account and MICT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

Advance Fund Procedure and Statement of Expenditure Procedure:

Upon approval of MICT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 30 September 2021, the Project has spent the amount \$5.251 million. The amount of \$374,542.12 for March to May 2021 expenditures has been pending with ADB for processing. The expenditures from Jun to Sep will be submitted soon. ADB has approved the increase in the ceiling of the advance account to \$1,500,000 on 4 December 2020. As of 30 September 2021 the advance account including the PIU subaccounts have a balance of \$0.549 million.

Counterpart Fund:

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (in-cash), was originally also planned to be financed by the Government. However, in Q3 2020 it has been agreed that LAR costs will be financed from the grant proceeds. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution will be recorded by the new accounting software.

Accounting:

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MICT) are supporting procurement activities and have supported the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual (FFM) for the project, which was completed in December 2019. There were some revisions to the chart of accounts and attached an annex to the FMM. A Lao-language version of the FFM has been prepared by the Internal Auditor and was shared with the PIUs. The Project has procured an accounting software and is now operational. An excel based accounting system is still being used in parallel to record the Project financial transactions to ensure accuracy. The data from the excel based recording are exported to the accounting software on a monthly basis.

Auditing and Public Disclosure:

MICT has appointed an Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He is also supporting PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited project financial statements and auditor's opinion was disclosed in the ADB website on 18 November 2020. The audited financial statements for Fiscal Year 2020 were due for submission to ADB on 30 June 2021. Due to the COVID lockdown (started in April 2021), the Project in consultation with SAO has requested for an extension in submission to 30 September 2021. The 2020 APFS was submitted to ADB on 21 September 2021.

Progress on implementation of the Project Financial Management Action Plan as of 30 September 2021 is presented in Annex 5.

7. Procurement**Procurement Plan:**

The project's original 18-month Procurement Plan prepared during project preparation is included in the PAM (version 0, dated 22 May 2018). The Procurement Plan gets updated regularly. The latest version is Version 5, dated 28 May 2021, which remains current as of 30 June 2021.

Procurement of Goods and Works:

During this reporting period, procurement for the following goods and works contracts was completed and contracts signed:

Goods and Works							
Contract Number	General Description	Estimated Value ^a	Contract Value ^a	Procurement Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	USD 13,000,000	USD 8,829,630.71	ICB	1 October 2020	24 August 2021	Signed: 23 July 2021 2021 PCSS 0001 No additional contracts planned

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods and works packages was initiated and is ongoing on 30 September 2021:

Goods and Works						
Package Number	General Description	Estimated Value ^a	Procurement Method	Advertisement Date	Estimated Contract Award	Comments

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 6.

Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

Package Number	General Description	Estimated Value ^a	Contract Value ^a	Recruitment Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments

^a Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 30 September 2021:

Package Number	General Description	Estimated Value	Recruitment Method	Advertisement Date	Estimated Contract Signing Date	Comments

A consultant recruitment monitoring table is presented in Annex 7.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 8.

8. Safeguards Implementation and Submission of Semi-annual Integrated Safeguards Monitoring Report

Safeguards Implementation:

Package TIIGP2-LAO-W01: Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. The updated IEE and EMP for these subprojects were approved by ADB in September 2019. With assistance from the PMCES, the contractor updated the CEMP, which was then approved by PMU on 06 December 2020 and submitted to ADB. CEMP training was conducted during 21-23 December 2020 at site. A joint ADB and PMCES environmental monitoring mission was carried out on 5-7 March 2021, and PMCES conducted field mission on environmental monitoring of the construction work on 21-24 June 2021. The contractor has installed GRM boxes at the contractor's camp and at the village administration offices of Mai Sivilay Village and Nakhasang Village. Overall, the implementation of the environmental safeguards was found to be satisfactory. During the reporting period the contractor has properly managed waste and kept the camp in good condition. The contractor has reduced the risk of accidents during the construction of the Don Det road. The construction of the access road has now been completed and the road is open to traffic.

During Q3 of 2021 the Social Safeguard team has not been able to make much progress on implementation of Phase 2 of the CAP. One reason for this delay is due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 was prioritized by Project Management, and a result social safeguards resources have used for that package.

However, phase 2 compensation is now ongoing. Draft compensation methodology has been submitted to ADB for their guidance. Unit rates for compensation are being drafted and are expected to be submitted to ADB by Q4 2021. After obtaining no-objection, unit rates will need to be announced by the local government, and the actual compensation calculation for individual households and the compensation can be made. Compensation is scheduled to be completed in Q4 of 2021.

Package TIIGP2-LAO-W02: Subproject V1: Nam Ngum Reservoir Access Improvements. Updated IEE and EMP were prepared for sub-project V1 (Nam Ngum Reservoir Access Improvements) during June and July 2020, and Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 7 September 2020. ADB issued no objection with certain conditions to the updated IEE and EMP on 17 September 2020. One of the conditions were to obtain approval from the relevant government authorities to use the land inside the Phou En District Protection Forest for the subproject. Consultations were then carried out with Vientiane PAFO who issued a certificate agreeing to the development of the subproject inside Phou En District Protection Forest on 3 September 2020. This was followed-up by a certificate issued by Vientiane Provincial Vice Governor approving the use of the land within the Phou En District Protection Forest for the subproject on 11 December 2020. ADB accepted these documents as satisfying their requirements on 18 December 2020. The PMCES Consultant conducted a follow-up GRM training for the PIU and the resettlement committee on 7 December 2020, and the PIU with technical assistance from the PMCES organized public consultations for the affected people on 08 December 2020. Based on comments from the affected people, the PMCES further updated the IEE and EMP and submitted the documents to MICT and ADB on 29 December 2020. ADB approved the updated IEE and EMP on 26 February 2021. The UXO Clearance Certificate was issued on 11 March 2021. Following selection of a contractor, the PMCES prepared a CEMP format and submitted it to the contractor on 10 May 2021. The contractor produced the first draft CEMP and PMCES provide comments on 9 June 2021. The contractor submitted the 2nd version of the CEMP on 25 August 2021 and PMCES is reviewing the document and it is expected that the final CEMP will be approved in October 2021.

PMCES Consultant and PCU inspected the proposed spoil disposal site, borrow pit, camp locations and ongoing construction activities together with the contractor on 4 August 2021. PCU and PMCES identified several shortcomings and unsatisfactory environmental management practices including poor spoil management, lack of proper site preparation for the batching plant site, and lack of proper sanitary facilities at the camp. PCU and PMCES Consultant also found that the proposed spoil disposal site and borrow pit did not meet the location criteria. PMCES/PCU recommended the contractor to identify alternative sites or submit a detailed proposal with proper engineering design drawing, technical assessments and calculations for review and approval by the relevant authorities and PCU/PMCES. PMCES Consultant issued a non-compliance notification to the contractor on 11 August 2021 (Letter No. LAO/TIIGP2/150). It is expected that the contractor will submit the required proposal in October 2021.

In Q3 of 2021 the Social Safeguard team has conducted a new census of affected households, completed a new Detailed Measurement Survey (DMS) and Socio Economic Survey (SES), and conducted a Market Value Study/Cost Replacement Study (MVS/CRS). Results of these surveys have been analyzed and new calculations have been to determine entitlements in terms of compensation of lost assets, allowances and rental replacement structures. Cut-off Date needs to be announced publicly as soon as possible by the local government.

Preliminary results have been shared internally with PCU and PIU/RC and externally with ADB. Initial findings suggest that there are 47 affected household and approximately 88 structures impacted. This is a significant change from the survey findings used for the preparation of the RP September 2020. In this report only 35 households and 35 structures were considered as impacted and eligible for some form of compensation. Moreover, in recent survey additional government entities and structures were identified as impacted.

In terms of compensation budget also significant changes are forecasted by the Social Safeguard team². These increased cost are mainly due to the following three factors: (i) Initially the construction method at the Marina did not anticipate that households would need to be temporarily relocated (off site), however after the Contractor has conducted their initial site inspection it has become evident that for safety and practical construction matters, households who have business/shop or residential structures at the Marina need to be temporarily relocated. Pending the outcome of discussions on mitigation measures this temporarily relocation will be at least for a minimum of 5 months and an expected maximum of 18 months. This will come with additional cost in terms of income restoration allowance and temporary housing allowance; (ii) Secondly during the preparation of the RP 2020 it was expected that the affected structures not needed to be compensated because affected households would get replacement structure, however since the structure will be a rental structure it cannot be considered as an adequate compensation in kind. In the absence of actual replacement structures cash compensation need to be paid by the Project for the loss of structures; (iii) Thirdly to ensure that affected households get replacement structures of adequate size (comparable to current size) there is a need to build additional structures, this has led to modification in layout of the Marina. Current plan would provide at least 18-22 residential structures in the residential zone and an approximate 29 business/shop structures in the business zone. The cost for these separate residential structures was not foreseen in the original compensation budget.

Package TIIGP2-LAO-W03: Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements. Updated IEE and EMP for sub-projects V2 and V3 were prepared during July and August 2020, and

² Compensation budget in the RP September 2020 amounted a total of \$23,000 USD, whereas the initial estimations by the Social Safeguard in October 2021 is currently expecting to have at least a minimum compensation budget of \$1,000,000,000 USD, pending confirmation on mitigation measures and final unit rates.

submitted for comments and review to MICT and ADB in August 2020. The review comments especially concerned the sub-projects' disturbance and effects on sensitive receptors and water quality of Nam Song, as environmental consequences of the sub-projects' emphasis on road and bridge upgrading, causing high levels of physical disturbance. These factors have been clearly mapped and marked throughout the sub-project areas and mitigation measures clearly defined in the corresponding EMP. The IEE and EMP were approved by ADB and NOL issued on 29 September 2020, subject to the following conditions: (i) conduct additional meaningful consultations at the village level with project beneficiaries and affected households; and further update the IEE and EMP based on outcome of these consultations prior to awarding the contract; (ii) obtain Environmental Compliance Certificate from the Department of Natural Resources and Environment of Vientiane Province prior to awarding the contract and (iii) obtain the UXO Clearance Certificate from the concerned authority prior to awarding the contract. The required additional public consultations with affected people were organized on 15 and 16 December 2020, The PMCES Consultant conducted a follow-up GRM training for the PIU (Vang Vieng District) on 14 December 2020. The PMCES Consultant has subsequently updated the IEE and EMP and the updated documents were submitted to ABD on 12 February 2021. The approval by ADB is pending confirmation of the classification of the forest surrounding the Kaeng Yui Waterfall area. The information in the form of an agriculture and forest land use planning map for the Naduang Village (2014) has come forward that indicates that the forest where the waterfall is located is classified as conservation forest. The PMCES Consultant and the PIU are investigating the issue. The UXO Clearance Certificate for the Western Loop Rural Access Road and Bridge was issued on 16 December 2020, and the UXO Clearance Certificate for Kaeng Yui Waterfall was issued on 18 February 2021. The Provincial Department of Natural Resources and Environment issued the ECC on 7 April 2021. Due to concerns about the land use classification / forest land classification of the Kaeng Yui waterfall area, which is managed by Na Douang Village, the Vang Vieng District Office of Natural Resources and Environment requested the Vang Vieng District Governor to issue an agreement on the land title (Letter no.225/Envi-Dist-VV, of 22 March 2021). On 21 July 2021, the Vang Vieng District Governor issued an Agreement on the land title for Kang Yui waterfall area providing rights to develop the site under the second GMS sub region Tourism Infrastructure for Inclusive Growth Project. The construction works officially started on 1 September 2021 but has only included preparatory work during the reporting.

The contractor submitted the 1st draft Site-Specific Environmental Management Plan (SSEMP) on 17 September 2021 and based on comments from PMCES Consultant, the contractor submitted the 2nd version on 27 September 2021. The final approval of the SSEMP awaits inspection by PMCES of the proposed spoil disposal site, borrow pits and camp site. The inspection is planned to take place in October 2021 subject to relaxation of the COVID-19 restrictions. In addition, the PMCES Environmental specialist will undertake environmental awareness on construction activities for the contractor's staff within October 2021.

During Q3 of 2021, the Social Safeguards team has not been able to make any new progress on the missing documents needed for the write up of the Compensation Completion Report. One reason for this delay is due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 was prioritized by Project Management, and a result social safeguards resources have used for that package.

Package TIIGP2-LAO-W03a: Subproject V4: Vang Vieng Urban Renewal. This subproject was previously included in Package TIIGP-LAO-W03, but later separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project (WSSP), for which detailed design of its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will also be coordinated between the two projects.

The first round of consultation meetings with PIU and representatives of the affected households and business owners were planned to take place in third quarter of 2021, however there have been delays with the preparation and approval of the WSSP and therefore it is unclear at this time when subproject V4 can start. In light of this, social safeguard activities related to V4 have been put on hold.

Package TIIGP2-LAO-W04: Subproject V5: Vang Vieng Solid Waste Management Improvements. The IEE and EMP for sub-project V5 were refined further in accordance with the draft re-design of the landfill subproject, which was presented to MICT and ADB in June 2020. The IEE and EMP were submitted to MICT and ADB on 6 July 2020, for review and comments. The PMCES Consultant re-visited the IEE upon approval of the DED and furthermore responded to review and comments from MICT and ADB. Upon submission of a draft final version of both IEE and EMP on 30 July 2020, these were approved by ADB and an NOL was issued on 15 September 2020. Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 22 December 2020. The Governor of Vang Vieng District issued a certificate of no risk of UXOs at the landfill site on 16 December 2020. The Contractor submitted the first draft CEMP to the PMCES Consultant on 11 March 2021. PMCES reviewed the draft CEMP and provided comments, and the Contractor submitted the 2nd draft on 24 March 2021. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 25 June 2021 and PMCES has approved the CEMP with conditions related to installation of groundwater monitoring wells.

Based on the findings from the monitoring mission to the landfill site by PMCES Consultant on 17-18 June 2021, the contractor was instructed to address some key issues on environmental health and safety at the landfill site and the contractor's camp. During the reporting period, the contractor has improved these key issues including (i) provided PEE to the waste pickers and restricted children's access to the landfill site, (ii) provided temporary drainage for run-off along the waste cells, (iii) provided drainage system at the contractor's camp and sediment pond for all wastewater from the kitchen, (iv) provided fuel storage bunding with roof. (v) Installed Grievance Redress and Mechanism Box and Project signboard at the camp and the landfill site. (vi) arranged training on prevention of HIV/AIDS, COVID-19 by Vang Vieng District Health authorities on 19 September 2021.

During the reporting period, PMCES Consultant prepared and issued technical specifications for construction of groundwater monitoring wells to the contractor, and the contractor then prepared a proposal with method statement and work plan. PMCES Consultant approved the method statement and work plan in September 2021 and the contractor started the drilling campaign on 22 September 2021. The drilling work is expected to be completed by the end of October 2021.

Q3 of 2021 the Social Safeguard team has not been able to make any new progress on the outstanding compensation for the three (3) additional households which were surveyed as part of the grievance resolution process. One reason for this delay is due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 was prioritized by Project Management, and as a result social safeguards resources have been used for that package. It is expected that all outstanding payments can be made in Q4 of 2021.

Safeguard Monitoring Reporting: Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The SMRs describe Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the project sites. The SMR furthermore describes planning and implementation of EMP

Awareness Training and regularly assesses the project's level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

Semi-annual Integrated Safeguards Monitoring Report	Deadline	Status <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 1: Jan-Jun 2020	31 July 2020	Submitted on 28 September 2020; approved 18 December 2020
Report 2: Jul-Dec 2020	31 January 2021	Submitted on 16 February 2021; approved 4 May 2021
Report 3: Jan-Jun 2021	31 July 2021	Submitted on 1 September 2021; awaiting ADB comments/approval
Report 4: Jul-Dec 2021	31 January 2022	
Report 5: Jan-Jun 2022	31 July 2022	
Report 6: Jul-Dec 2022	31 January 2023	
Report 7: Jan-Jun 2023	31 July 2023	
Report 8: Jul-Dec 2023	31 January 2024	
Report 9: Jan-Jun 2024	31 July 2024	
Report 10: Jul-Dec 2024	31 December 2024	

9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming.

Progress of implementing the GAP can be summarized as follows:

	Achieved	On-going
9 Activities	4 (6, 7, 8, 9)	5 (1,2,3,4,5,)
25 Targets	7 (10,11,16,17, 18, 23, 24)	18 (1, 2, 3, 4, 5, 6, 7, 8, 9,12,13, 14,15,19,20,21,22,22, 25)

A detailed progress report on GAP implementation is included in Annex 9.

10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 10.

11. Summary of Workplan for Next Quarter

Procurement packages/consulting services contracts to be awarded next quarter:

Contract	Estimated Amount
Vang Vieng tourism masterplanning consultants (variations and new contracts)	\$100,000
Variations for social safeguards consultants	\$15,000
Total	\$150,000

Main activities planned for Q4 2021:

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

The primary focus for Q4 2021 for TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: will be on (i) preparation of shop drawings for Don Det Access Roads

IRL-1 (the length is 1,346m), IRL-2 (the length is 2,710m) and IRL-3 (the length is 2,491m); (ii) continue with preparing Detailed Engineering Design of 3 Bridges in Don Khone including BOQ; (iii) continue with preparing Detailed Engineering Design of Nakasang River Port including BOQ; (iv) continue with preparing the conceptual design for Don Det Port improvement & Hang Khone area improvements; (v) continue with constructing of reinforced concrete pavement for Don Khone Access Roads; (vi) continue with transporting construction materials to Don Khone; (vii) continue with constructing access roads IRL-05 and IRL-04 in Don Khone; and (viii) implementation of Corrective Action Plan (CAP) and Compensation payment for the affected persons in Nakasang Port Rehabilitation (Phase 2).

The primary focus for Q4 2021 for TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements focus will be (i) pre-works survey; (ii) site construction camp; (iii) shop drawings and approval; (iv) setting up laboratory; (v) confirmation of soil disposal area; (vi) clearing and grubbing of Road Section-2 from Sta. 2+150 to Sta. 6+372; (vii) common excavation of soil, (viii) installation of pipe culvert; (ix) method of statement and (x) material testing and approval

For packages of W03 focus will be on: (i) Work Programme; (ii) Site Specific Environmental Management Plan (SSEMP); (iii) Contractor Organizational Chart; (iv) Contractor's Personnel Plan; (v) Contractor's Equipment Plan; (vi) Contractor's Quality Assurance Plan; (vii) Insurance Coverage; (viii) Clearing and Grubbing; (ix) Material Testing Plan: (x) Pre-works survey for Kaeng Yui; (xi) Pre-works survey for Western Loop Rural Access Road and Nam Song Bridge; (xii) Geo-technical Investigation for Nam Xong; (xiii) Approval of shop drawings; (xiv) SSEMP monitoring training for the concerned PIU staff; (xv) Safeguard specific training on SSEMP implementation to the Contractor and (xvi) GRM second Training for the Contractor, PIU and Affected People.

For packages of TIIGP2-LAO-W04: Vang Vieng Landfill Improvements focus will be (i) groundwater monitoring; (ii) working drawings preparation; (iii) construction of boundary wall and buildings; (iv) a financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues; (v) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill; (vi) ground water installation and monitoring of ground water including testing; (vii) cell-5 construction; (viii) cap existing cell construction; (ix) leachate ponds construction; (x) building construction MRF/Admin Etc. and (xi) compensation completion report and closure report;.

7Summary of activities planned for Q4 2021 is as follows:

Activities	Who	When
TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2)		
Construction of access road IRL-04 in Don Khone with concrete pavement	Contractor/PKCC	Oct – Dec 2021
Construction of access road IRL-05 in Don Khone	Contractor/PKCC	Oct – Dec 2021
Design of 3 Bailey bridges on access road IRL-5 in Don Khone	Contractor/PKCC	Oct – Dec 2021
Update Work Program	Contractor/PKCC	Oct 2021
Training Responsive HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) and Public Consultation including Environment and Social Safeguard issues	Contractor/PKCC	Oct – Dec 2021
Implementation of CAP due to non-compliance of Social Safeguard at Nakasang Port	PMCES/PMCESMICT/PCU/PIU/Social Safeguard Consultants/PMCES	Oct – Dec 2021

Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	May 2020 - May 2022
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	May 2020 - May 2022
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	May 2020 - May 2022
TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1)		
Revision of RP - Social Safeguard and Implementation	PMCES/PIU/PCU	Oct – Dec 2021
Compensation payment and closure report	PMCES/PIU/PCU	Oct – Dec 2021
Work program preparation	Contractor/KFG	Jul 2021
CEMP Finalization	Contractor/KFG	Oct 2021
Shop Drawing Approval	Contractor/KFG	Oct – Dec 2021
Road works common excavation	Contractor/KFG	Oct – Dec 2021
Lab setting and material testing	Contractor/KFG	Oct – Dec 2021
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	Jul 2021 Jun 2023
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	Jul 2021 Jun 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	Jul 2021 Jun 2023
TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements		
Update IEE/EMP and obtain ADB endorsement	PMCES/PIU/PCU	July - Sep 2021
Compensation Completion Report and closure	PMCES/PIU/PCU	July - Sep 2021
Approval of Work Programm including Personnel's, Equipment's, Organization and S-curve	Contractor/XYC	Oct 2021
Approval of SSEMP	Contractor/XYC	Oct 2021
Approval of Insurance	Contractor/XYC	Oct 2021
Quality Assurance	Contractor/XYC	Oct 2021
Geo-technical Investigation	Contractor/XYC	Oct – Dec 2021
Pre-works survey	Contractor/XYC	Oct – Dec 2021
SSEMP Training	PIU/Contractor/XYC	Oct 2021
Shop drawings and approval	Contractor/XYC	Oct – Dec 2021
Clearing and grubbing	Contractor/XYC	Oct – Dec 2021
Excavation	Contractor/XYC	Oct – Dec 2021
TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal		
ADB NOL IEE/EMP	PMCES/MICT/ADB	TBA
ADB NOL RP	PMCES/MICT/ADB	TBA
IFB	MICT/FMPS	TBA
Compensation payment and closure report	PMCES/PIU/PCU	TBA
Pre-bid Meeting	MICT/FMPS	TBA
Site Visit	MICT/FMPS	TBA
Bid Opening	MICT/ FMPS	TBA
Bid Evaluation	MICT/ FMPS	TBA
Contract Award	MICT/ FMPS	TBA
Contract Sign	MICT/ FMPS	TBA
Approved IEE/EMP/Certificate by PONRE	PONRE/PMCES/PIU	TBA
TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5)		
(i) A financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form	PMCES	Oct - Dec 2021

basis for site management modality O&M Institutional Issues and (ii) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill		
Compensation Completion Report and closure report	PMCES/PIU/PCU	Oct - Dec 2021
Pre-works Survey	Contractor	Oct - Dec 2021
Installation of Groundwater monitoring	Contractor	Oct 2021
Groundwater Testing & Monitoring	Contractor	Oct 2021
Cell Construction of Cell-5, existing capped cell and leachate	Contractor	Oct - Dec 2021
All Building Facilities	Contractor	Oct - Dec 2021
Shop drawings and approval	Contractor/PMCES	Oct - Dec 2021
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	April 2021 - April 2023
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	April 2021 - April 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	April 2021 - April 2023

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Focus during Q4 of 2021 will be on (i) launching the website for Lao and ASEAN Tourism Standards (ii) consultation with the private sector to assist with making a decision on sustainable financing for ongoing certification (iii) completion of the restructuring process for certification bodies (iv) approval of Lao Tourism Standards by the Vice Minister (v) continue training of assessors (vi) communication activities to raise awareness about Lao Tourism Standards.

Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

In Q4 2021, DMN work will focus on (i) continue to support the implementation of the public and private sector action plan on destination management at the national level and preparation of the plans in the project target areas, (ii) continuing to support public sector DMN members with their foreign languages and post-graduate degrees, (iii) dissemination and implementation of the national tourist attraction standard, tourist activity standards and other industry regulations, (iv) conducting field works and investigation to update the tourism master planning for Vang Vieng, (v) developing the Destination Laos Tourism Marketing Plan 2022 – 2023 for COVID-19 Recovery, (vi) continue preparation of detailed thematic heritage interpretation plans and collection of information, stories and imagery for the project target areas, (vii) preparing tourism-related SME needs and COVID-19 impact assessments and developing SME support plans for the project target areas, including developing a SME database, (viii) uploading the contents to the Internet based tourism knowledge repository and DMN website; and (ix) collaborate with the Lan National Chamber of Commerce and Industry (LNCCI) and related Ministries on the preparation of a country reopening plan for the tourism sector.

Regarding institutional arrangements for O&M planning work, the focus during Q4 of 2021 will be on the landfill subproject (V5), particularly (i) implementing the capacity building plan, focusing on institutional development and initial training; (ii) discussing the analysis of approaches to waste management, including PPP/ PSPP with the UDAA and agreeing on the preferred approach and mechanisms for cost recovery; and, (iii) providing the contractor with further capacity building for the management of landfill operations during the construction, and clear approaches for safely managing the flow of waste collection trucks through the site

during this phase. Work on Subproject V1: Nam Ngum Reservoir Access Improvements will include further development on institutional approaches for O&M.

Project Management Activities

M&E system will be strengthened, and data collection and analysis continued.

Planned disbursements:

For Q4 2021, the following withdrawal applications (WA) are foreseen:

- Replenishment of Advance Account:
 - WA #41 (SOE Mar to May 2021): \$374,542.59
 - WA #42 (SOE June, July 2021): \$77,807.46
 - WA #45 (SOE Aug 2021): \$136,575.46
 - WA #xx (SOE Sep 2021): 196,787.10
 - WA #xx (SOE Oct 2021): 200,000 (estimate)
- Direct payments:
 - WA #xx direct payment \$500,000 (IPC under Package W01)
 - WA #xx direct payment \$500,000 (IPC under Package W02)
 - WA #xx direct payment \$1,000,000 (IPC under Package W03)
 - WA #xx direct payment \$XX,XXX (IPC under Package W04)
 - WA #44 for direct payment to Ramboll A/S services May-July 2021 under contract TIIGP2-LAO-C01 PMCES Consultant: \$98,376.68

12. Issues and Recommendations

Social safeguards issues identified related to Package TIIGP2-LAO-W02 continue to require significant additional time and resources to resolve. While the contract has been signed and work has commenced in Q3 2021, improving the Resettlement Plan is still ongoing in parallel of construction works. Close coordination with ADB Project Officer and social safeguards specialists continues to be crucial to ensure RP is approved and compensation completed before Contractor is ready to commence work in the affected area.

As previously reported, the global COVID-19 pandemic has prevented a number of international experts to travel to Lao PDR, affecting the implementation schedule of some project activities, particularly the tourism masterplanning work, which has been put on hold until the COVID-19 situation allows travel and field work. Other Output 2 and 3 activities are also affected by the lock downs and travel restrictions; however, several meetings, disseminations, trainings and assessments were conducted semi virtually.

Endorsed by:



Ms. Phonemaly Inthaphome
National Project Manager
Ministry of Culture, Information and
Tourism

Approved and Submitted to ADB by:



Mr. Sounh Manivong
National Project Director
Ministry of Culture, Information and
Tourism

Annex 1: Progress of civil works by subproject as of 30 September 2021

Subproject	Location and Description	DED and Implementation Progress
Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements		
C1: Nakasang Access Road and Port Rehabilitation	Khong District. The subproject will: (i) reconstruct 3.3 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port.	<p>LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>The contract was awarded on 23 December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • DED Review submission by PMCES on 28 August 2019 • IEE and EMP approved by ADB on 12 September 2019 • ADB No Objection to the Bidding Document on 17 September 2019
C2: Don Det-Don Khone Access Improvements	Khong District. This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m ² Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands.	<ul style="list-style-type: none"> • IFB issued on 18 September 2019 • IEE/EMP clearance Other certificates by PONRE/Champasak/ permits on 21 October 2019 • DED clearance certificates by DPWT/Champasak on 22 October 2019 • Bid opening on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract on 23 December 2019 • ADB No objection to the DDR on 23 December 2019 • Contract Award on 26 December 2019 • Contract Signing on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP on 12 May 2020 • Revised Work Program on 12 May 2020 • UXO clearance on 29 April 2020 • Notice to proceed by 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • The pre-works survey completed for Nakasang, Don Det-Don Khone access roads • The constructional drawings for Nakasang Access Roads have been submitted and approved. • The constructional drawings for Don Khone access roads have been submitted and approved.

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • Soil investigation for 3 bridges in Don Khone completed and the detailed engineering design are being reviewed • Review of Detailed Engineering Design (DED) of 3 Bridges in Don Khone in September 2021 <p>All of construction works on site are being daily supervised by the PMCES consultants.</p> <p>The Contractor taken safety measures in response of COVID-19 Pandemic.</p> <p>Overall construction progress as of 30 September 2021, was 46.35%.</p>
Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements		
V1: Nam Ngum Reservoir Access Improvements	<p>Keo Oudom District. This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m² parking area; (iii) construct a new 3,860 m² public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center.</p>	<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20 • Further updated the IEE and EMP based on outcome of these consultations to the ADB on 29 December 2020

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 • The Contract was signed on 26 April 2021 • The site possession was given on 4 June 2021 • Kick-off meeting was conducted on 16th June 2021 • The Notice to Proceed (NTP) was given on 16th of June 2021 with commencement of works from 1st of July 2021 <p>The contract was awarded on 20 April 2021 to Khamfong Group Sole Company Limited with a contract amount of USD \$4,669,065.14 inclusive of tax, and contingency of US\$424,460.47</p> <p>Overall construction progress as of 30 September 2021, was 2.41%.</p>
Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements		
V2: Kaeng Yui Waterfall Access Improvements	Vang Vieng District. The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m ² waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.	TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant. <p>The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020. The bid evaluation and additional due diligence were carried out in Q1 2021.</p>
V3: Western Loop Rural Access Road and Bridge Improvements	Vang Vieng District. The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track between the new bridge and Huay Yae village.	<p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection subject to conditions to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • The Governor of Vang Vieng District issued a certificate of no risk of UXOs at site for the Western Loop Rural Access Road and Bridge Improvements subproject on 16 December 2020 • GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020 • Public consultations with affected people conducted on 15 and 16 December 2020 • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07April for the period of 01 April 2021 to 31 March 2022 • Government assurance in progress regarding Civil Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 <p>The contract was awarded on 23 July 2021 to M/s Xayya Construction and Renovation Sole Company with a contract amount of US\$ 8,829,630.77 Inclusive of tax, and contingency of US\$ 802,693.70</p> <p>Overall construction progress as of 30 September 2021, was nil since the Contract was still in preparation stage to commence physical construction.</p>
Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal		

Subproject	Location and Description	DED and Implementation Progress
V4: Vang Vieng Urban Renewal	<p>Vang Vieng District. The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).</p>	<p>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED was endorsed by ADB in Q3 2020. No activity was carried out in Q4 2020 and Q1 2021.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 <p>This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will be coordinated between the two projects.</p> <p>Target of contract signing is in Q4 2022.</p>
Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements		
V5: Vang Vieng Solid Waste Management Improvements	<p>Vang Vieng District. The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small materials recovery facility for waste separation and recycling and a medical waste treatment area; (v) construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p>	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements: Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16 January 2020. PMCES reviewed and edited the report and it on 11 February 2020 to MICT and ADB for review, comments and approval. The report was eventually approved on 22 March 2020.</p> <p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new</p>

Subproject	Location and Description	DED and Implementation Progress
		<p>boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan, and recommendations for O&M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Documents were endorsed by ADB in Q3 2020.</p> <p>The bid evaluation and additional due diligence were carried out in Q4 2020.</p> <p>The contract was awarded on 19 February 2021 to CeTeau-Panyathilath Joint Venture with a contract amount of USD \$ 3,156,160.09 including contingency of USD US\$ 286,923.64)</p> <p>The present status of the project is as follow:</p> <ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on dated 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for a period of 21 Dec 2020 to 20 Dec 2021 • ADB No Objection to the BER on 28 December 2020 • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021 • The site possession was given on 24 March 2021 • Kick-off meeting was conducted on 2nd April 2021 • The CEMP was approved with conditions by PMCES on 5th of April 2021 • The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 • CEMP Training for the Contractor dated 18 June 2021 • Groundwater monitoring in September 2021

Subproject	Location and Description	DED and Implementation Progress
		Overall construction progress as of 30 September 2021 was 6.46%.

Description	Preliminary Design Cost Estimates (US\$) (PAM procurement plan, version 0)	Updated estimates (US\$) (procurement plan 5)	Current estimates (US\$) (based on BOQ DED by PMCES Consultant/Contracted amount)
<u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u>	7,227,529	5,930,000.00	3,964,308.36 (Contracted Cost with Phoukhong Construction Sole Co. Ltd)
C1. Nakasang Access Road and Port Rehabilitation;	3,613,167		
C2. Don Det-Don Khone Access Improvements	3,614,362		
<u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u>	6,142,686	7,000,000	4,669,065.14 (Contracted Cost with Khamfong Group Sole Company Limited)
V1. Nam Ngum Reservoir Access Improvements;	6,142,686		
<u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u>	9,658,377	13,000,000	8,829,630.77 (Contracted Cost with Xayya Construction and Renovation Sole Co.,Ltd)
V2. Kaeng Yui Waterfall Access Improvements;	2,180,747		
V3. Western Loop Rural Access Road and Bridge Improvements;	7,477,630		
<u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u>	1,015,501	2,000,000	2,090,000 (Under Review)
V4. Vang Vieng Urban Renewal;	1,015,501		
<u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u>	5,632,000	3,600,000	3,156,160.09 (Contracted cost with CeTeau-Panyathilath Joint Venture)
V5. Vang Vieng Solid Waste Management Improvements.	5,632,000		
Total	29,676,093	31,530,000	22,709,164.36

Annex 2: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 3 of 2021 (1 July – 30 September 2021)

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
2.2.2	Review the design of logos, award badges and certificates of homestay and CBT of Lao PDR for the tourism sector in the target areas of the project throughout the country in Champasak Province.	25-30/08/2021	Champasak	To review the design of logos, award badges and certificates of homestay and CBT of Lao PDR for the tourism sector	PIU, Tourism stakeholders			Complete as plan	13,500,000
2.4.1	Organize a meeting to establish the ASEAN tourism standards assessment and certification committee	8/15/2021-8/16/2021	VTP	To improve the ASEAN tourism standards assessment and certification committee	VTP	16	7	Complete as plan	4,030,000
2.7.2	Organize meeting to disseminate the homestay and CBT standards	9/28/2021-9/30/2021	VTP	To create awareness and understanding of ASEAN standards	VTP	23	13	Complete as plan	8,880,000
2.8.2 a	Assess ASEAN Green Hotel Standard in Target Areas of Vientiane Province	9/2/2021-9/3/2021	VTP	To collect information for the improvement of ASEAN standards	VTP	13	5	Complete as plan	5,450,000
2.8.2 a	Assess the ASEAN standard venue in target areas in Vientiane Province	9/6/2021-9/7/2021	VTP	Collect information for the improvement of ASEAN standards	VTP	14	6	Complete as plan	6,730,000
2.8.2 a	Assess the ASEAN Sustainable Tourism Award in the target areas of Vientiane Province	6/9/2021-9/9/2021	VTP	To improve and select sustainable tourism awards	VTP	13	7	Complete as plan	5,780,000
2.8.2 a	Assess the ASEAN and Lao homestay standards in the target areas of Vientiane Province	9/16/2021-9/19/2021	VTP	collect information for the improvement of ASEAN standards	VTP	13	5	Complete as plan	7,120,000
2.8.2a	Organize a meeting and assess ASEAN and Lao clean public toilet standards at potential locations in Luang Prabang Province	27-28/7/2021	LPB	To assess the conditions and policies for the improvement of toilets in potential target areas	PIU&PCU		Ongoing	Complete as plan	7,175,000
2.8.2a	Assess the ASEAN Sustainable Tourism Award based on a competition theme in Champassak province	14-16/8/2021	Champasak	To assess the ASEAN Sustainable Tourism Award	PIU, Committee	41	14	Complete as plan	7,100,000
2.8.2a	Organize a meeting to improve ASEAN Sustainable Tourism Award Based on Competition Theme in Pakxong District, Champasak Province	29-31/8/2021	Champasak	To assess the ASEAN Sustainable Tourism Award	PIU, Committee	21	7	Complete as plan	11,360,000
2.8.2a	Organize meeting and assess ASEAN Clean Tourism City Standard in Luang Prabang Province	17-18/8/2021	LPB	To survey and assess the conditions, key indicators and sub indicators to improve to ASEAN standards, in preparation for the application for the ASEAN Clean Tourism City Award in 2022	PIU&PCU	40	10	Complete as plan	7,093,000
2.8.2a	Organize a meeting and assess ASEAN Clean Tourism City Standard in Luang Prabang Province	23-24/8/2021	LPB	To survey and assess the criteria for the ASEAN Sustainable Tourism Cities Award, in preparation for the 2022 ASEAN Sustainable Tourism Cities Award	PIU&PCU	25	10	Complete as plan	7,198,000
2.8.2a	Organize meeting to assess ASEAN and Lao CBT Standard in Potential Villages in Luang Prabang Province	01-03/9/2021	LPB	To assess the target of developing eco-tourism to meet the standards and receive the ASEAN Standard Award and the Lao PDR.	PIU, Assessment and Certification committee	40	9	on going	7,160,000
2.8.2a	Organize meeting to assess ASEAN and Lao Homestay Standard in potential villages in Luang Prabang, Ban Channuea and Ban Nayang Tay, Luang Prabang province	05-09/9/2021	LPB	To assess the target of homestay to meet the standards and receive the ASEAN and Lao Standard	PIU, Assessment and Certification committee	36	10	Be able to identify points that need to be improved in order to meet the ASEAN and Lao Standards	7,190,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
2.8.2a	Organize a meeting to assess ASEAN Spa standard for business units in Luang Prabang	13-14/9/2021	LPB	To assess ASEAN spa standards	PIU, Assessment and Certification committee	35	20		7,172,000
2.8.2a	Organize a meeting and assess ASEAN Green Hotel standard for business units in Luang Prabang	09-10/9/2021	LPB	To assess ASEAN Green Hotel Standards	PIU, Assessment and Certification committee	35	16	Entrepreneurs recognize and understand	7,152,500
2.8.2a	Improve ASEAN Clean Tourist City Standard based on the results of the assessment and standards conditions (Including awareness raising activities in Hygiene and Environment Protection)	22-24/9/2021	LPB	To improve the standards, conditions, key indicators, and sub-indicators to meet ASEAN standards, in order to prepare for the application for the ASEAN Clean Tourist City Award in 2022.	PIU, Assessment and Certification committee	21	6	on going	17,655,000
2.8.2a	Improve ASEAN Sustainable Tourism Award based on the results of the assessment and Standards Conditions (organize meeting to improve sustainable Tourism awards)	19-20/10/2021	LPB	To improve the main indicators and sub-indicators to meet the criteria, conditions, in preparation for ASEAN Sustainable Tourism Award in 2022.	PIU, Assessment and Certification committee	20	7	on going	11,594,000
2.8.2a	Assess ASEAN CBT Standard in Pakxong District, Champassak Province	5-7/9/2021	CPS	To assess the ASEAN CBT standard in Pakxong	PIU, Assessment and Certification committee	40	14	Complete as plan	7,180,000
2.8.2a	Organize meeting to Improve ASEAN Clean Tourist City Standard and conduct training on Environmental Protection in Pakse, Champasak Province	10-13/9/2021	CPS	To improve ASEAN Clean Tourism City Standard	PIU, Assessment and Certification committee	40	20	Complete as plan	15,460,000
2.8.2a	Assess ASEAN and Lao Homestay Standards in Pakxong District, Champassak Province	12-15/9/2021	CPS	To assess the ASEAN and Lao Homestay Standards	PIU, Assessment and Certification committee	25	9	Complete as plan	7,180,000
2.8.2a	Assess the ASEAN Green Hostel Standard in Khong District, Champassak Province	17-18/9/2021	CPS	To assess the ASEAN Green Hostel Standard	PIU, Assessment and Certification committee	26	11	Complete as plan	7,200,000
2.2.2	Organize meeting to review and approve the standards, logos, award badges and standard certificates for Lao PDR homestay and CBT standards in the target areas of the project and throughout the country.	25-30/08/2021	CPS	To review and approve the standards, logos, award badges and standard certificates for Lao PDR homestay and CBT	TDD, PIU, Stakeholders	34	11	Complete as plan	58.490.000
2.4.1	Organize meeting to discuss on the improvement of the structure of the ASEAN Spa Services Standard Assessment and Certification Committee at national level	6/7/2021	VTE	To improve the structure of the ASEAN Spa Services Standard Assessment and Certification Committee	Tourism Management Department	34	22	Complete as plan	4,480,000
2.4.1	Organize meetings to discuss and improve the structure of the ASEAN Green Hotel Standard Assessment and Certification Committee at national level	12/7/2021	VTE	To improve the structure of the ASEAN Green Hotel Standard Assessment and Certification Committee	Tourism Management Department	34	21	Complete as plan	4,480,000
2.4.1	Organize meeting to improve the structure of the ASEAN Clean Tourist City Standard Assessment and Certification Committee at national level	2-3/8/2021	VTE	To improve the structure of ASEAN Clean Tourist City Standard Assessment and Certification Committee at national level	TDD	46	20	Complete as plan	4,500,000
2.4.1	Organize meeting to improve the structure of the ASEAN Homestay Standard Assessment and Certification Committee at district level	2/8/2021	Vang Vieng	To improve the structure of the ASEAN Homestay Standard Assessment and Certification Committee	TDD	9	2	Complete as plan	4.5000.000
2.4.1	Organize meeting to improve the structure of the ASEAN tourism standards Toilets Standard in Champasak Province	7/28/2021	CPS	To discuss and improve the structure of the ASEAN tourism standards Toilets Standard	PIU, Assessment and certification committee	43	13	Complete as plan	4,490,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
2.6.1	Improve and develop ASEAN and Lao Public Toilets Standard Manual	3/5-31/7/2021	VTE	To improve and develop ASEAN and Lao Toilets Standard Standard Manual	TDD	3 ກຸ່ມ	0	The manual improved	1.000
2.6.1	Organize meeting to improve and develop ASEAN and Lao CBT Standards Assessment Manual at Tha Lat, Vientiane Province	25-28/7/2021	VTP	To improve and develop ASEAN and Lao CBT Standards Assessment Manual	TDD	10	1	Complete as plan	9.000.000
2.6.1	Organize consultation meeting to develop ASEAN Green Hotel Standards Assessment Manual (1st meeting)	5/8/2021	VTE	To develop ASEAN Green Hotel Standards Assessment Manual	Tourism Management Department	40	21	Complete as plan	4,650,000
2.6.1	Organize meeting to improve and develop the ASEAN Spa Services Standard Assessment Manual (1st meeting)	11/8/2021	VTE	To develop ASEAN Spa Services Standard Assessment Manual	Tourism Management Department	40	21	Complete as plan	4,650,000
2.6.1	Organize meeting to improve and develop the ASEAN Spa Services Standards Assessment Manual (2nd meeting)	19/8/2021	VTE	To improve ASEAN Spa Services Standard Assessment Manual	Tourism Management Department	40	21	Complete as plan	3,700,000
2.6.1	Organize a meeting to approve the contents and design of ASEAN Green Hotel Standard Assessment Manual (2nd meeting)	13/8/2021	VTE	To review and approve the contents and design of ASEAN Green Hotel Standard Assessment Manual (2nd meeting)	Tourism Management Department	40	21	Complete as plan	3,700,000
2.6.1	Organize a meeting to update the training manual for ASEAN and Lao homestay Standards	5-7/8/2021	Bolikhamxay	To review and update the training manual for ASEAN and Lao homestay Standard s	TDD	11	2	Complete as plan	9.000.000 ກີບ
2.6.1	Organize a consultation meeting to improve and develop the ASEAN and Lao Clean Tourist City Standard Assessment Manual	30-31/7/2021	Vang Vieng	To improve and develop the ASEAN and Lao Clean Tourist City Standard Assessment Manual	TDD	19	6	Complete as plan	8.978.000
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN Green Hotel Standard	9/7/2021	VTE	To determine the conditions and related policy	Tourism m	34	21	Complete as plan	4,480,000
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN and Lao Spa Service Standards	14/7/2021	VTE	To determine the conditions and related policy to support the implementation of ASEAN and Lao Spa Service Standards	Tourism Management Department	34	22	Complete as plan	4,480,000
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN and Lao Public Toilet Standards	30/4-31/5/ 2021	VTE	To determine the conditions and related policy	TDD	3	0	The conditions and related policy determined	500
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN and Lao MICE Standards	26-27/7/2021	VTE	To determine the conditions and related policy	IMCT/Tourism Training Division	35	18	Complete as plan	4,500,000
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN and Lao CBT Standard.	18/8/2021	Vang Vieng	to determine the conditions and related policy	TDD	9	4	Complete as plan	4.5000.000
2.8.1	Organize a meeting to determine the conditions and related policy to support the implementation of ASEAN and Lao Homestay Standard.	12-13/8/2021	Bolikhamxay	to determine the conditions and related policy	TDD	8	2	Complete as plan	4.500.000
2.8.1	Assessment of ASEAN and Lao CBT standards.	14-17/9/2021	Vang Vieng	To assess the ASEAN and Lao CBT standards.	TDD	6	1	Complete as plan	6,247,000
2.8.2	Assessment of ASTA based on the theme of the competition	14-16/8/2021	CPS	To assess and prepare for submission of the ASEAN Sustainable Tourism Award	PCU	8	2	Complete as plan	6.300.000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
2.8.2	Improvement of ASTA in Champasak province, according to the results of the assessment and standard Criteria	29-31/8/2021	CPS	To improve ASTA according to the results of the assessment and standard Criteria	PCU	8	5	Complete as plan	6.300.000
2.8.2	Assess the ASEAN Sustainable Tourism Awards according to the competition theme	29/8-1/9/2021	Vang Vieng	To assess the ASEAN Sustainable Tourism Awards	PIU	28	6	Complete as plan	6,283,000
2.8.2 a	Assessment of ASEAN and Lao Clean Public Toilet Standards at Potential Areas/locations within Champassak Province	29/6-3/7/2021	CPS	To assess the conditions and policies	TDD	3	0	Conditions and policies assessed	6,280,000
2.8.2 a	Assessment of ASEAN Sustainable Tourism Award	22-25/8/2021	LPB	To assess ASEAN Sustainable Tourism Awards	TDD	5	2	Complete as plan	6.208.000
2.8.2 a	Improvement of ASEAN Sustainable Tourism Award	18-21/9/2021	LPB	To improve ASEAN Sustainable Tourism Award	TDD	5	3	Complete as plan	6,208,000
2.8.2 a	Assessment of ASEAN and Lao homestay Standards	12-15/9/2021	CPS	To assess ASEAN and Lao homestay Standards	TDD	4	0	Complete as plan	6.3000.000
2.8.2 a	Participate in the consultation meeting to assess ASTA awards for public and private stakeholders in VTP	6-9/9/2021	VTP	To participate in the consultation meeting to assess ASTA awards	TDD	6	2	Complete as plan	6,185,000
2.8.2 a	Participate in the consultation meeting to improve ASEAN Sustainable Tourism Award in Vientiane Province.	15-18/9/2021	VTP	To participate in the consultation meeting to improve ASEAN Sustainable Tourism Award in Vientiane Province.	TDD	6	2	Complete as plan	6,185,000
2.8.2 a	Assessment of ASEAN and Lao Homestay Standard	4-8/9/2021	LPB	To assess ASEAN and Lao Homestay Standard	TDD	3	0	ASEAN and Lao Standard Awards in the future	6.300.000
2.8.2. a	Assessment of ASEAN and Lao Clean Public Toilet Standards at Potential Areas/Locations within Vientiane Province	2-7/8/2021	VTP	To assess ASEAN and Lao Clean Public Toilet Standards at Potential Locations	TDD	4	0	Potential locations assessed	6,120,000
2.8.2. a	Monitor and inspect the implementation of ASEAN Clean Public Toilet Standard	16-19/9/2021	VTP	To monitor and inspect the implementation	TDD	5	1	Completed as plan	4,720,000
2.8.2.a	Organize meeting to assess ASEAN and Lao Clean Public Toilet Standards at Potential Areas/Locations in Vang Vieng District	20-24/7/2021	Vang Vieng	To assess ASEAN and Lao Clean Public Toilet Standards at Potential Locations	PIU - VV	28	9	Complete as plan	6,900,000
2.8.2.a	Organize meeting to assess ASEAN Clean Tourism City Standard in Vang Vieng District, Vientiane Province.	10-12/8/2021	Vang Vieng	To assess ASEAN Clean Tourism City Standard	PIU - VV	40	13	Complete as plan	7,160,000
2.8.2.a	Organize meeting to assess ASEAN Sustainable Tourism Awards in Vang Vieng.	29/8-1/9/2021	Vang Vieng	To assess ASEAN Sustainable Tourism Awards	PIU - VV	27	10	Complete as plan	7,110,000
2.8.2.a	Organize meeting to assess ASEAN and Lao MICE Standards in Vang Vieng District, Vientiane Province	2-3/9/2021	Vang Vieng	To assess ASEAN and Lao MICE Standards	PIU - VV	43	15	Complete as plan	6,420,000
2.8.2.a	Organize meeting to assess ASEAN Green Hotel Standard in Vang Vieng District, Vientiane Province	6/9/2021	Vang Vieng	To assess ASEAN Green Hotel Standard	PIU - VV	45	18	Complete as plan	7,180,000
2.8.2.a	Organize meeting to assess ASEAN and Lao CBT in Vang Vieng District, Vientiane Province	14-17/9/2021	Vang Vieng	To assess ASEAN and Lao CBT	PIU - VV	28	13	Complete as plan	7,170,000
2.8.2a	Work with the Board Directors and technical staff from Tourism Development Department to assess the ASEAN and Lao clean public toilets standards at potential location in Champassak Province	12-16/7/2021	Champasak	To assess the ASEAN and Lao public toilets standards at potential location	PIU	15	3	Complete as plan	7,120,000
2.8.2a	Assess ASEAN and Lao clean toilet standards in target areas	8/2/2021-8/7/2021	VTP	To assess ASEAN and Lao clean public toilet standards in target areas	VTP	29	11	Complete as plan	6,500,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
2.8.2a	Organize meeting to improve ASEAN Clean Tourism City Standards and Sanitation and Tree Planting Process in Vang Vieng District.	20-22/8/2021	Vang Vieng	To improve ASEAN Clean Tourist City Standard	PIU - VV	350	198	Complete as plan	26,940,000
2.8.2A	Assess the ASEAN Clean Tourism City Standard in Luang Prabang	16-19/8/2021	LPB	To assess the ASEAN Clean Tourism City	TDD	6	3	Complete as plan	6,260,000.00
2.8.2a	Assess ASEAN clean tourism cities	10-12/2021	Vang Vieng	To assess ASEAN clean tourism cities	TDD	8	3	Complete as plan	6,295,000
2.8.2a	Improve ASEAN clean tourism cities	20-22/8/2021	Vang Vieng	To improve ASEAN clean tourism cities	TDD	8	7	Complete as plan	8,997,000 ກີບ.
2.8.2a	Assessment of ASEAN Green Hotel Standards for Potential Businesses in Vientiane Province	2-4/9/2021	VTP	To assess ASEAN Green Hotel Standards	Tourism Development Department	49	21	Complete as plan	6,135,000
2.8.2a	Assessment of ASEAN Green Hotel Standards for Potential Businesses in Vangvieng District, Vientiane Province	5-7/9/ 2021	Vang Vieng	To assess ASEAN Green Hotel Standard for Potential Businesses	Tourism Management Department	36	17	Complete as plan	6,297,000
2.8.2a	Assessment of ASEAN Green Hotel Standard for Potential Businesses in Luang Prabang	8-11/9/2021	LPB	To assess ASEAN Green Hotel Standards for Potential	Tourism Management Department	41	19	Complete as plan	6,210,000
2.8.2a	Assessment of ASEAN Spa Services Standard for Potential Businesses in Luang Prabang Province	12-15/9/2021	LPB	To assess ASEAN spas service for Potential Businesses	Tourism Management Department	38	21	Complete as plan	6,210,000
2.8.2a	Assessment of ASEAN Green Hotel Standards for Potential Businesses in Champasak Province	16-19/9/2021	CPS	To assess ASEAN Green Hotel Standards for Potential Businesses	Tourism Management Department	4	4	Complete as plan	6,230,000
2.8.2a	Assessment of ASEAN Spa Services Standard for Potential Businesses in Champasak Province	19-22/9/2021	CPS	To assess ASEAN Spas Services for Potential Businesses	Tourism Management Department	4	3	Complete as plan	6,230,000
2.8.2a	Assessment of ASEAN and Lao MICE Standards	1-4/9/2021	Vang Vieng	To assess ASEAN and Lao MICE Standards	Tourism Training Division	30	9	The meeting hall has been upgraded in line with ASEAN standards	6,300,000
2.8.2a	Assessment of ASEAN and Lao MICE Standards	5-8/9/2021	VTE	To assess ASEAN and Lao MICE Standards	Tourism Training Division	37	16	The meeting hall has been upgraded in line with ASEAN standards	6,130,000
2.8.2A	Pre-construction meeting with the contractor for the construction of the Keng Yui Waterfall Access Road, Nam Song Bridge and rural Western loop road in Vang Vieng	2-3/9/2021	Vang Vieng	To discuss with the contractor for the construction	TDD	13	4	Complete as plan	14,560,000
2.8.2a	Assess ASEAN and Lao CBT Standard in potential villages	31/8-3/9/2021	LPB	To assess ASEAN and Lao CBT Standard in potential villages	TDD, PIU	5	1	Complete as plan	6,470,000
2.8.2a	Collaborate with the provinces to assess the clean tourist city standards	2-5/9/2021.	CPS	To assess the clean tourist city standard	TDD	9	2	Complete as plan	6,450,000
2.8.2a	Collaborate with provinces to improve tourist cities to meet ASEAN Clean Tourist City standard	10-13/9/2021	CPS	To improve tourist cities to meet ASEAN Clean Tourist City Standard	TDD	8	2	Complete as plan	9,000,000
2.8.2a	Assess ASEAN and Lao CBT standards in potential villages in Champassak province.	5/9-8/9/2021	CPS	To assess ASEAN and Lao CBT standards in potential villages	TDD	7	1	Complete as plan	6,340,000
3.1.1	Organize national DMN meeting to improve the structure and develop an annual Workplan 2021 for target areas	23-24/8/2021	VTE	To improve the structure and develop an annual Workplan 2021	TDD	18	7	Complete as plan	1,280,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
3.2.2	Support DMN members from public sector to attend the Chinese language training (in August)	Aug-21	Champasak	To teach Chinese to the staff	PIU	25	9	Complete as plan	6,958,000
3.2.2	Support DMN members from public sector to attend the Chinese language training (in September)	Aug-21	Champasak	To teach Chinese to the staff, of the be able to use it in their work.	PIU	25	9	Complete as plan	6,958,000
3.2.2	Improve English language skills for employees and the business sector.	1-31/7/2021	Vang Vieng	To improve English language skills	PIU - VV	15	10	Complete as plan	8,700,000
3.2.2	Improve English language skills for employees and the business sector.	1-31/8/2021	Vang Vieng	To improve English language skills for employees and the business sector.	PIU - VV	15	10	Complete as plan	6,000,000
3.2.2	Improve English language skills for employees and the business sector.	1-31/9/2021	Vang Vieng	To improve English language skills for employees and the business sector.	PIU - VV	15	10	Complete as plan	6,000,000
3.2.2	Support national DMN members to attend Chinese language training	7/2021	Champasak	Improve foreign language skills	PIU/DICT	25	9	Complete as plan	10,208,000
3.2.3	Provide budget for accommodation and allowance for Luang Namtha staff to upgrade their master's degree at the National University of Laos (July 2021)	15/7/2021	NUOL/VTE	To provide budget for accommodation and allowance	LNT DICT	1	1	Complete as plan	3,400,000
3.2.3	Apply for a master's degree at the Faculty of Social Sciences, National University of Laos 2021-2023, Faculty of Social Sciences	2021	NUOL/VTE	To upgrade the capacity of tourism sector staffs	TDD	15	6	Complete as plan	298.950.000
3.2.3	Apply for a master's degree at the Faculty of Social Sciences, University of Laos 2021-2023, Faculty of Environment	2021	NUOL/VTE	To upgrade the capacity of tourism sector staffs	TDD	1	0	Complete as plan	14.990.000
3.2.3	Provide budget for accommodation and allowance for Luang Namtha staff to upgrade their master's degree at the National University of Laos (August 2021)	4/8/2021	NUOL/VTE	To provide budget for accommodation and allowance	LNT/DICT	1	1	Complete as plan	3,400,000
3.2.3	Provide budget for accommodation and allowance for Luang Namtha staff to upgrade their master's degree at the National University of Laos (For September 2021)	15/9/2021	NUOL/VTE	To provide budget for accommodation and allowance	LNT/DICT	1	1	Complete as plan	3,400,000
3.4.1	Organize a meeting between public and private sector to determine tourism development-management policy and solve the problem and obstacles in the tourism sector, Luang Prabang Province	2/7/2021	LPB	To determine tourism development-management	PIU	50	17	Completed	12,205,000
3.4.2	Develop, approve and publish Lao Tourist Information Center Standard Manual. Phase 1: Organize a consultation meeting.	15-16/07/2021	VTE	To develop Lao Tourism Information Center Standard Manual	Marketing Dept	30	13	Complete as plan	6,480,000
3.4.2	Develop and publish an entertainment business standard handbook	28/6-1/7/2021	LPB	To develop and publish an entertainment business standard handbook	Tourism Management Department	0	0	Complete as plan	17.998.900
3.4.2	Publish a handbook on clean and safe restaurant service standards	16/6-1/7/2021	LPB	To develop and publish a handbook on clean and safe restaurant service standards	Tourism Management Department	0	0	Complete as plan	17.999.511
3.4.2	Organize training for assessors of ASEAN Sustainable Tourism Awards	5-7/8/2021	VTE	To train assessors of ASEAN Sustainable Tourism Awards	TDD	38	17	Complete as plan	36,000,000
3.4.2	Develop and approve Lao tour guide standard	8/6/2021	VTE	To develop and approve Lao tour guide standard	Tourism Management Dept	20	8	Complete as plan	4,155,000.00

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
3.4.2	Dissemination meeting, training of assessors and conduct assessment of national tourist attractions standards	4-10/8/2021	LPB	To train assessors and conduct assessment of national tourist attractions standards	TDD	20	10	Disseminated the standard	19,189,000
3.4.2	Dissemination meeting, training of assessors and conduct of standard assessment of national tourist attractions	13-19/8/2021.	CPS	To train assessors and conduct assessment of national tourist attractions standards	TDD	20	10	Disseminated the standard urther implementation	19,540,000
3.4.2	Develop, approve and publish Lao Tourism Information Center Standard Manual. Phase 1: Organize a consultation meeting.	15-16/07/2021	VTE	To standardize the tourism information center	Tourism Marketing Dept			Completed	6,480,000
3.4.2	Develop, approve and publish Lao Tourism Information Center Standard Manual. Phase 2: Organize a consultation meeting on Lao Tourism Information Center Standard Draft Manual	09-13/08/2021	Vang Vieng	To standardize the tourist information center	Tourism Marketing Dept	30	9	Completed	26,751,000
3.4.2	Assessment of Lao Homestay Standard	12-16/9/2021	VTP	To assess Lao Homestay Standard	Tourism Management Dept.	9	6	Accommodation has been upgraded to standards	11,230,000
3.4.2	Develop, approve and publish Lao Tourist Information Center Standard Manual. Phase 3: Organize a meeting to approve Lao Tourist Information Center standard Manual	19-23/09/2021	Keo Oudome, VTP	To standardize the tourism information center	Tourism Marketing Dept	15	4	on going	23,940,000
3.4.3	Conduct Survey and collect information to draft a legislation on tourism city in Luang Prabang Province	21/6-2/7/2021	LPB	To collect information to draft a legislation on tourism city in Luang Prabang Province	PIU	5	2	Complete as plan	4,000,000
3.4.3	Organize a meeting to draft a legislation on tourist city in Luang Prabang Province	9/7/2021	LPB	To draft a legislation on tourist city	PIU	30	11	Complete as plan	3,260,000
3.4.3	Organize a meeting to review research paper on sustainable CBT management and administration	14-16/07/2021	ນະຄອນຫຼວງ	To review research paper on sustainable CBT management and administration	IMCT	17	7	Research papers and questionnaires have been updated	5,440,000
3.4.3	Establish tourism city management regulations	27-28/07/2021	VTE	To create rules/regulations for tourist city	T	30		on going	16,990,000
3.4.3	Establish rules and regulations for construction of wastewater treatment septic tanks for hotel business and the use of water filters for restaurants before discharging water to Song river.	15-17/8/2021	Vang Vieng	To establish rules and regulations for construction of wastewater treatment septic tanks for hotel business.	Tourism Management Dept.	23	10	Complete as plan	10,621,000
3.4.3	Assessment of Lao accommodation standard	19-23/9/2022	Vang Vieng	To assess Lao accommodation standard	Tourism Management Dept.	9	6	Accommodation has been upgraded to standards	11,410,000
3.4.3	Establish regulations on tourist city management	14/09/2021	VTE	To establish rules and regulations for construction of west water treatment septic tanks for hotel businesses	Tourism Management Dept.			Complete as plan	3,470,000
3.4.3	Data collection on research, administration and management of CBT	05-11/09/2021	Vang Vieng	To collect data on research,	IMCT	150	32	Complete as plan	11,050,000
3.4.3	Data collection on research, administration and management of tourism participatory	13-18/09/2021	VTP	To collect data on research, administration and management of CBT	IMCT	50	13	Complete as plan	10,270,000
3.5.2.1	Develop a guidebook on how to use Lao tourism Logo in Lao tourism media.	12/8/2021	VTE	To develop a guidebook on how to use Lao tourism Logo in Lao tourism media.	Marketing Dept.	40	17	Consensus in the design and use.	3.280.000 ກີບ
3.5.2.2	Training on human trafficking prevention in the tourism sector	10-14/9/21	Vang Vieng	To train on human trafficking prevention in the tourism sector	Tourism Management Dept.	60	42	Participants are more awarded in preventing human trafficking	27,000,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
3.5.2.2	Organize a meeting to review a guidebook on how to use Lao tourism Logo in Lao tourism media.	8-11/9/2021	Vang Vieng	To review a guidebook on how to use Lao tourism Logo in Lao tourism media.	Marketing Dept.	17	6	Consensus in the design and use of Lao tourism logos for use in Lao tourism media.	18,910,000
3.5.2.2	Collect tourism information in districts in Champassak province for updating information into the website	18-24/8/2021	Champasak	To collect tourism information in districts for updating information into the website	PIU/DICT	3	1	Complete as plan	8,960,000
3.5.2.4	Training on marketing research and analysis for tourism staffs in the tourism sector at national level and project target areas.	31/8/2021-4/9/2021	Vang vieng	To upgrade knowledge, understanding and research capacity of the staff.	Marketing Dept.	28	12	Knowledge upgraded	5,000 (45,000,000)
3.5.2.4	Organize a long-distance meeting on the resignation of the Director of the Mekong Tourism Coordination Office (MTCO)	4-5/8/2021	VTE	To consider the resignation of the Director of the Mekong Tourism Coordination Office (MTCO)	TDD	19	11	To be able to continue to work.	1.390.000
3.5.2.4	Organize a long-distance meeting on the resignation of the Director of the Mekong Tourism Coordination Office (MTCO)	26-27/8/2021	VTE	To summarize the important decisions and procedures from the pre-interview meeting of MTCO	TDD	18	11	Completed as plan	1.380.000
3.5.2.4	33rd Joint Commission on East Asia and the Pacific and the South Asian Commission	14-15/9/2021	VTE	To elect the President and Vice-President of the 24th General Assembly of the World Tourism Organization	TDD	7	5	Completed as plan	2.240.000
3.5.2.4	(48th) long-distance meeting on Mekong Tourism Coordination Office (MTCO) in Vientiane.	14-15/9/2021	VTE	To update the progress in the implementation of tourism recovery initiatives	TDD	10	4		2.420.000
3.5.2.4	Collect data to improve the tourism information website	1-11/9/2021	LPB	Collect tourism information, including natural, historical and cultural sites in the target provinces	Marketing Dept.	8	4	The information documents and images were compiled.	22,494,000
3.6.1	Develop a handbook and provide training on the data collection of tourism workers statistics in the tourism sector	14/05-30/07/2021	VTE	To Lao PDR with a handbook in collecting tourism workers statistics in the Lao tourism sector, as a reference to confirms with international standards.	TDD	1	0	There is a guide to collecting tourism workers in the tourism sector	3000 ໂດລ້າ
3.6.1	Conduct Survey and collect tourist statistics in the target areas the project and in Lao PDR	06-20/08/2021	LPB	To survey and collect information on the characteristics and opinions of domestic tourists on tourism in Lao PDR	TDD	5	2	To serve as a basis for researching and evaluating the tourism indicators of Lao PDR	20,160.000 ກີບ
3.6.1	Organize a consultation meeting to improve the system for collecting and presentation of tourism statistics of Lao PDR	23-27/08/2021	VTP	To improve the system for collecting and presentation of tourism statistics of Lao PDR	TDD	20	8	To create a database system for collecting and compiling tourism statistics of Lao PDR to be more modern, convenient and fast.	16,130,000 ກີບ
3.6.1	Conduct Survey and collect statistics on tourists within the target area of the project in Vang Vieng District, Vientiane Province	1-10/9/2021	Vang Vieng	To survey and collect information on the characteristics and opinions of domestic tourists on tourism in Lao PDR	TDD	5	2	To serve as a basis for researching and evaluating the tourism indicator Lao PDR	12,640,000
3.6.1	Organize consultation meeting to improve the system for collecting and presentation tourism statistics of Lao PDR, Phase 2	13-16/9/2021	LPB	To discuss the establishment of a database system for collecting and compiling tourism statistics of Lao PDR.	TDD	20	9	Database system for collecting and compiling tourism	10,660,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
								statistics of Lao PDR created	
3.6.1	Survey and collect statistics on tourists within the target area of the project in Vang Vieng district, Champassak province	18-30/9/2021	CPS	To survey and collect information on the characteristics and opinions of domestic tourists on tourism in Lao PDR	TDD	6	2	To serve as a basis for researching and evaluating the tourism indicator Lao PDR	20,750,000
3.6.1	Publish the tourism statistics book for the year 2020	4/5-20/8/2021	VTE	To distribute tourism statistics book to Ministries, Private Sector, Businessmen, Students and those interested in Lao PDR Tourism Statistics	TDD	767		Tourism statistics book could be distributed to stakeholders	26,998,400
3.7.2	Collect information and (mark) tourist sites for online mapping	8/24/2021-8/28/2021	VTP	To collect information and (mark) tourist sites for online mapping	VTP	15	6	Complete as plan	9,460,000
	Update information and map of tourist attractions to Google Maps.	5-15/08/2021	VTP	To update information and map of tourist attractions to Google Maps.	Tourism Marketing Department	8	4	Complete as plan	22,500,000
3.8 a	Organize a meeting to provide feedback on the direction of Lao tourism revitalization and the preparation for welcoming tourists in groups in the form of Vaccinated Travel Bubble.	13-14/9/2021	VTE	To provide feedback on the direction of Lao tourism revitalization and the preparation for welcoming tourists in groups in the form of Vaccinated Travel Bubble.	ນາງ ຈັນທະນົງສິນ	30	11	Complete as plan	17,990,000
3.8.a	Organize meeting to discuss on the provision of equipment for small and medium enterprises in the target areas of the project based on the results of the needs assessment and development plan for small and medium enterprises, as well as provision of equipment for the implementation of the measures to prevent COVID-19 pandemic.	8/13/2021	Vang Vieng	To discuss on the provision of equipment for small and medium enterprises in the target areas	PIU - VV	30	14	Complete as plan	1,960,000
3.8a	Organize a meeting to discuss the direction of reviving Lao tourism with the concept of Vaccinated Travel Bubble and Lao tourism activities to promote Lao tourism	10/8/2021	VTE	To recover Lao tourism with the concept of Vaccinated Travel Bubble and Lao tourism activities to promote Lao tourism	TDD	22	8	Complete as plan	1.130.000 ກີບ
3.8a	Meeting to discuss the direction of reviving Lao tourism with the concept of Vaccinated Travel Bubble and Lao tourism activities to promote Lao tourism	24-25/8/2021	VTE	To recover Lao tourism with the concept of Vaccinated Travel Bubble and Lao tourism activities to promote Lao tourism	TDD	19	5	Complete as plan	1.630.000 ກີບ
4.06.03	Installation of car frame, rear door hinges, anti-roll bars and car flooring	14/7/2021	LPB	Operating and maintenance	PIU	0	0	Complete as plan	4,114,000
4.5.2	Repair of water pump, water pipes, slag, glue and labor costs. Improve the water system within the Department.	18/6/2021	VTE	Operating and maintenance	TDD	4	1	Complete as plan	4.300.000
4.12.03	Follow up and attend the meeting to report on the progress of field work construction	8/25/2021-8/26/2021	Contractor	Follow up the progress of field work construction	VTP	18	5	Complete as plan	3,080,000
4.12.1	National Project Steering Committee and Tourism Departments Meeting to report of progress of the implementation of activities for the first 6 months	01-02/07/2021	VTE	To report on the progress of the implementation of activities for the first 6 months	PCU	39	23	Complete as plan	22.490.000 ກີບ
4.12.1	Bi-annual meeting to review and plan the activities of the mid-2021 in collaboration with tourism departments and secretariats	26-27/08/2021	VTE	To review and plan the activities of the mid-2021	PCU, TDD	46	19	Complete as plan	27.000.000 ກີບ

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
4.12.1	Organize biannual national project steering committee meeting to review and plan the project activities.	30-31/08/2021	VTE	To review and plan the project activities.	PCU	46	27	Complete as plan	27.000.000 ກີບ
4.13.01	Collect property and socio-economic data of project-affected people	7/4/2021-7/10/2021	Nam Ngum1 reservoir	To provide information for the calculation of compensation	VTP	25	6	Complete as plan	14,900,000
4.13.01	Collect property and socio-economic data of project-affected people	7/11/2021-7/17/2021	Nam Ngum1 reservoir	To provide information for the calculation of compensation	VTP	24	4	Complete as plan	14,930,000
4.13.01	Conduct survey and organize a consultation meeting to collect data on price units for project compensation	8/4/2021-8/7/2021	VTP	To provide information for the calculation of compensation	VTP	12	3	Complete as plan	3,600,000
4.13.01	Organize monthly meeting to monitor construction works	7/29/2021-7/31/2021	Nam Ngum1 reservoir	To monitor construction works	VTP	14	6	Complete as plan	3,360,000
4.13.02	Organize consultation meeting with District authority to discuss on female construction workers	8/18/2021-8/20/2021	Nam Ngum1 reservoir	Promote gender equity	VTP	15	9	Complete as plan	3,380,000
4.13.02	Organize a technical meeting on monitoring and evaluation and Gender Action Plan	9/13/2021-9/15/2021	VTP	To monitor and evaluate Gender Action Plan	VTP	9	4	Complete as plan	5,110,000
4.13.03	Organize meetings to discuss on social safeguards plans and construction design	7/15/2021-7/17/2021	Contractor	To discuss on social safeguards plans and construction design	VTP	17	6	Complete as plan	5,000,000
4.13.03	Participate in the kickoff meeting of the construction site of Keng Yui Waterfall, Nam Song Bridge and the Western loop road	9/3/2021-9/4/2021	VV	Participate in the kickoff meeting of the construction site	VTP	35	15	Complete as plan	6,100,000
4.13.03	Organize a joint meeting with the social safeguard specialists and Resettlement Committee	13/9/2021-16/9/2021	VTP	To discuss on compensation units	VTP	30	12	Complete as plan	5,360,000
4.13.03	Inspection of road construction in Nakasang - Don Det -Don Khone, Khong district, Champassak province	28-30/9/2021	Cps	Inspection of road construction	PIU			Complete as plan	8,990,000
4.13.1	Project supervision/Inspection of construction work and attend monthly meetings to discuss with contractors at Nam Ngum 1 recreation area.	29-31/7/2021	VTP	To discuss with the contractor	PCU	6	2	Complete as plan	7.540.000
4.13.1	Collect property and socio-economic data of project-affected people in the Nam Ngum Dam 1 recreation area	4-10/7/2021,	Keooudome district, VTP	To collect property and socio-economic data of project-affected people	TDD, social safeguards specialists	9	2	Complete as plan	29,109,000
4.13.1	Collect property and socio-economic data. Continue to collect information on project-affected people in the Nam Ngum 1 recreation area.	11-17/7/2021	Keooudome district, VTP	To collect property and socio-economic data of project-affected people	TDD, social safeguards specialists	9	2	Complete as plan	25,360,000
4.13.1	Budget plan to collect property and socio-economic information and enter data into the system for analysis for affected people at Nam Ngum1 recreation area	25/7-3/8/2021	Keooudome district, VTP	To collect property and socio-economic data of project-affected people	TDD, social safeguards specialists	9	2	Complete as plan	21,510,000
4.13.1	Consult with PIU, Project Resettlement Committee on the initial data collection price units rate on construction materials to be considered and calculation of the project-affected people/households.	4-7/8/2021	VTP	To collect related data in calculating the compensation for the project-affected people.	TDD, social safeguards specialists	10		Complete as plan	10,300,000
4.13.2	Joint consultation meeting with local authorities, Youth and Lao women unions on the construction of infrastructure and facilities in the subproject site	8/20/2021	VV	To consult with local authorities	PIU - VV	50	28	Complete as plan	4,770,000

Budget code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (\$/Kip)
4.13.2	Trainings / seminars and study tours to share lessons learned with the project coordination team on gender issues in the tourism sector	25-28/8/2021	LPB	To strengthen the capacity of women and develop the skills of staffs in the tourism sector	TDD	23	12	Complete as plan	27,000,000
4.13.2	Technical consultation meeting on project monitoring and evaluation and gender mainstreaming in Vang Vieng district, Vientiane province	15-18/9/2021	VV	Technical consultation meeting on project monitoring and evaluation and gender mainstreaming	PIU - VV	20	17	Complete as plan	4,470,000
4.13.3	Participated in the kickoff meeting /opening of the construction site, TIIGP2-LAO-W02: Nam Ngum1 reservoir access improvement	15-17/7/2020	VTP	Participate in kickoff meeting	PCU	5	1	Complete as plan	3,220,000 ກີບ
4.13.3	National Project Steering Committee meeting to monitor the progress of the construction work of the Vang Vieng landfill	23-26/8/2021	27	To monitor the progress	PIU - VV	23	8	Complete as plan	3,650,000
4.13.3	Pre-construction meeting with the contractor for the construction of the Keng Yui Waterfall Access Road, the Nam Song Bridge and the rural Western loop road in Vang Vieng	02-04/09/2021	VV	Pre-construction meeting with the contractor for the construction	PIU - VV	51	9	Complete as plan	15,570,000
4.13.3	National Project Steering Committee meeting to monitor the progress of the implementation of tourism standards and destination management	16-18/9/2021	VV	To monitor the progress	PIU - VV	28	9	Complete as plan	4,075,000
4.13.3	National Project Steering Committee meeting to monitor the progress of the implementation of tourism standards and destination management	16-19/9/2021	VV and VTP	To monitor the progress	PCU	7	5	Complete as plan	9,190,000 ກີບ
4.13.3	Joint meeting with PIU and W02 resettlement committee on DMS & SES Impact Survey Summary and Impact Compensation Methodology Model.	13-16	VTP	To discuss on Impact	TDD	29	7	Complete as plan	9,510,000
4.14	Meeting with the State Audit Office on Auditing of project accounting and finance	9-11/7/2021	Vang Vieng	To discuss on auditing and finance of the Project	PIU - VV	27	13	Complete as plan	6,400,000
4.14	Meeting with the State Audit Office on Auditing of project accounting and finance	28/6/2021-23/7/2021	VTE	To discuss on auditing and finance of the Project	PCU staff	25	16	Complete as plan	11,900,000
4.14	Working with the State Audit Office on the accounting and finance of the project for 2020	4-7/07/ 2021	Champasak	To audit the accounting and finance of the project for 2020	PIU	28	11	Complete as plan	7,140,000

Annex 3: Progress towards DMF targets and activity implementation as of 30 September 2021

Impacts the Project is Aligned with: Sustainable, inclusive, and more balanced tourism development achieved. (ASEAN Secretariat. ASEAN Tourism Strategic Plan 2015–2025. Jakarta.)					
Result Chain	Performance Indicators	Baseline	Targets	Data Source	Progress in Lao PDR as of 30 September 2021
Outcome: Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased	By 2025				
	e. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline)	8.0%	8.3%	a-c. Government tourism statistics reports and project completion report	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4%
	Cambodia	4.3%	4.5%		
	Lao PDR	3.7%	3.8%		
	f. Annual international visitor arrivals in project areas increased (2016 baseline)	1.28 mln	1.99 mln		
	Cambodia	458,600	731,000		2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356
	Lao PDR	820,100	1,263,100		
	g. Aggregate annual visitor expenditure in project areas increased (2016 baseline)	\$0.55 bln	\$0.91 bln		
	Cambodia	\$186.3 mln	\$318.1 mln		2017: no data 2018: 385.5 mln 2019: 474.3 mln 2020: \$133.1 mln
	Lao PDR	\$363.9 mln	\$589.0 mln		
	h. Women comprise at least 55% of tourism workers in project areas (2016 baseline)		55%		
	Cambodia	54%	55%		Statistics on the tourism industry workforce is collected periodically. Updated data will be included once available.
	Lao PDR	50%	55%		

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
Outputs	By 2024:					
1. Urban-rural access infrastructure and urban environmental services improved	1a. 73 km of access roads to tourist sites improved (2017 baseline)	0	73.0 km	10%		
	Cambodia	0	104 km			
	Lao PDR	0	62.6 km		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements is scheduled to be signed in Q2 2021. The DED was prepared, and endorsed by ADB, and included in the bidding document. It has 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements is scheduled to be signed in Q2 of 2021. The DED was updated, and endorsed by ADB, and included in the bidding document. It has 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q4 of 2021/Q1 2022. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was scheduled on 19 February 2021. The DED was updated and endorsed by ADB. It includes 1.26 km of access & internal roads.</p> <p>A total 62.01 km road will be improved under these 5 Works packages.</p>
	1b. 4 ferry ports constructed (2016 baseline)	0	4	10%		
	Cambodia	0	2			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	Lao PDR	0	2		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes improvement of 1 ferry port.</p> <p>Contract for package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements, which includes passenger/ferry port improvement, was signed on 26 April 2021.</p> <p>A total of 2 passenger/ferry ports will be improved.</p>
	1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline)	0 m3/day	30 m3/day	10%		
	Cambodia	0 m3/day	15 m3/day			
	Lao PDR	0 m3/day	15 m3/day		0	<p>Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 17 February 2021.</p> <p>This package includes 20m3/day septage sludge treatment facility.</p>
	1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline)	0 ha	25.0 ha	10%		
	Cambodia	0 ha	0.5 ha			
	Lao PDR	0 ha	24.5 ha		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020, and contract signing is targeted for Q4 2021/Q1 2022. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p>
	1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline)	2,596	5,700	20%		
	Cambodia	968	1,600			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	Lao PDR	1,628	4,100		0	Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 17 February 2021. Work on institutional arrangements for enhanced solid waste management in Vang Vieng is ongoing. The targeted number of households and businesses for improved solid waste management services is 4,100. The number of beneficiaries to be confirmed.
	1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline)	0%	50%	10%		
	Cambodia	0%	50%			
	Lao PDR	0%	50%		39%	39% (up from 37% reported in q-report for Q2 2021) women participants (127 out of 326) in all consultations held to date during detailed design preparation and updating of safeguards documents for subprojects C1, C2, V1, V2, V3, V4 and V5. Additional consultations are planned, in which women participation will be encouraged to ensure the target of 50% will be achieved. This indicator corresponds to Gender Action Plan (GAP) Target 2.
2. Capacity to implement ASEAN tourism standards strengthened	2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		1	<ul style="list-style-type: none"> • 1 national assessment framework established comprising: <ul style="list-style-type: none"> ○ National and Provincial Assessment and Certification Committees (equivalent to certification boards) for all seven ASEAN Tourism Standards ○ ASEAN Tourism Standards (five of them adapted to Lao national context) in English and Lao languages ○ Assessment and certification manuals for all seven standards.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	At least 30% of the standards assessment frameworks and certification board members are women		30%	1%		
	Cambodia		30%			
	Lao PDR		30%		39%	<p>National and provincial tourism standard assessment committees (equivalent to the “certification bodies” referred to in the PAM) have been set up for all seven standards and 1 ASTA with this count of membership:</p> <p>Total: 38.8% (90 out of 232)</p> <p>National: 44.8% (56 out of 125)</p> <ul style="list-style-type: none"> - ASEAN Green Hotel: 52.9% (9 out of 17); dated 21/07/2021 - ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 - ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 - ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11); waiting for signature - ASEAN Clean City Standard: 45% (9 out of 20); dated 11/08/2021 - ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 - ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 - ASTA: 52.6% (10 out of 19); waiting for signature <p>Provinces: 31.8% (34 out of 107)</p> <ul style="list-style-type: none"> - Champasak Province: 34.9% (15 out of 43) dated 22 June 2021 - Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 - Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 - Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 (will be re-structure in December 2021) <p>This indicator corresponds to Gender Action Plan (GAP) Target 9</p>
2b.	107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline)	45	107	2%		
	Cambodia	16	43			
	Lao PDR	21	64		27	2017 Baseline corrected from 29 to 21. Baseline and target will be reviewed at mid-term.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	2c. 148 homestays ASEAN Homestay Standard certified (2017 baseline)	38	148	2%		
	Cambodia	15	35			
	Lao PDR	23	113		28	3 homestay villages certified in target provinces, with a combined number of 23 service providers in 2016: Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (2016, renewed in 2018) Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province (2017, renewed in 2019) Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province (2017, renewed in 2019) 2017: 25 service providers 2018/19: 28 service providers 2020: 28 service providers Baseline and target will be reviewed at mid-term.
	2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline)	2	6	8%		
	Cambodia	1	3			
	Lao PDR	1	3		1	Luang Prabang City, Luang Prabang Province, was certified in 2018, and is working towards renewal of its certification in 2021. Pakse City, Champasak Province, is working towards certification in 2021. Vang Vieng Town, Vientiane Province, is working towards certification in 2021.
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened	3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline)	0	150	1%		
	Cambodia	0	60			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	Lao PDR	0	90		0	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2021-2022.
	At least 30% of the public works and tourism site managers reporting increased knowledge are women	0	30%	1%		
	Cambodia	0	30%			
	Lao PDR	0	30%		n/a	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2021-2022. This indicator corresponds to Gender Action Plan (GAP) Target 19.
	3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline)	4	8	5%		
	Cambodia	1	4			
	Lao PDR	3	4		5	Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province).
	3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline)	0	5,000	2%		
	Cambodia	0	2,000			
	Lao PDR	0	3,000		3,870	To date, 3,870 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities.
	50% of residents and tourism workers participated in the training and awareness raising activities are women.	0	50%	1%		
	Cambodia	0	50%			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 30 Sep 2021	Progress in Lao PDR as of 30 September 2021
	Lao PDR	0	50%		47%	To date, of the residents and tourism workers who have participated in destination management training and awareness-raising activities, 46.7% (up from 46% reported in quarterly report Q2 2021) were women (1,807 out of 3,870)
	3d. At least 500 entrepreneurs (60% women) received SME support services (2017 baseline)	0	500	2%		
	Cambodia	0	200			
	Lao PDR	0	300		xxx	To date, xxx entrepreneurs have received SME support from the project i.e. Support DMN-endorsed SME development activities List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project (2022-2024) will be compiled through SME needs assessments planned for Q4 2021. Data available to date (September 2021): 946 participants in SME development activities.
	60% of entrepreneurs received SME support services are women	0	60%			
	Cambodia	0	60%			
	Lao PDR	0	60%		xx.x%	To date, xx.x% of the entrepreneurs who have received SME support from the project were women. (xxx out of xxx) List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project (2022-2024) will be compiled through SME needs assessments planned for Q4 2021. Data available to date (September 2021): 44.6 % (422 out of 946) participants in SME development activities were women. This indicator corresponds to Gender Action Plan (GAP) Target 3.
	3e. 2 internet-based tourism knowledge repositories developed (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		0	Internet-based tourism repository under development.

Key Activities with Milestones**Progress in Lao PDR as of 30 September 2021****1. Urban-rural access infrastructure and environmental services improved**

- 1.1 Prepare civil works design and bidding documents: Q2 2018–Q4 2019
- Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements (subprojects C1 and C2): Completed Q3 2019.
 - Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (subproject V1): Detailed design and bidding documents completed in August 2020. DPWT/Vientiane province provided clearance of DED in September 2020.
 - Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Detailed design and bidding documents completed in August. DPWT/Vientiane province provided clearance of DED in November 2020.
 - TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Detailed design completed in August 2020 and bidding documents will be finalized in Q4 2021/Q1 2022.
 - Package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (subproject V5): Detailed design and bidding documents completed in September 2020, DPWT/Vientiane province provided clearance of DED in November 2020.
- 1.2 Safeguards document approval: Q4 2018–Q4 2019
- Package TIIGP2-LAO-W01 (subprojects C1 and C2): updated IEE/EMP and Resettlement Due Diligence Report approved and included, as appropriate, in bidding documents and contract.
 - Package TIIGP2-LAO-W02: (subproject V1): Updated RP and IEE/EMP report approved and included in the bidding document and contract, however, review and update/revision of RP ongoing following discovery of major flaws in earlier approved version. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 7 September for the period of 1 September 2020 to 31 August 2021. Renewal of ECC is being requested.
 - Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Updated EGDRP and IEE/EMP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on IEE/EMP.
 - TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): RP and IEE/EMP to be updated, in Q4 2021/Q1 2022.
 - Package TIIGP2-LAO-W04: (Subproject V5): Updated of IEE/EMP based on ECA and EGDRP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 22 December for the period of 21 December 2020 to 20 December 2021. Renewal of ECC is being requested.

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2021
1.3 Complete land acquisition and resettlement: Q1 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): N/A. LAR CAP prepared and under implementation. • Package TIIGP2-LAO-W02: (subproject V1): LAR CAP/RP revision under preparation, compensation delayed. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Compensation payments based on EGDRP and Compensation Completion Report ready to be prepared pending a few minor confirmations. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Compensation payments based on RP (to be prepared) is scheduled for Q1 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Compensation payments based on EGDRP and preparation and Compensation Completion Report submitted.
1.4 Civil works procurement: Q4 2018–Q4 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019. • Package TIIGP2-LAO-W02: (subproject V1): Completed. Contract signed 20 April 2021. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Completed. Contract signed 23 July 2021. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): IFB scheduled for Q3/4 2022, contract award by Q4 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Completed. Contract signed 19 February 2021.
1.5 Civil works construction, supervision, and supply equipment: Q1 2019–Q1 2023	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Commenced on 26 May 2020. • Package TIIGP2-LAO-W02: (subproject V1): Commenced on 1 July 2021. • Package TIIGP2-LAO-W03: (subprojects V2, V3): Commenced on 1 September 2021. • Package TIIGP2-LAO-W03a: (subproject V4): Scheduled to commence in Q4 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Commenced on 19 April 2021.
2. Capacity to implement ASEAN tourism standards strengthened	
2.1 Establish ASEAN tourism standards assessment frameworks and certification boards: Q1 2018–Q4 2019	<ul style="list-style-type: none"> • All seven ASEAN Tourism Standards translated into Lao and published • ASEAN Clean Tourist City, Homestay, Community-Based Tourism, Public Toilet, MICE Venue Standards adapted to Lao national context and are available in both Lao and English, but not yet published. • Green Hotel and Spa Service Standards will not be adapted but will be used in their original form in Lao PDR.

Key Activities with Milestones		Progress in Lao PDR as of 30 September 2021
2.2	Prepare national certification boards and assessor operations manuals: Q2 2019–Q4 2021	<ul style="list-style-type: none"> • Assessment frameworks consist of: (i) the respective Standard (see 2.1 above); (ii) the Auditor's manual for each Standard and (iii) the Certification Committees. • Auditor (assessment and certification) manuals have been prepared for all seven pure ASEAN standards. • National Committees have been established, responsible for audits and implementation (for the Clean Tourist City Standard there are two National Committees: one for the Audit process and one for Implementation). • In each project target province, one Provincial Committee has been established responsible for all standards.
2.3	Train standards assessors (e.g. Green Hotel, Homestay, Clean City, etc.): Q3 2019–Q2 2022	<ul style="list-style-type: none"> • There are seven ASEAN Master Trainers within MICT who can train trainers and assessors from the Provincial Assessment Committees. • Numerous training of trainers and training of national and provincial-level assessors conducted and will be repeated throughout the life of the project.
2.4	Promote ASEAN tourism standards adoption by service enterprises and cities: Q3 2019–Q4 2023	<ul style="list-style-type: none"> • Dissemination workshops with public and private sector participants conducted for all seven ASEAN Tourism Standards in key target destinations • Follow up promotional activities in project target provinces ongoing. • Development of standards website underway but delayed. Aim to launch by Q4 2021.
2.5.1	Prepare implementation plans for ASEAN Tourism Standards: Q4 2019–Q4 2020	<ul style="list-style-type: none"> • Preparation of implementation plans is ongoing.
2.5.2.1	Standards inspection and certification: Q4 2019–Q4 2023	<ul style="list-style-type: none"> • Trial assessments conducted and more planned for when travel restrictions are eased.
2.5.2.2	Support public sector implementation of ASEAN Tourism Standards (e.g. ASEAN Clean City Standard, ASEAN Public Toilet Standard): Q1 2020–Q4 2023	<ul style="list-style-type: none"> • Support for public sector implementation of ASEAN Clean City and ASEAN Public Toilets underway in Champasak, Vang Vieng and Luang Prabang
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened		
3.1	Establish and strengthen destination management networks: Q2 2019–Q4 2019	<ul style="list-style-type: none"> • DMNs for Lao PDR, Luang Prabang and Southern Laos reviewed and membership updated and DMNs for Vientiane Province and Vang Vieng established in 2019 • Strengthening of DMNs ongoing through training and exchanges. • National level public and private sector action plan on Destination Management for 2021 prepared and implementation commenced by various partner organizations. The process will be replicated in the project provinces once COVID-19 situation allows in Q3 2021. This will lead to restructuring of the DMNs in Q4 2021, ensuring more private sector participation, as well as a better gender balance.
3.2	Prepare and approve tourism destination management plans: Q2 2019–Q2 2023	<ul style="list-style-type: none"> • DMPs, including action plans, for all five project target destinations completed by Q4 2019.

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2021
3.3 Support policy dialogue, development of industry standards and regulations and tourism masterplanning: Q4 2019-Q1-2022	<ul style="list-style-type: none"> • DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations. • Drafting of numerous regulations to manage and control tourist activities in target destinations is ongoing. • Tourism masterplanning for Siphandone (Champasak), Luang Prabang town and Nam Ngum 1 Dam Recreational Area (Vientiane Province) commenced in Q1 2020 and was scheduled to be completed by Q4 2020, but is delayed due to COVID-19. Tourism masterplan update for Vang Vieng planned and commencement scheduled for Q4 2021.
3.4 Support destination marketing and promotion: Q1 2020-Q1 2024	<ul style="list-style-type: none"> • Information, image and video collection to build up the Lao PDR tourism media database has started in 2019 and is ongoing. • Destination Laos tourism market research completed and marketing plan 2022 – 2023 for COVID-19 recovery activities under preparation (target completion in Q4 2021). • Support for Lao-visit-Laos campaign continues
3.5 Support heritage interpretation planning and implementation Q1 2020-Q1 2023	<ul style="list-style-type: none"> • Preparation of heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs completed in Q2 2020. • Preparation of detailed implementation plans ongoing, scheduled for completion in Q1/2 2022.
3.6 Design and implement SME training Q2 2020–Q4 2023	<ul style="list-style-type: none"> • Needs assessments are completed related to support for SMEs suffering from the COVID-19 situation. • Additional assessments planned for SME support targeting the subproject areas Q4 2021/Q1 2022. • Roll out of SME support has started but will be ramped up during 2022.
3.7 Establish and maintain Internet-based tourism knowledge repositories: Q1 2020–Q2 2024	<ul style="list-style-type: none"> • Laos DMN website developed (www.laos-dmn.com), which will incorporate knowledge base or document repository allowing users to easily search for documents. The contents is being uploaded.
3.8 Prepare and approve infrastructure O&M plans with sustainable finance mechanisms: Q3 2020–Q4 2023	<ul style="list-style-type: none"> • O&M planning is ongoing, alongside civil works detailed design and construction.
3.9 Facilitate public-private partnerships for O&M: Q1 2021-Q4 2023	<ul style="list-style-type: none"> • No achievements to date. PPP planning will be part of O&M planning and implementation.
3.10 Design and implement training programs for infrastructure O&M: Q1 2021–Q2 2024	<ul style="list-style-type: none"> • Needs assessment for landfill subproject completed and capacity building plan under preparation.
Project Management Activities	
Establish project steering committees, PCUs, and PIUs: Q2 2018- Q4 2018	<ul style="list-style-type: none"> • Completed. National Project Steering Committee and Provincial Project Steering Committees. PCU and PIUs established.

Key Activities with Milestones	Progress in Lao PDR as of 30 September 2021
Advance actions for consultant recruitment and procurement: Q2 2018–Q1 2019	<ul style="list-style-type: none"> • Completed: advance actions were undertaken during Q3-4 of 2018 for the recruitment of the Project Management and Engineering Support Consultant (PMCES), and four individual consultants: International Tourism Specialist – Co-Team Leader, National Tourism Specialist – Deputy Team Leader, and the International and National Financial Management and Procurement Specialists, and for the procurement of PCU and PIU vehicles.
Mobilize consultants and procure equipment: Q1 2019–Q2 2020	<ul style="list-style-type: none"> • Completed – all planned consultants recruited and mobilized.
Establish financial management systems: Q2 2019–Q1 2020	<ul style="list-style-type: none"> • Completed: <ul style="list-style-type: none"> ○ Financial management team appointed and mobilized ○ Financial management and procurement consultants recruited and mobilized ○ Financial Management Manual prepared ○ Accounting software has been procured and is operational
Financial management and procurement training for PCU and PIU staff: Q1 2019–Q4 2019	<ul style="list-style-type: none"> • PCU staff is receiving on-the-job training and mentoring from the PCU of L3516-LAO: GMS Tourism Infrastructure for Inclusive Growth Project • International and National Financial Management and Procurement Specialists recruited and mobilized and are building capacity of project financial management team. • PCU financial management team has opportunities to participate in training at ADB LRM.
Implement sex-disaggregated PPMS, safeguards, and gender action plans: Q1 2019–Q4 2024	<ul style="list-style-type: none"> • PPMS and updated baseline report drafted and submitted to ADB in Q2 2020. • International and National Gender Specialists are supporting the project with GAP implementation. • Safeguards experts are supporting project with updating and implementation monitoring of social and environmental safeguards documents.
Conduct project planning, monitoring, evaluation and reporting: Q4 2018–Q4 2024	<ul style="list-style-type: none"> • Annual costed workplans are prepared and implemented • PPMS drafted, but under review, - will become primary tool for monitoring project implementation and results • Quarterly progress reports are being prepared and submitted to relevant government units and ADB, and published on the project website.

No.	Activities	incompleted activities																completed activities (all in past)																(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)				
		1 future, orig. plan				2 past, orig. plan (not done)				3 past, actual, orig. plan				4 past, actual, unplanned				5 future, latest plan				6 past, actual, orig. plan				7 past, actual, unplanned														
		2018				2019				2020				2021				2022				2023				2024														
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
A.	Design and Monitoring Framework																																							
	Output 2: Capacity to Implement ASEAN Tourism Standards Strengthened																																			4.43%				
	2.1 National ASEAN Tourism Standards adaptation																																			95.6%	1.00%	0.96%		
	2.2 Establishment of certification bodies and processes																																			61.7%	1.00%	0.62%		
	2.3 Assessor training																																			73.8%	1.00%	0.74%		
	2.4 ASEAN Tourism Standards promotion																																			28.0%	1.00%	0.28%		
	2.5 Implement ASEAN Tourism Standards and the ASEAN Sustainable Tourism																																			30.6%	6.00%	1.84%		
	Subtotal Output 2:																																			10.00%		4.43%		
	Output 3: Output 3: Institutional Arrangements for Tourism Destination Management and Infrastructure O&M Strengthened																																							
	Capacity building for tourism destination management																																			7.00%		2.58%		
	3.1 Destination management network institutional strengthening																																			42.2%	1.00%	0.42%		
	3.2 Destination management plan preparation																																			100.0%	1.00%	1.00%		
	3.3 Policy, Regulation and Master Planning Support																																			30.0%	1.00%	0.30%		
	3.4 Destination Marketing and Promotion Support																																			23.0%	1.00%	0.23%		
	3.5 Heritage Interpretation Support																																			27.2%	1.00%	0.27%		
	3.6 Tourism-related SME development																																			24.2%	1.00%	0.24%		
	3.7 Establish and maintain internet-based tourism knowledge repositories																																			11.0%	1.00%	0.11%		
	Capacity building for infrastructure O&M																																			3.00%		0.22%		
	3.8 Develop infrastructure O&M plans with sustainable finance mechanisms																																			20.0%	1.00%	0.20%		
	3.9 Facilitate Public-Private Partnerships for operations and maintenance																																			1.8%	1.00%	0.02%		
	3.10 Infrastructure O&M training																																			0.0%	1.00%	0.00%		
	Subtotal Output 3:																																			10.00%		2.79%		
B.	Management Activities																																							
	Establish project supervision and management structure																																			100.0%	1.00%	1.00%		
	Mobilize consultants and procure equipment																																			100.0%	1.00%	1.00%		
	Establish financial management arrangements																																			100.0%	1.00%	1.00%		
	Financial management and procurement training																																			100.0%	1.00%	1.00%		
	Finalize monitoring arrangements and establish the project website																																			82.0%	1.00%	0.82%		
	Conduct project planning, monitoring, evaluation and reporting																																			50.0%	1.00%	0.50%		
	Implementation of environmental, social safeguards and the gender action plan																																			45.5%	4.00%	1.82%		
	Subtotal Management Activities:																																			10.00%		7.14%		
	Total																																					100.00%		36.83%

Annex 5: Project Financial Management Action Plan progress as of 30 September 2021

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
1. PCU and PIU financial management teams established.	<ul style="list-style-type: none"> Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM. 	EA and IAs	Prior to ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises financial controller (govt. staff), chief accountant (externally recruited, contract signed 18 February 2019) and internal auditor (externally recruited, contract signed 18 February 2019).</p> <ul style="list-style-type: none"> PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019 PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019 PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019 PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019 	Completed with delay
2. National Steering Committee established.	<ul style="list-style-type: none"> Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM. 	EA and IAs	Coincide with ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>Prior to project effectiveness, a 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established (ref. 197/TWT, 06/03/2018). As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of MICT's four tourism departments. The NPSC meets periodically to review progress.</p> <p>A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018). Further, the project has established a permanent bid evaluation and consultant selection committee.</p>	Completed

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
3. Project funds flow arrangements adopted & operational.	<ul style="list-style-type: none"> As outlined in the PAM MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub-accounts established. 	MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants	Prior to initial disbursement.	<p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p>	<p>Completed by due date</p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p>
4. PCU and PIU financial management capacity established and financial systems operational.	<ul style="list-style-type: none"> Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress. PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP. Project disbursement arrangements and procedures established in accordance with government FM-EMP regulations and procedures; staff trained in their operation. 	<p>EA, assisted by project consultants</p> <p>PCU and PIU, assisted by project consultants</p> <p>PCU, PIU and ADB</p> <p>EA and MEF ADB</p>	Within six months of project effectiveness	<ul style="list-style-type: none"> International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They are currently supporting the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software. The Financial Management Manual (FMM) was finalized in December 2019. A Lao version has been prepared and shared with PCU and PIUs. With regards to accounting software, the Project has signed a contract with the vendor of the accounting software of TIIGP1. The Project accounting software is now operational but still PCU continue with the use of an excel based recording of transactions. The transactions are then exported to the accounting software. A progress report template was agreed that links financial with physical progress. PCU has attended an orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019. The IFMPS conducted a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019. Training on the FMM and accounting software was conducted from 28-30 June 2020. The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications). 	Ongoing

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
	<ul style="list-style-type: none"> Internal audit function established. Independent external auditor appointed. ADB Inception mission Aide-Mémoire confirms suitable financial management system. 			<ul style="list-style-type: none"> MICT has recruited and mobilized a National Internal Auditor, who is responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements. As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The combined AFS for December 2018 to December 2019 has been submitted to ADB in October 2020 and has been disclosed in the ADB website on 18 November 2020. The 2020 APFS was submitted to ADB on 21 September 2021, with delay due to covid lockdown.. 	
5. PCU and PIU staff attend disbursement seminar as part of capacity building.	<ul style="list-style-type: none"> At least 1 staff member from the PCU and each PIU attend ADB's in-country disbursement seminar. 	PCU, PIU and ADB	Within one year of project effectiveness	Two PCU staff attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project).	Partially Completed
6. Publicizing grievance redress mechanism.	<ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion established and publicized on project website. Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website. 	EA	Within six months of project effectiveness	<p>Project effectiveness 25 December 2018.</p> <ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion has been publicized on the project website (https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/). Contact details of MOF and ADB's office on Anti-corruption will be published on the project website (under development). 	Ongoing

ADB = Asian Development Bank; DICT = Department of Information, Culture and Tourism; EA = executing agency; MOF = Ministry of Finance; PCU = project coordination unit; PIU = project implementation unit.

Annex 6: Goods and works procurement monitoring table as of 30 September 2021

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$)	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract				
							Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-W01	Nakasang and Don Det-Don Khone Access Improvements	ICB		01-Dec-19	18-Sep-19	5,930,000	13-Sep-19	18-Sep-19	18-Sep-19	30-Oct-19	23-Dec-19	\$ 3,964,308	30-Dec-19	30-Dec-19	G21291	\$ 3,964,308	3,964,308
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	ICB		Q3/2020	18-Sep-20	8,000,000	05-Sep-20	16 Sep 20	18/Sep/20	30/Oct/20	20/Apr/21	\$ 4,669,065	26/Apr/21	11/May/21	G23079	\$ 4,669,065	4,669,065
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ICB		Q4/2020	01-Oct-20	13,000,000	25-Sep-20	29-Sep-20	01/Oct/20	12/Nov/20	15/Jul/21	\$ 8,829,708	23/Jul/21	08/Aug/21	0001	\$ 8,829,631	8,829,631
TIIGP2-LAO-W03a	Vang Vieng Urban Renewal	NCB		Q4/2020		2,000,000											
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	ICB		Q3/2020	15-Sep-20	4,200,000	10-Sep-20	11-Sep-20	15/Sep/20	27/Oct/20	28/Dec/20	\$ 3,156,160	19/Feb/21	25/Feb/21	G22778	\$ 3,156,160	3,156,160
TIIGP2-LAO-W05	Small works for ASEAN Tourism Standards certification bodies	Shopping		Q4/2020		5,000											
TIIGP2-LAO-W06	Small works for AESAN Tourism Standards implementation (public sector)	Shopping		Q4/2020		350,000											
TIIGP2-LAO-W06-VV03	Renovation of Lom Cave Toilets, Vang Vieng District	Shopping											4-Sep-20		G22466	265,224,000	28,584.64
TIIGP2-LAO-W06-CPS04	Renovation of Wat Phou Toilets	Shopping											7-Sep-20		G22462	265,187,000	28,573.78
TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	Shopping											23-Mar-20		G22461	281,609,202	30,343.25
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital	Shopping											3-Oct-20		G22453	330,941,516	35,678.79
TIIGP2-LAO-W06-VV07	Procurement of Vang Vieng Urban Landscape Improvements	Shopping											20-Oct-20		G22652	66,330,000	7,140.39
TIIGP2-LAO-W06-VP05	Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province	Shopping											2-Sep-20		G22808	195,381,780	20,899.64
TIIGP2-LAO-W06-07																	
TIIGP2-LAO-W06-08																	
TIIGP2-LAO-W06-09																	
TIIGP2-LAO-W06-10																	
TIIGP2-LAO-W06-11																	
TIIGP2-LAO-W06-12																	
TIIGP2-LAO-W06-13																	
TIIGP2-LAO-W06-14																	
TIIGP2-LAO-W06-15																	
TIIGP2-LAO-W06-16																	
TIIGP2-LAO-W06-17																	
TIIGP2-LAO-W06-18																	
TIIGP2-LAO-W06-19																	
TIIGP2-LAO-W06-20																	
Total						33,485,000											20,619,164

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids	Bid	Bid Evaluation		Contract				
								Received	Approved	Issuance	Closing	Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-G01a	PCU & PIU vehicles	NCB			Q1/2019	255,000	2											
TIIGP2-LAO-G01a	PCU & PIU vehicles (3 units)	NCB			13-Feb-19	155,000		18/Feb/19	26/Feb/19	27/Feb/19	22/Mar/19	11/Apr/19	LAK 1,136,220,000	25/Apr/19	10/May/19	G20440	LAK 1,136,220,000	130,633.78
TIIGP2-LAO-G01b	PIU vehicles (2 units)	NCB			31-Aug-20	110,000				2/Sep/20	6/Oct/20	3/Nov/20	\$ 92,880	4/Nov/20	3/May/21	G23062	\$ 92,880	92,880.00
TIIGP2-LAO-G02	PCU office furniture and equipment	Shopping			Q4/2018	25,000	Various											19,641.20
TIIGP2-LAO-G02	Office Furnitures for PCU													19/Feb/19		G20443	LAK 31,955,000	3,720.00
TIIGP2-LAO-G02-02	Office Equipment													14/Feb/19		G20860	LAK 17,200,000	1,994.20
TIIGP2-LAO-G02-03	Office Renovate													18/Mar/19		G20861	\$ 3,500	3,500.00
TIIGP2-LAO-G02-05	Office Equipment													9/Apr/19		G20865	LAK 49,170,000	5,724.00
TIIGP2-LAO-G02-06	Office Furniture													11/Apr/19		G20866	LAK 7,458,000	867.00
TIIGP2-LAO-G02-07	Office Equipment													11/Apr/19		G20867	LAK 33,000,000	3,836.00
TIIGP2-LAO-G02-08	Office Equipment													28/Oct/20		G22643	LAK 5,197,500	560.08
TIIGP-LAO-002-09	Office Equipment													16/Mar/21		0003	LAK 170,907,000	16,944.52
TIIGP2-LAO-G03-VV01	PIU office furniture and equipment (4 PIUs)	Shopping			Q1/2019	90,000	Various											69,485.79
TIIGP2-LAO-G03-VV01	Office Furniture for VV													25/Mar/19		G20868	LAK 45,782,000	5,301.00
TIIGP2-LAO-G03-VV02	Office Equipment of VV													26/Mar/19		G20869	LAK 56,760,000	6,387.39
TIIGP2-LAO-G03-VV03	Office Equipment of VV													28/Mar/19		G20870	LAK 23,953,900	2,655.10
TIIGP2-LAO-G03-VV04	Office Repair of VV													30/Mar/19		G20871	LAK 39,864,000	4,616.00
TIIGP2-LAO-G03-LPB01	Office Renovate of LPB													14/Jun/19		G20876	LAK 67,947,000	7,859.00
TIIGP2-LAO-G03-LPB02	Office Furniture & office Equipment (LPB)													27/Jun/19		G20877	LAK 97,746,000	11,291.00
TIIGP2-LAO-G03-CPS01	Office Equipment of CPS													24/Jun/19		G20878	LAK 63,294,000	7,122.68
TIIGP2-LAO-G03-VP01	Office Furniture for VP													26/Mar/19		G20879	LAK 43,211,300	4,998.00
TIIGP2-LAO-G03-VP02	Office Equipment of VP													26/Mar/19		G20881	LAK 60,099,600	6,951.00
TIIGP2-LAO-G03-VP03	Office Repair of VP													20/Jun/19		G20883	LAK 62,421,348	7,210.51
TIIGP2-LAO-G03-CPS02	Office furniture for Champasak PIU Office	Shopping												28/Aug/20		G22469	LAK 46,387,000	5,094.11
TIIGP2-LAO-G04	Vang Vieng landfill management equipment	NCB				1,160,000	2											
TIIGP2-LAO-G04-01						650,000												
TIIGP2-LAO-G04-01						650,000												
TIIGP2-LAO-G05	Equipment for ASEAN Standards certification bodies	Shopping			Q2/2019	30,000	Various											36,752.18
TIIGP2-LAO-G05-01	Purchasing sets of computers for ASEAN standard implementation Units at the national level, Vientiane Province, and members of Lanexang Cultural Quadrangle networks from public and private sectors of Vientiane Capital and Sayabouli Province 2.4.2b													25/Sep/19		G21439	LAK 206,800,000	23,393.67
TIIGP2-LAO-G05-02	Provision of IT equipment and materials for ASEAN standard certification body of Luang Prabang Province 2.4.2.b													15/Oct/19		G21440	LAK 49,632,000	5,610.04
TIIGP2-LAO-G05-03	Procurement of IT Equipment for Tourism Destination				Q1/2020									11/Feb/20		G22218	LAK 12,952,500	1,399.90
TIIGP2-LAO-G05-04	Procurement of computer for the secretariat of ASEAN Standard Implementation													10/Jul/20		G22220	LAK 58,740,000	6,348.58
TIIGP2-LAO-G05-05																		
TIIGP2-LAO-G05-06																		
TIIGP2-LAO-G05-07																		

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation			Contract			
								Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-G06	Equipment for ASEAN Tourism Standards Implementation (public sector)	Shopping				150,000	Various											68,469.45
TIIGP2-LAO-G06-VV01	Garbage Collection Trucks					40,400	1							10/Nov/19		G21441	LAK 356,000,000	40,248.73
TIIGP2-LAO-G06-LPB03	Medical Equipment and Supplies for Destination Management Network Task Force	Shopping				9,300								2/Jun/20		G22185	LAK 82,621,000	8,929.62
TIIGP2-LAO-G06-VV02	CCTV and Fittings	Shopping				12,800								15/Jun/20		G22335	LAK 117,040,000	12,912.62
TIIGP2-LAO-G06-LPB05	Beddings for Tourism Destination (Nayang Village)	Shopping				2,500								17/Jul/20		G22336	LAK 23,047,200	2,542.70
TIIGP2-LAO-G06-LPB06	Tourism Destination Direction Signs, Ban Nayang, Nambak District, Luangprabang Province	Shopping				5,800								20/Aug/20		G22468	LAK 35,590,500	3,835.78
TIIGP2-LAO-G06-LPB09	Procurement of Public Amenities for Luangprabang Urban Area	Shopping				5,800								1/Sep/20		G22644	LAK 49,500,000	5,328.65
TIIGP2-LAO-G06-VP08	Procurement of Tourism Destination Direction Signs	Shopping				5,800								7/Oct/20		G22645	LAK 41,442,500	4,461.26
TIIGP2-LAO-G09-VV09	Procurement of Beddings and Homestay Accommodation Name Sign, Nathong Village, Vangvieng District	Shopping				5,800								11/Nov/20		G22646	LAK 41,490,000	4,466.47
TIIGP2-LAO-W06-VP06	Renovation of Facilities of Homestay Accommodation at Lingxan Village, Thoulakhom District	Shopping				5,800								16/Oct/20		G22653	LAK 41,481,000	4,465.41
TIIGP2-LAO-G06-10		Shopping				5,800												
TIIGP2-LAO-G06-11		Shopping				5,800												
TIIGP2-LAO-G06-12		Shopping				5,800												
TIIGP2-LAO-G06-13		Shopping				5,800												
TIIGP2-LAO-G06-14		Shopping				5,800												
TIIGP2-LAO-G06-15		Shopping				5,800												
TIIGP2-LAO-G06-16		Shopping				5,800												
TIIGP2-LAO-G06-17		Shopping				5,800												
TIIGP2-LAO-G06-18		Shopping				5,800												
TIIGP2-LAO-G06-19		Shopping				5,800												
TIIGP2-LAO-G06-20		Shopping				5,800												
TIIGP2-LAO-G06-21		Shopping				5,800												
TIIGP2-LAO-G06-22		Shopping				5,800												
TIIGP2-LAO-G06-23		Shopping				5,800												
TIIGP2-LAO-G06-24		Shopping				5,800												
TIIGP2-LAO-G06-25		Shopping				5,800												
TIIGP2-LAO-G06-26		Shopping				5,800												
TIIGP2-LAO-G06-27		Shopping				5,800												
TIIGP2-LAO-G06-28		Shopping				5,800												
TIIGP2-LAO-G06-29		Shopping				5,800												
		Shopping																
TIIGP2-LAO-G07	Equipment for DMO secretariats	Shopping			Q2/2019	40,000	Various											32,176.62
TIIGP2-LAO-G07	Office Furniture for DMO Secretariat	Shopping												19/Mar/19		G20884	LAK 78,400,000	9,100.41
TIIGP2-LAO-G07-02	Office Furniture for DMO Secretariat	Shopping												11/Apr/19		G20885	LAK 2,310,000	268.54
TIIGP2-LAO-G07-03	Office Repair for DMO Secretariat	Shopping												19/Mar/19		G20886	\$ 4,300	4,300
TIIGP2-LAO-G07-04	Office Repair for DMO Secretariat	Shopping												22/Apr/19		G20887	LAK 41,997,300	4,882
TIIGP2-LAO-G07-05	Renovation of Toilets for Consultants and DMN Secretariat	Shopping												19/Nov/19		G21782	LAK 39,660,500	4,469
TIIGP2-LAO-G07-06	OFFICE EQUIPMENT FOR THE SECRETARIAT OF SOUTHERN LAOS DESTINATION MANAGEMENT NETWORK	Shopping												18/May/20		G21919	LAK 55,990,000	6,212.83
TIIGP2-LAO-G07-07	Additional furniture for DMO secretariat	Shopping												15/Mar/21		0004	LAK 29,694,500	2,944.05
TIIGP2-LAO-G07-08																		

TIIGP2-LAO-G08	Equipment for Heritage Interpretation	Shopping				180,000	Various													19,074.69
TIIGP2-LAO-G08-VC01	Procurement of Signs of Direction and Information Tourism Destination.	Shopping													2/Mar/20		G22249	LAK	33,440,000	3,695.44
TIIGP2-LAO-G08-LPB02	Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village	Shopping													29/May/20		G22188	LAK	41,173,000	4,449.95
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village	Shopping													2/Jul/20		G22187	LAK	101,123,000	10,929.30
TIIGP2-LAO-G08-04																				
TIIGP2-LAO-G08-05																				
TIIGP2-LAO-G08-06																				
TIIGP2-LAO-G08-07																				
TIIGP2-LAO-G08-08																				
TIIGP2-LAO-G08-09																				
TIIGP2-LAO-G08-10																				
TIIGP2-LAO-G08-11																				
TIIGP2-LAO-G08-12																				
TIIGP2-LAO-G08-13																				
TIIGP2-LAO-G08-14																				
TIIGP2-LAO-G08-15																				
TIIGP2-LAO-G08-16																				
TIIGP2-LAO-G08-17																				
TIIGP2-LAO-G08-18																				
TIIGP2-LAO-G08-19																				
TIIGP2-LAO-G09	Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs	Shopping				325,000	Various													25,702.70
TIIGP2-LAO-G09-01	Equipment for Tour Guide Badges (Procurement of equipment for printing tour guide badges)				Q1/2020										3/Mar/20		G21584	LAK	70,400,000	7,806.61
TIIGP2-LAO-G09-LPB02	Improvement to the Night Market of Luangprabang Capital City	Shopping													29/May/20		G22184	LAK	101,728,000	10,994.69
TIIGP2-LAO-G09-LPB04	Procurement of Seedlings and Amenities for the landscaping of Pottery Demonstration Center	Shopping													10/Jun/20		G22186	LAK	63,855,000	6,901.40
TIIGP2-LAO-G09-VV07	Procurement of Bedroom amenities for Amari Hotel														22/Oct/20		G22647	LAK	24,882,000	2,678.53
TIIGP2-LAO-G09-VP08	Procurement of Amenities and Cleaning Supplies for Long Ngum View Resort in Keo-Oudom District, Vientiane Province														13/Oct/20		G22648	LAK	41,479,900	4,465.29
TIIGP2-LAO-G09-CPS06	Procurement of Equipment for Hotels in Khong District, Champasak province														30/Oct/20		G22649	LAK	41,446,000	4,461.64
TIIGP2-LAO-G09-CPS10	Procurement of Improvement to Handicapped Toilets and CCTV for Eravan Riverside Hotel in Champasak Capital, Champasak Province														28/Oct/20		G22651	LAK	41,475,000	4,464.76
TIIGP2-LAO-G09-08																				
TIIGP2-LAO-G09-09																				
TIIGP2-LAO-G09-10																				
TIIGP2-LAO-G09-11																				
TIIGP2-LAO-G09-12																				
TIIGP2-LAO-G10	Accounting Software														25/Feb/20		G21571	\$	22,990	22,990.00
Total						3,775,000														

Annex 7: Consultant recruitment monitoring table as of 30 September 2021

Package No.	Description	Mode	Adv Date	No. of Contracts	Estimate (\$ million)	Submission 1		RFP	RFP	Submission 2		Submission 3		Submission 4		Submission 5					
						Received	Approved	Issuance	Closing Date	Received	Approved	Received	Approved	Received	Approved	Signed	Received	PCSS No.	Amount	\$ Equiv	
TIIGP2-LAO-C01	Project Management and Civil Engineering Support	QCBS	28/08/2018	1	3,109,134.00	23-Oct-18	07-Nov-18	08-Nov-18	17-Jan-19	12-Feb-19	03-Apr-19	22-Apr-19	03-May-19		20-Jun-19	01-Jul-19	19-Jul-19	G20711	\$	2,602,460	2,602,460
																		G20712	EUR	805,926	870,000
TIIGP2-LAO-C02	International Tourism Specialist/Co-Team Leader	ICS	15/11/2018	1	862,223.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20083	\$	930,000	930,000
TIIGP2-LAO-C03	International Tourism Standards Specialist	ICS	06/06/2019	1	100,876.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20821	\$	121,000	121,000
TIIGP2-LAO-C04	National Tourism Specialist/Deputy Team	ICS	15/11/2018	1	239,663.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20084	\$	242,000	242,000
TIIGP2-LAO-C05	International Gender	ICS	06/06/2019	1	34,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20823	\$	34,500	34,500
TIIGP2-LAO-C06	National Gender Specialist	ICS	06/06/2019	1	49,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20822	\$	49,500	49,500
TIIGP2-LAO-C07	International Financial Management &	ICS	15/11/2018	1	71,369.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					20-Feb-19	21-Feb-19	G20085	\$	75,000	75,000
TIIGP2-LAO-C08	National Financial Management &	ICS	15/11/2018	1	23,510.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20086	\$	25,000	25,000
TIIGP2-LAO-C09	International Monitoring and Evaluation Sepcialist	ICS	06/06/2019	1	45,500.00	24-Jul-19	28-Aug-19			30-Aug-19	25-Sep-19					29-Aug-19	30-Aug-19	G20994	\$	45,500	45,500
TIIGP2-LAO-C10	National Monitoring and Evaluation Sepcialist	ICS	06/06/2019	1	53,500.00	10-Oct-19	22-Oct-19			20-Nov-19	03-Dec-19					13-Nov-19	20-Nov-19	G21187		53,500	53,500
TIIGP2-LAO-C11	National Internal Auditor	ICS	15/11/2018	1	103,394.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					18-Feb-19	21-Feb-19	G20087	\$	102,904	102,904
TIIGP2-LAO-C12	Tourism Experts-Variou Resource Persons	SSS	Q2/2019	40	200,000.00																
	TIIGP2-LAO-C12-001	SSS		1												23-May-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-002	SSS		1												23-Jul-19	26-Sep-19		\$	2,500	2,500
	TIIGP2-LAO-C12-003	SSS		1												30-Jul-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-004	SSS		1												17-Sep-19	26-Sep-19		\$	2,100	2,100
	TIIGP2-LAO-C12-005	SSS		1												22-Oct-19	04-Nov-19		\$	2,400	2,400
TIIGP2-LAO-C13	International Urban Planning and Design Specialist	ICS	Q4 2019	1	93,290.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19					08-Nov-19	25-Nov-19	G21188	\$	93,258	93,258
TIIGP2-LAO-C14	National Destination Management Specialist	ICS	04-Nov-19	1	57,829.00	12-Apr-19	24-Apr-19			24-Apr-19	23-May-19					24-Apr-19	26-Apr-19	G20442	\$	57,829	57,829
TIIGP2-LAO-C15	International Tourism Management and	ICS	Q4 2019	1	73,880.00	29-Oct-19	06-Nov-19			15-Nov-19	03-Dec-19					21-Nov-19	25-Nov-19	G21189	\$	73,600	73,600
TIIGP2-LAO-C16	International Natural and Cultural Heritage Specialist	ICS	Q4 2019	1	22,311.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19					21-Nov-19	25-Nov-19	G21190	\$	22,252	22,252
TIIGP2-LAO-C17	Natuonal Tourism Destination Development and Mangement Specialist	ICS	Q3 2020	1	128,057.00	28-Aug-20	03-Sep-20			28-Aug-20	03-Sep-20					10-Sep-20	08-Oct-20	G22209	\$	128,000	128,000
TIIGP2-LAO-C18	International Social Safeguards Specialist	ICS	Q4 2020	1	70,000.00	30-Nov-20	03-Dec-20			07-Dec-20	23-Dec-20					07-Dec-20	07-Dec-20	G22604	\$	75,000	75,000
TIIGP2-LAO-C8a	National Financial Management and	ICS	23/Feb/21	1	12,494.00	12-Mar-21	25-Mar-21			23-Apr-21						23-Apr-21	23-Apr-21	G23034	\$	12,494	12,494
TIIGP2-LAO-C19	National Social Safeguards Specialist	ICS	28/May/21	1	47,000.00	08-Jun-21	10-Jun-21			20-Jun-21	22-Jun-21					16-Jun-21	20-Jun-21	G23267	\$	52,000	52,000
TIIGP2-LAO-C20	National Social Safeguards Specialist	ICS	28/May/21	1	25,000.00	08-Jun-21	10-Jun-21			20-Jun-21	22-Jun-21					16-Jun-21	20-Jun-21	G23268	\$	22,080	22,080
	Total				5,423,030.00																5,701,177

Annex 8: Utilization of consulting services as of 30 September 2021

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 30-Sep-21	Balance (pm)	Notes
TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm)									
International									
1	International Civil Engineer - Co-Team Leader	Mr. Mrityunjoy Ghosh	54	05/Aug/19	41	41	04/Apr/23	26.15	14.85
2	International Environmental Specialist	Mr. Peter Gammelgaard Jensen	6	12/Aug/19	6	10	04/Apr/23	6.65	3.35
3	International Institutional Development Specialist	Mr. Steven Long	4	05/Aug/19	4	4	04/Apr/23	1.95	2.05
Subtotal			64		51	55		34.75	20.25
National									
1	National Lead Civil Engineer	Mr. Phomma CHANTHIRATH	54	07/Sep/19	41	41	04/Apr/23	23.57	17.43
2	National Environmental Specialist	Ms. Phaylin BOUNMANYVONE	12	05/Aug/19	12	24	04/Apr/23	13.66	10.34
3	National Institutional Development Specialist	Mrs. Baythone Lovanxay	12	22/Jun/20	12	12	04/Apr/23	2.28	9.72
4	Resident Engineer 1 (W01 C1 Nakasang + C2 Don Det-Don Khone)	Mr. Vongdeth Frichitthavong		22/Jun/20	24	24	04/Apr/23	15.13	8.87
5	Resident Engineer 2 (W02 Nam Ngum)	Mr. Xayavath Chanthavongsa		11/Sep/19	24	41	04/Apr/23	21.86	19.14
6	Resident Engineer 3 (W04 VV Landfill + W03 Vang Vieng)	Mr. Lueyang SISOMBONG		15/Jun/21	22	22	04/Apr/23	3.55	18.45
7	Construction Supervisor 1 (W03 - V3 Western Loop)	Mr. Vilath KHAMVONGSA			24	24			24.00
8	Construction Supervisor 2 (W04 Landfill)	Mr. Anikone THAMMAVONG		01/Jun/21	24	24	04/Apr/23	3.95	20.05
9	Construction Supervisor 3 (W03 Kang Yui)	Mr. Bounxom VONGSOUTCHAY		13/Sep/21	20	20	04/Apr/23	0.64	19.36
10	Construction Supervisor 4 (W01-C2 Don Det-Don Khone)	Mr. Phoumano Khodpanya		15-Jun-20	20	20	04/Apr/23	13.67	6.33
Subtotal			78		223	252		98.31	153.69
Summary									
<i>Total International</i>			<i>64</i>		<i>51</i>	<i>55</i>		<i>34.75</i>	<i>20.25</i>
<i>Total National</i>			<i>78</i>		<i>223</i>	<i>252</i>		<i>98.31</i>	<i>153.69</i>
Grand Total TIIGP2-LAO-C01: PMCES Consultant			142		274	307		133.06	173.94

Capacity Building Support (Individuals)										
International										
1	TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader	Mr Henricus Braunius PONNE	54	19/Feb/19	54	54	31/Dec/24	26.52	27.48	
2	TIIG2P-LAO-C03: International Tourism Standards Specialist	Mr Ross Alexander Corbett	8	19/Aug/19	7	7	31/Dec/24	3.29	3.71	
3	TIIGP2-LAO-C05: International Gender Specialist	Ms Luz Lopez Rodriguez	2	19/Aug/19	2	3.5	31/Dec/24	2.90	0.60	
4	TIIGP2-LAO-C07: International Financial Management & Procurement Specialist	Ms Nida Azada CALMA	5	19/Feb/19	5	14	31/Dec/24	10.80	3.20	
6	TIIGP2-LAO-C13: International Urban Planning and Design Specialist	Mr Craig Czarny	-	8/Nov/19	lump-sum	lump-sum	31/Dec/21	lump-sum	-	1st and 2nd payment made
7	TIIGP2-LAO-C15: International Tourism Management and Development Specialist	Mr Paul Rogers	-	21/Nov/19	lump-sum	lump-sum	31/Dec/21	lump-sum	-	1st and 2nd payment made
8	TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist	Ms Ester van Steekelenburg	-	8/Nov/19	lump-sum	lump-sum	31/Dec/21	lump-sum	-	10% adv. paid
9	TIIGP2-LAO-C18: International Social Safeguards Specialist	Mr Paul van Strijp	-	7/Dec/20	4	12	31/Dec/22	7.64	4.36	
Subtotal			69		72	90.5		51.15	39.35	
National										
1	TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader	Ms Phongisth DAVADING	54	19/Feb/19	54	54	31/Dec/24	28.32	25.68	
2	TIIGP2-LAO-C06: National Gender Specialist	Ms Sipaseuth Chanthapanya	12	19/Feb/19	12	15	31/Dec/24	13.61	1.39	
3	TIIGP2-LAO-C08a: National Financial Management & Procurement Specialist	Mr Somphone Siriphanh	-	19/Apr/21	3	3	31/Dec/24	1.82	1.18	Replacement
4	TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist	Dr Vivath Sauvaly	12	13/Nov/19	11	17	31/Dec/24	14.55	2.45	
5	TIIGP2-LAO-C11: National Internal Auditor	Mr Lomphet PHONGSVANH	-	18/Feb/19	30	30	31/Dec/24	17.00	13.00	
6	TIIGP2-LAO-C17: National Tourism Destination Development and Management Specialist	Mr Vila Chanthavong	-	10/Sep/20	32	32	31/Dec/24	11.50	20.50	
7	TIIGP2-LAO-C19: National Social Safeguards Specialist 1	Mr Misa Phouthilath	-	16/Jun/21	10	10	31/Dec/24	3.27	6.73	
8	TIIGP2-LAO-C20: National Social Safeguards Specialist 2	Mr. Khonevilay SAYYAVONG	-	14/Jun/21	5	5	31/Dec/22	3.27	1.73	
Subtotal			78		157	166		86.80	64.20	

Summary CBS Individual Consultants					
<i>Total International</i>	69	72	90.5	51.15	39.35
<i>Total National</i>	78	157	166	86.80	64.20
Total CBS Individual Consultants	147	229	256.5	137.95	103.55
Project Summary					
Total International	133	123	145.5	85.90	59.60
Total National	156	380	418	185.11	232.89
Project Grand Total	289	503	563.5	271.01	292.49

Annex 9: GAP implementation progress as of 30 September 2021

Project Title:	Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project
Country:	Lao PDR
Project No.:	49387-002
Type of Project (Loan/Grant/TA):	Grant
Approval date:	31 August 2018
Project Implementation Duration:	25 December 2018 – 30 June 2025
Gender Category:	Effective Gender Mainstreaming
Project Impact:	Sustainable, inclusive, and more balanced tourism development achieved
Project Outcome:	Tourism competitiveness of secondary towns increased

Status of GAP implementation:

	Achieved	On-going
9 Activities	4 (6, 7, 8, 9)	5 (1,2,3,4,5,)
25 Targets	7 (10,11,16,17, 18, 23, 24)	18 (1, 2, 3, 4, 5, 6, 7, 8, 9,12,13, 14,15,19,20,21,22,22, 25)

Gender Action Plan (GAP) ³	Progress to date (up to September 30, 2021)	Issues and Challenges ⁴
Outcome		
Target 1: Women account for at least 55% of tourism workers in project areas (2016 baseline: Lao PDR 50%) (DMF outcome indicator d)	Ongoing This information is being collected, beginning year 2019, at mid-term in 2021; and at end-of-project in 2024. Tourism worker' is defined as a person employed in the hotel, resort and accommodation, restaurant, tourist attractions, entertainment and tour agencies and guide and businesses. The scope will be the provinces of Champasak, Luang Prabang and Vientiane Province.	The International Gender Specialist (IGS) & National Gender Specialist (NGS) will coordinate with the tourism sector GAD focal persons (GFP) and the project M & E unit to consolidate sex-disaggregated data from the three provinces starting 2019, in 2021 and in 2024.
Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved		
Objective 1: Strengthen women's voice in project design.		
Target 2: Two consultations held during detailed design of each infrastructure subproject to optimize inclusiveness,	Ongoing. The Project includes five work packages and divided into seven infrastructure sub-projects as follows:	Prior consultations did not involve the GAD specialists so did not have GAP in the agenda, women's participation was

³ GAP Activities, Indicators and Targets, Timeframe and Responsibility

⁴ Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges.

<p>gender responsiveness, and employment opportunities during and after construction.</p>	<p>(i). Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements Sub-project C1: Nakasang Access Road and Port Rehabilitation Sub-project C2: Don Det-Don Khone Access Improvements</p> <p>(ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements Sub-project V1: Nam Ngum Reservoir Access Improvements</p> <p>(iii). Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements Sub-project V2: Kaeng Yui Waterfall Access Improvement Sub-project V3: Western Loop Rural Access Road and Bridge Improvement</p> <p>(iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal Sub-project V4: Vang Vieng Urban Renewal</p> <p>(v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements Sub-project V5: Vang Vieng Solid Waste Management Improvements</p> <p>The consultations conducted:</p> <p>(i) Package TIIGP2-LAO-W01 (subprojects C1-C2):</p> <ul style="list-style-type: none"> The detailed design for this subproject was undertaken during project preparation of technical assistance. Two consultations were held: the first in June 20-21, 2018 had a total of 12 participants, with 5 women or 38 %; and on October 17-18, 2018 with 37 participants, 7 of women were women. The total for both consultations was 49, of whom 12 were women or 24 %. <p>(ii). Package TIIGP2-LAO-W02 (subproject V1):</p> <ul style="list-style-type: none"> Consultations with local stakeholders on the design planning process was carried out on 15 August 2019, with PIU (Nam Ngum) and local stakeholders on the conceptual design at Nam Ngum Tourist Information Center (22 total/ 5 women), A follow up workshop with the with Vientiane Province PIU and other stakeholders on drafted conceptual design was held at Vientiane Province Culture Hall on 16 September 2019 (31 total / women 6) The Gender Specialists (IGS and SGS) met with the project team and village representatives (total 12; 8 women or 67%) on October 19, 2019 on the GAP target of women's representation in consultations and for them to equally benefit from the improvements in infrastructure. 	<p>not well- targeted and had no documentation of women's voices.</p> <p>Instead, it is proposed that the two consultations to be considered for this indicator are: 1) at pre-construction phase during the pre-hiring phase; and 2) during construction at mid-term or towards completion phase.</p>
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	<p>(iii). Package TIIGP2-LAO-W03 (subproject V2):</p> <ul style="list-style-type: none"> • For the Kaeng Yui Waterfall Access Improvements (V2) a consultation meeting on the design planning and feedback process was held in Na Douang village on 16 August 2019 (28 total/ 9 women). • The IGS and SGS met with 18 village residents (11 women) on October 20, 2019. Women help as collectors of visitors' fees at the entrance of the fall, sell food at the stalls and are part of the 8 groups working on community-based tourism. The homestay program has 69 village participants (57 women). <p>(iv). Package TIIGP2-LAO-W03/3a (subprojects V3 and V4):</p> <ul style="list-style-type: none"> • Consultation workshops were held at the Vang Vieng PIU office on 16 August 2019 (total 17/ women 2), with participation from local stakeholders on the planning and design process with follow up workshop on 17 September with the draft conceptual design report (total 25/ women 5) <p>(v). Package TIIGP2-LAO-W04 (subproject V5):</p> <ul style="list-style-type: none"> • Public consultations were held on 19 June 2018. First consultations were held in Vang Vieng followed by on site consultations at the land fill location with the participation of provincial and district officials (12 total/ 4 women). • On-site consultations in Ban Phon Vieng where employment opportunities were discussed with local stakeholders at the improved landfill were held on 13 October 2018 (38 total/ 21 women) • Another round of consultations was held on 17-18 Oct. 2018 focusing on design and future operation of the landfill and environmental considerations for detailed design and operation (37 total/ 7 women). • Site visits were carried out for the Vang Vieng Landfill (V5) subproject on 16-17 September 2019 to assess the situation of the informal waste pickers working at the landfill. The visit concluded that most (11 of 14) of the waste pickers come from the Khmu ethnic group, that most (10 or 14) are women, and that all (14 of 14) receive over 10% of their average income from collecting and selling waste from the landfill. • At the Vang Vieng landfill village site, the IGS and NGS had a dialogue with 28 village residents and some PIU staff (17 women) on 20 Oct. 2019. The village women expressed concerns over the high cost of garbage fee collected from them considering that they live next to the landfill, the infrequency of trips of the old garbage trucks (instead of the 	
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	<p>agreed weekly trip), the uncovered on the truck that leave a trail of litter on the road, the bad road access, and the bad smell and proliferation of flies from the inadequate treatment of the landfill, and the lack of protective gears such as gloves, masks and boots.</p> <ul style="list-style-type: none"> The PIU agreed to support the request for discounted garbage fee and to request for protective gears. <p>As of September 2021 - Package TIIGP2-LAO-W02 (subproject V1): The Preconstruction and Job Opportunities consultation and Gender Orientation was conducted on 19/8/2021 for contractors, PIU & stakeholders (21 total/9 women).</p> <p>(v). Package TIIGP2-LAO-W04 (subproject V5)</p> <p>The Preconstruction and Job Opportunities consultation and Gender Orientation was conducted on 20/8/2021 for contractors, PIU & stakeholders had 57 % women participants (23 total/13 women).</p> <p>The field engineers who represented the contractors expressed support for women's recruitment as unskilled labor during the meeting.</p>	
<p>Target 3: At least 50% of people consulted are women.</p> <p>(DMF indicator 1f)</p>	<p>Ongoing. To date, a total of 282 local stakeholders were consulted, 105 of whom were women, representing 37.2%. As stated above, the consultations had no clear gender agenda and women's voices were not documented.</p> <p>The International GAD specialist drafted the contractual clause on GAP indicators that are included in contractors' contracts. Refer to the 14062021 TIIGP2/TIIGP2 Contract Provisions on Gender 010Aug2020.docx</p> <p>As of September 2021 - Package TIIGP2-LAO-W02 (subproject V1): The Preconstruction and Job Opportunities and Gender Orientation was conducted on 19/8/2021 for contractors, PIU & stakeholders (21 total/9 women) =42.85% (not achieved)).</p> <p>Package TIIGP2-LAO-W04 (subproject V5)</p> <p>The Preconstruction and Job Opportunities and Gender Orientation was conducted on 20/8/2021 for contractors, PIU & stakeholders (23 total/13 women) = 56.52% (achieved)</p>	<p>The National GAD specialist (NGS) will coordinate with PMCES and contractors on the schedule of pre-construction on-site consultations, listing of low-skilled job posts and number of slots for women, and work-days duration. She will also attend the on-site consultations.</p> <p>The NGS will Coordinate with the PIU-GAD focal persons to ensure the significant participation of women as potential low- skilled workers during pre-construction consultations.</p>

	<p>In both work sites, women community leaders expressed interest on when they can apply for the unskilled labor slots. They also inquired if the youth (16-17 years old) may apply as unskilled workers They were informed of the Lao law permits employment of children who are 14-17 years old in 'light work', defined as work that is not harmful to the health or development of a child and does not obstruct attendance at school or participation in professional guidance or vocational training.</p>	
Objective 2. Promote women's economic employment and safety.		
<p>Target 4: At least 300⁵ entrepreneurs (60% women) receive SME support services (2017 baseline:0)</p> <p>(DMF indicator 3d)</p>	<p>Ongoing: The list of SMEs supported during 2019-2020 is being compiled. Instead of training participants in SME activities, the unit to be counted is the enterprise owned or co-owned and managed by the women themselves.</p> <p>As of September 2021, xxx entrepreneurs have received SME support from the project i.e. Support DMN-endorsed SME development activities</p> <p>List of SMEs supported during 2019-2020 is being compiled and list of targeted SMEs for remainder of project will be compiled through SME needs assessments planned for Q4 2021.</p> <p><i>Data available to date (September 2021): 946 participants in SME development activities.</i> <i>Data available to date (June 2021): 44.6 % (384+38 out of 845+101) participants in SME development activities were women.</i></p>	<p>For the mid-term review, it is suggested that this target be moved to Output 3, Objective 8. Moreover, this target corresponds to DMF indicator 3d which is under Output 3.</p> <p>A list of targeted SMEs to be supported by the project will based on SME needs assessments to be completed in Q4 2021.</p>
<p>Target 5: At least 10% of unskilled workers hired for construction works are local women (2017 baseline: ~10%).</p>	<p>Ongoing. The project's GAP is included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04.</p> <p>As of September 2021, Package TIIGP2-LAO-W01: Nakasang Access Road improvement, construction has commenced. Of the total of 3 local unskilled workers hired, there are 1 local unskilled women (1 woman out of 3 total =33%) - Achieved</p>	<p>Pre-hiring consultations in sub-project areas will target women workers in local communities to apply for low-skilled construction job. Monitoring arrangements should be setup between PMCES consultant and GAD specialists to ensure implementation from Q2 to Q4, 2021.</p> <p>The National GAD specialist (NGS) will coordinate with PMCES and the</p>

⁵ The previous figure listed is 500 based on the total count of Cambodia and Laos. This is now disaggregated to 300 only for Lao PDR.

	<p>As of September 2021, the access Road to Don Det-Don Khone already began construction. There are a total of 9 local unskilled workers hired, there is 1 female local unskilled workers (1 women out of 9 total = 11 %) - Achieved</p> <p>As of September 2021: TIIGP2-LAO-W04. On the construction of landfill, there are 4 local unskilled workers, there are 3 female local unskilled workers (3 women out of 4 total = 75%) - Achieved</p>	<p>contractors through the resident engineer on the schedule of pre-construction on-site consultations, listing of low-skilled job posts and number of slots for women, and work-days duration. She will also attend the on-site consultations.</p> <p>The reporting template for contractors; men, women, position is already included in the contract provisions reported in Target 3. 14062021 TIIGP2/TIIGP2_Contract Provisions on Gender 010Aug2020.docx</p>
<p>Activity 1: Contractors ensure separate access to water and sanitation facilities for women and men in construction sites and separate quarters, as well as suitable worker safety training, equipment.</p>	<p>Ongoing.</p> <p>- On 8 - 13 February 2021: Nakasang, Champassak: Project Director, audit, finance officer of MICT and NGS visited all subprojects in Champasak: in the camp, the offices and other quarter of the camp are very orderly. There are separate toilets and separate quarters for male and female workers. The training on safety in construction was conducted for both for male and female workers. Safety equipment and gears, i.e. helmets, vests, gloves were provided to all construction workers.</p> <p>- On 19-20/8/2021. After consultation meeting, the International and National gender specialists visited the subproject V1 (VTE province- Nam Ngum) and subproject V5 (Vang Vieng Landfill). The camp has installed separate toilets for men and women. There are also health safety nets against flies around the areas of worker rooms. There was a temperature scan at the entrance of the field office.</p>	<p>Pre-hiring consultations in sub-project areas will target women in local communities to encourage more women applicants. Monitoring arrangements should be setup between PMCES consultant and GAD specialists to ensure implementation from Q4, 2021 and onwards.</p> <p>The NGS to coordinate with the contractors on the schedule of gender orientation on gender safety for on-site; provide the list gender resource persons to be tapped on-site Please provide date and details of training on workers safety training for women.</p>
<p>Activity 2: Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p>	<p>Ongoing.</p> <p>Relevant GAP provisions are included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04. It includes a budget for the contractor to conduct consultations and awareness raising activities during construction on gender-responsive information on HIV/AIDS, STI, human trafficking and child labor</p>	<p>NGS and PIU-GAD Focal persons will do follow-up quarterly monitoring with contractors on site. Checklist are already provided for by the GAD specialists.</p>

	<p>exploitation prevention is included in the contract's BOQ. 14062021_TIIGP2/DRAFT BUDGET PROPOSAL FOR GENDER EQUITY AND SAFETY ACTIONS.docx</p> <p>The IGS prepared the slides of core messages that the NGS translated and expounds as appropriate to the site. There is also a list of GAD / HIV-AIDS resource persons in the province that are listed in the resource pool.</p> <p>The GAD specialists also compiled lists of gender resource persons/service providers and information materials on HIV-AIDS, STI, gender-based violence and child labor exploitation to be used for these activities.</p> <p>The first of the series of gender safeguards orientation was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National GAD specialist on February 8-11, 2021. For the series of 3 consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%;</p>	<p>The Lao translation of the checklists and related tools needs review for accuracy and reader-friendliness.</p>
<p>Objective 3. Improve gender design features of tourism facilities to support economic empowerment.</p>		
<p>Target 6: All women vendors return to improved market space after construction (2017 baseline: ~80% (120 women).</p>	<p>Ongoing: The design of all subprojects prioritizes minimum displacement of vendors and return to same or nearby market spaces of better quality.</p> <p>The data on the name list of HH (including asset registration) that are affected by the construction were obtained from the Safeguard Specialist. NGS will quantify the number of the permanent and mobile vendors that were removed due to the construction and will follow up to ensure that all women vendors return to improved market space after construction.</p>	<p>NGS will coordinate with 14 PIU-GFP in 7 subprojects on encoding the list of market vendors before and after construction.</p> <p>Will follow up after construction is nearly completed)</p>
<p>Target 7: At least 80% (80 women) of newly constructed shop owners/operators are women.</p>	<p>Ongoing Most of the planned newly constructed shops are designated for existing sellers whose facilities will be upgraded.</p>	
<p>Activity 3: Infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable</p>	<p>Ongoing. For detailed designs for packages TIIGP2-LAO-W01 (subprojects C1, C2) and TIIGP2-LAO-W04 (subproject V5) prepared during project preparation: Road shoulders, access for people with disabilities were designed as follows.</p> <ul style="list-style-type: none"> Roads are designed according to established and recent national standards and guidelines. 	<p>The NGS will attend some of consultations during pre-construction, construction and post-construction. She will coordinate with the PMCES resident engineer to ensure that gender design</p>

<p>kiosks, road safety instruction, and others identified during consultations.</p>	<ul style="list-style-type: none"> • Roads and foot paths are also designed to maximize available area in the available alignments. • Public lighting is included at the Vang Vieng Landfill (V5), in the Nakasang town/port improvement (C1), and on the bridge between Don Det and Don Khone (C2). • Separate areas with showers, toilets, lockers etc. for male and female workers are planned for the Vang Vieng landfill subproject (V5). • Site buildings at the Vang Vieng landfill site will be accessible for disabled, included HCWC (V5). • Road safety instructions will be a part of subsequent project phases, however the design criteria used have road safety as a key basis. • No specific issues related to gender design features were raised during the consultations with the IAs and other stakeholders. <p>These provisions have been integrally retained in the final DED for TIIGP2-LAO-W01 (subprojects C1&C2) and in the revision of DED for TIIGP2-LAO-W04 (subproject V5).</p> <p>For TIIGP2-LAO-W02 (subproject V1), TIIGP2-LAO-W03 (subprojects V2, V3) and TIIGP2-LAO-W03a (subproject V4):</p> <p>Gender and disability design features have been considered and incorporated in the detailed design. For example, for subprojects V1 (Nam Ngum) and V2 (Kaeng Yui), main areas and facilities, including public toilets, will be wheelchair accessible. The IGS reviewed the project design and found the gender features included.</p>	<p>opportunities are maximized and properly implemented.</p> <p>The NGS will follow up with PIU GAD focal persons given checklists and guidelines, based on the guidelines on gender and road construction</p>
<p>Activity 4: Infrastructure user charges (e.g. market stall rent and waste collection fees) are affordable to male and female users.</p>	<p><u>Ongoing</u> Residents of Vang Vieng expressed concerns about affordability of garbage collection fees during a dialogue with GAD specialists and PIU on 10 October 2019. Affordability of user charges has been considered in the TIIGP2-LAO-W04 (subproject V5) outline and detailed design. The PMCES institutional specialists will conduct consultations with users on user charges and include the results in O&M planning.</p>	

Objective 4. Ensure women's equal participation in gender-sensitive IEC programs to mitigate tourism's social risks.		
<p>Target 8: 50% of IEC facilitators trained by the project are women.</p>	<p>Ongoing. The provincial GAD focal persons, 50 % of who are women, will serve as the lead on-site IEC facilitators. They had basic gender orientation in 2020 and a follow-up training on the IEC campaign and the use of the IEC materials will be undertaken from August to October 2021. They will coordinate with the Lao Women's Union and village authorities in the project sites.</p> <p>During this quarter 3, the MICT already appointed Ms. Bounkheua Chansy as national gender focal person and facilitator for MICT. She attended orientation meetings with the IGS/ NGS and ADB gender focal person.</p>	<p>The NGS will coordinate closely with the PIU GAD focal persons to prepare for field and training.</p> <p>Further clarify the roles of the MICT GAD Focal Persons, including those under the Departments of Tourism Development,</p> <p>The training IEC facilitators will be held towards year-end and/or early next year.</p>
<p>Target 9: At least 50% of people reached by gender-sensitive IEC campaigns are women (2017 baseline: 0% women).</p>	<p>Ongoing: IEC reference training manual on the Gender and Lao Tourism, based on the Gender Action Plan, is being prepared by International Gender Specialist. This will be reviewed and translated into Lao language to be used for IEC campaigns.</p>	<p>IEC materials will be disseminated in field construction sites and in the surrounding communities. The PIU GAD focal persons will coordinate with village authorities and the Lao Women's Union on the IEC campaign.</p> <p>It is planned to conduct gender-sensitive IEC campaigns by the end of this year.</p> <p>A template for documentation of people reached by the IEC campaign will be provided during the consultations on-site.</p>
<p>Activity 5: IEC materials are gender-sensitive (i.e. without gender bias/stereotypes) and published for each topic covered, e.g. (i) traffic and boating safety, (ii) HIV/AIDS prevention, (iii) human trafficking prevention and (iv) solid waste management.</p>	<p>Ongoing: GAD specialists have scanned and identified appropriate gender-sensitive campaign materials from UNFPA, and other national government agencies. IEC reference/training Manual is being prepared by International Gender Specialist</p> <p>National Gender Specialist has collected some flip flap, posters and others related materials from different related department i.e. HIVS Aids, Human trafficking prevention from organizations such as ILO, UNFPA etc. However, it is still not enough for distribution to 7 sub-projects.</p>	<p>NGS to coordinate with the contractor for the IEC materials to be reproduced with the budgets provided for in the contractor's agreement.</p> <p>The NGS will follow-up UN agencies who agreed to share poster designs for reproduction for use by the project.</p>
<p>Output 2: Capacity to implement ASEAN Tourism Standards strengthened</p>		
<p>Objective 5. Promote women's leadership.</p>		

<p>Target 10: At least 30% of ASEAN tourism standards certification board members and assessors are women (2017 baseline: 0).</p> <p>(DMF indicator 2a)</p>	<p>Achieved The national tourism standard assessment and certification committees (equivalent to the “certification bodies” referred to in the PAM) were already set up earlier for all seven standards and 1 ASTA.</p> <p>National: (Average 44.2%)</p> <ul style="list-style-type: none"> - ASEAN Green Hotel: 52.9% (9 out of 17); dated 21/07/2021 - ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 - ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 - ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11) (waiting for signature) - ASEAN Clean City Standard:45% (9 out of 20); dated 11/08/2021 - ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 Not Achieved - ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 - ASTA: 52.6% (10 out of 19) 00/09/2021 waiting for signature) <p>Provinces: (Average 30.8%)</p> <ul style="list-style-type: none"> - Champasak Province:34.9% (15 out of 43) dated 22 June 2021 - Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 - Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 - Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 (Not Achieved - will be re-structure on December 2021) 	<ul style="list-style-type: none"> • National tourism standard assessment and certification committees are being restructured, and gender targets are being considered in the process. • Gender specialists to coordinate with the Tourism Development Department and the Tourism Management Department, including with the gender focal persons, to integrate the principles of the ASEAN GAD Tourism Manual in their certification standards.
<p>Target 11: At least 35% of ASEAN tourism standards trainers are women (2017 baseline: 0)</p>	<p>National: (Average 41.8%)</p> <ul style="list-style-type: none"> - ASEAN Green Hotel: 60% (3 out of 5); dated 21/07/2021 - ASEAN Spa Service: 80% (4 out of 5); dated 21/07/2021 - ASEAN Homestay Standard: 40% (2 out of 5); dated 27/08/2021 - ASEAN Clean Public Toilet Standard: 20% (1 out of 5) (waiting for signature) Not Achieved - - ASEAN Clean Tourist City Standard:42.9% (3 out of 7); dated 11/08/2021 - ASEAN CBT Standard 25% (1 out of 4) dated 14/09/2021 Not Achieved 	<p>Coordinate a TDD GAD focal person on a GAD meeting with the ASEAN tourism awards and certification bodies on the ASEAN GAD and Tourism Manual. https://asean.org/storage/ASEAN-GAD-Tourism-Manual-Final-soft-copy-12-23-2020.pdf</p>

	<ul style="list-style-type: none"> - ASEAN MICE Standard: 0% (0 out of 2); dated 25/06/2021 Not Achieved - ASTA: 66.7% (8 out of 12) 00/09/2021 waiting for signature) 	
<p>Target 12: At least 45% of ASEAN tourism awards selection panel members are women (2017 baseline: 0).</p>	<p>Ongoing. ASEAN tourism standards certification board members, assessors and ASEAN tourism awards selection panel members have the same set of members. National: (Average 44.2%) Not Achieved</p> <ul style="list-style-type: none"> - ASEAN Green Hotel: 52.9% (9 out of 17); dated 21/07/2021 - ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 - ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 Not Achieved - ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11) (waiting for signature) - ASEAN Clean City Standard:45% (9 out of 20); dated 11/08/2021 - ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 Not Achieved - ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 Not Achieved - ASTA: 52.6% (10 out of 19) 00/09/2021 waiting for signature) 	
<p>Objective 6. Promote equal access to ASEAN tourism standards training and information</p>		
<p>Activity 6: ASEAN tourism standards manuals translated to Lao language.</p>	<p>Achieved Translation of seven ASEAN Tourism Standards were completed. Five out of seven standards were adapted to national standards, the other two are used in their original form. All seven final standards were published in Lao language.</p>	
<p>Target 13. At least 40 % of women participants in ASEAN tourism standards training for businesses are women.</p>	<p>Ongoing. As of September 2021, a total of 623 women participants (37%) out of 1,696 total participants participated in ASEAN tourism standards training for businesses. (No ASEAN tourism standards training conducted during Q3) (Q3 = 623+ 0.out of 1,696 +0.)</p>	
<p>Output 3: Institutional arrangements for tourism destination management and infrastructure O&M strengthened</p>		
<p>Objective 7. Promote gender balanced project management.</p>		
<p>Target 14: At least 5,000 residents and tourism workers</p>	<p>Ongoing</p>	

<p>(50% women) participated in destination management training and awareness-raising activities. (2017 baseline: 0)</p> <p>(DMF indicator 3c)</p>	<p>As of September 2021, 3,870 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities (46.7% were women)</p>	
<p>Target 15: Women comprise at least 30% of project steering committee members. (2017 baseline: ~25% (4 women))</p>	<p>Ongoing: At the national level, there are only 2 women (29%) out of 7 PSC members.</p> <p>The following provinces are listed:</p> <ul style="list-style-type: none"> - Champasak Province (1 out of 2) - VTE Province 0% (0 out of 1) - Vang Vieng District - No Data - Luang Prabang province (13% ,1 out of 8) <p>Efforts were made to ensure the national project steering committee has a gender-balanced composition, resulting in a women representation of 29%, just 1 % short of the 30% target.</p> <p>No updated data for Q3</p>	
<p>Target 16: Women hold 30% of project director and deputy director positions. (2017 baseline: 20%).</p>	<p>Achieved: Of the total 10 members across the 4 provinces, 4 out of 10 (40%) are women.</p> <p>National Level: 50% (1 out of 2) Champasak Province: 33% (1 out of 3) VTE Province: 50% (1 out of 2) Vang Vieng District: 50% (1 out of 2) Luang Prabang Province: 50% (1 out of 2) No updated data for Q3</p>	
<p>Target 17: At least 40% of overall PCU and PIU staff positions are held by women (2017 baseline: 34%).</p>	<p>Achieved: Total: 59% (16 out of 27) are women National Level 67% (4 out of 6) Champasak Province 60% (3 out of 5) VTE Province 40 % (2 out of 5) Vang Vieng District 50% (3 out of 6) Luang Prabang Province 80% (4 out of 5)</p>	<p>The NGS will put the list of people into the data base.</p>

	No updated data for Q3	
Target 18: At least 30% of PCU and PIU staff that attend technical and project management training are women.	<p>Achieved:</p> <p>As of September 2021, 46% of PCU and PIU staff that attend technical and project management training are women. (201 women out of 435)</p> <p>(Q3 = 127+ (50% of 148).out of 292 + (50% of 286.)</p> <p>Remark: Due to the limited data in the participant registration form. Therefore, the number of PCU and PIU staff is calculated by using 50% of the total number of participants.</p>	
Objective 8. Promote women's representation in destination management network (DMN) and infrastructure O&M entities.		
Target 19: DMN managers comprise at least 30% women (2017 baseline: ~30%).	<p>Ongoing.</p> <p>2 out of 12 (17%) DMN managers at provincial and national secretariat are women. The DMN is being re-structured to achieve the 40 % target</p> <p>No updated data for Q3</p>	GAD Specialists to coordinate with the MICT-TDD GAD focal persons on supporting the DMN to promote responsive elements in Objective 8. Include in the agenda with MICT - Tourism Sector GAD focal person to promote at least 30 % women representation.
Target 20: Women comprise at least 40% of total DMN membership (2017 baseline: ~30%).	<p>Ongoing.</p> <p>27 out of 113 (20%) DMN members are women</p> <p>DMN is being re-structured to ensure 40% women representation in DMN membership.</p> <p>No updated data for Q3</p>	Report to be updated later.
Target 21: At least 30% of 150 public works and tourism site managers (90 public works and tourism site managers in Lao PDR) are women, with skills, equipment, and budget needed to effectively develop and implement tourism management plans and infrastructure O&M (2017 baseline: 0) (DMF indicator 3a)	<p>Ongoing:</p> <p>No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2021-2022.</p>	GAD specialists to review the content of site management plans and O&M plans and provide feedback / suggestions on gender responsiveness.

<p>Target 22: Community tourism groups involving women and youth (at least 40% women and girl's membership) are established or strengthened in all sites with community-managed tourist attractions.</p>	<p>Ongoing. A number of sites in the project target areas are community managed. These will be identified and membership recorded once infrastructure subproject construction is underway in preparation of their future involvement in site operation. During the course of project implementation additional community tourism groups may be established, and their capacity built. No updated data for Q3</p>	<p>Propose specific affirmative gender measures to capacitate the women and youth to involve themselves in community-managed tourist attractions.</p>
<p>Target 23: At least 50% of participants in tourism-related service training are women (2017 baseline: ~70%).</p>	<p>Achieved. As of September 2021, total participants are 579, 308 women (53%). (Q3 = 251+ 57 out of 459 +...120.)</p>	<p>GAD Specialists will coordinate with the MICT GAD focal persons for technical assistance in the inclusion of gender module in tourism-related service training.</p>
<p>Objective 9. Improve gender mainstreaming capacity to implement and monitor the GAP and report gender impacts.</p>		
<p>Target 24: 50% of 18 (10 for Lao PDR) gender focal persons appointed to PCUs, PMUs, and PIUs are men.</p>	<p>Achieved: Of the total 10 GAD focal persons, 5 (50%) are women. There are two focal points (1 female and 1 male) appointed per PCU in 4 project sites Champasak Province, Vientiane Province, Vangvieng District and Luang Prabang Province; and two (one female and one male) at the national level. No updated data for Q3</p>	<p>Follow-up training to provincial GAD focal persons will be organized for Quarter 4, 2021 in their tasks as IEC facilitators and monitors during gender consultations and training in construction sites and among tourism workers in the three provinces.</p>
<p>Activity 7: Gender specialists and social development consultants provide gender equality training and GAP implementation training to all project supervision, management, and coordination entities.</p>	<p>Achieved. The International Gender Specialist (IGS) was recruited in October 2019 and has been working closely with the National Gender Specialist (NGS). Together they consulted with the PCU officers and PMCES and M&E consultants. They provided gender orientation training to PCU members and project consultants on 21 Oct. 2019. A total of 18 attended, 10 or 56 % of whom are women. This was followed by a series of gender consultation workshops on 9-10 Oct 2019 with PIU-Vang Vieng, Ban Naduang and Ban Phon Vieng (target sub-project sites) and Sengsavang village authorities. A total of 103 participated, 40 (39 %) of whom were women. A series of one-day trainings on GAP Implementation and Documentation to PIUs and gender focal persons in Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020, in Champasak on 3-6 February 2020, and Luang Prabang on 10-12 February 2020, to discuss with GAD focal persons the GAP indicators that they have to monitor, document and report quarterly, and the case study outline of GAD impact stories they have to identify, monitor and document towards the mid-term project review. A total of 86 participated, 55 (64%) of whom were women.</p>	<p>The GAD specialists will organize the documentation of their interventions and training inputs for the TIIGP 2 into a 'Gender and Tourism' training manual that will be a useful reference for the remainder of the TIIGP2 implementation and for similar projects on tourism in Lao PDR.</p>

	<p>The IGS also drafted the contractual provisions for GAD measures in the Works Contract of infrastructure projects. The IGS and NGS put together the orientation modules and presentation materials, and a list of resource pool for the sub-project areas. The module was successfully running by the NGS in Nakasang in February 2021.</p> <p>No updated data for Q3</p>	
<p>Activity 8: GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports.</p>	<p>Achieved</p> <p>The first annual project workplan (2019) has been reviewed along with the overall Gender Action Plan. Gender focal persons (one male and one female) were appointed for each PIU. All GAD focal persons were oriented on the ADB and Lao PDR gender equality policies and principles in sustainable tourism. Specific women participation targets have been incorporated in the 2020 project workplan.</p> <p>The GAD specialists drafted her individual and team work plan for 2021 based on the GAP.</p>	<p>The annual plan will be reviewed and adjusted based on the quarterly progress of GAP implementation.</p>
<p>Activity 9: PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.</p>	<p>Achieved</p> <p>The final draft of the PPMS and baseline report was submitted to ADB in Q2,2020. PPMS to be finalized in June 2021. The International and National Gender Specialists supports the implementation of indicators and aligns the GAP progress report accordingly.</p>	<p>Periodic consultations with the PMCES, the M& E specialists and the PCU officers will continue.</p>
<p>Target 25: At least 3 human impact stories on GAP implementation, including women's understanding of, and satisfaction with project design, and improved economic opportunities are documented for publication.</p>	<p>Ongoing.</p> <p>The GAD specialists consulted with PIU gender focal persons on the draft template of gender case studies. PIU-GFPs had orientation on gender guidelines for case studies but will need follow-up refresher and materials when GAD specialist does provincial visits. This case study guideline was shared with them.</p>	<p>The GAD specialist will coordinate with the M&E specialists on the design and plan for the human impact stories on GAD and other project impacts and benefits.</p>

Annex 10: Status of compliance with Grant Covenants as of 30 September 2021

Item	Covenants	Status of Compliance
	Grant Agreement Article IV: Particular Covenants	
1	Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement.	Predominantly compliant (ref. compliance issues reported below)
2	Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Compliant <ul style="list-style-type: none"> • PCU and PIUs maintain separate accounts and records for the Project • PCU prepares annual financial statements for the Project • Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited financial statements for Fiscal Year 2020 are due for submission to ADB on 30 June 2021.
3	Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complaint. <ul style="list-style-type: none"> • The first audited APFS (25 December 2018 to 31 December 2019) and auditor's opinion were disclosed in the ADB website on 18 November 2020.
4	Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	To be complied with.
5	Section 4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	To be complied with.
	Grant Agreement Schedule 4	
6	<u>Implementation Arrangements</u> The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.	Compliant

Item	Covenants	Status of Compliance
7	<p><u>Environment</u></p> <p>The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.</p>	Compliant
8	<p><u>Land Acquisition and Involuntary Resettlement</u></p> <p>The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report.</p> <p>Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until:</p> <p>(a) compensation and other entitlements have been provided to affected people in accordance with the RP; and</p> <p>(b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p>	<p>Partially compliant</p> <p>Physical displacement in connection with Subproject C1 in Champasak Province (Package TIIGP2-LAO-W01) without prior compensation and/or other entitlements has occurred and, in consultation with ADB, a corrective action plan has been prepared and is being implemented.</p> <p>Shortcomings in Resettlement Plan for Subproject V1 at Nam Ngum Reservoir in Vientiane Province (Package TIIGP2-LAO-W02) discovered and are being addressed. ADB has issued NOL for contract signing with condition that “no LAR activities and economic displacement may occur until all affected households are fully compensated, resettlement is completed, and livelihood restoration activities, where applicable, are initiated”. Contractor has commenced works in “unencumbered and dispute-free land, where no impacts are experienced by affected households” as required as per the NOL.</p>
9	<p><u>Indigenous Peoples</u></p> <p>The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.</p>	Compliant
10	<p><u>Human and Financial Resources to Implement Safeguards Requirements</u></p> <p>The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.</p>	Compliant

Item	Covenants	Status of Compliance
11	<p><u>Safeguards - Related Provisions in Bidding Documents and Works Contracts</u></p> <p>The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during' construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.</p>	<p>Compliant</p> <p>IEE/EMPs, RPs and EGDRPs are included in Works bidding documents and contracts, and contracts include provisions that require contractors to make available budget and comply with these documents, and to promptly report any safeguards risk or impacts.</p>
12	<p><u>Safeguards Monitoring and Reporting</u></p> <p>The Recipient shall do the following:</p> <p>(a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and</p> <p>(c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.</p>	<p>Compliant.</p>
13	<p><u>Prohibited List of Investments</u></p> <p>The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	<p>Compliant</p>
14	<p><u>Labor Standards, Health and Safety</u></p> <p>The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things:</p> <p>(a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.</p> <p>The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.</p>	<p>Compliant</p>

Item	Covenants	Status of Compliance
15	<p><u>Gender and Development</u></p> <p>The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&E) data by sex and ethnicity.</p>	<p>Compliant</p> <ul style="list-style-type: none"> • GAP is being implemented with support from Gender Specialists (individual consultants) • GAP is included as binding document in bidding documents and works contracts • GAP implementation is adequately resourced • Updated GAP implementation progress reports are attached to quarterly reports.
16	<p><u>Counterpart Support</u></p> <p>The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and Consulting Services contract.</p> <p>The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p>	<p>Compliant</p> <p>On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households.</p> <p>On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million.</p>
17	<p><u>Consultation with Stakeholders</u></p> <p>The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p>	<p>Compliant</p>

Item	Covenants	Status of Compliance
18	<p><u>Governance and Anticorruption</u></p> <p>The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p> <p>The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p>	Compliant

Annex 11: ASEAN Tourism Standards Certification Since 2008

Standard	Awarded
<u>Homestay (3)</u> <ul style="list-style-type: none"> ▪ Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province ▪ Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province ▪ Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province 	<p>2016, 2018</p> <p>2017, 2019</p> <p>2017, 2019</p>
<u>Clean Tourist City (2)</u> <ul style="list-style-type: none"> ▪ Luang Prabang City, Luang Prabang Province ▪ Vientiane City 	<p>2018</p> <p>2020</p>
<u>Community-Based Tourism (5)</u> <ul style="list-style-type: none"> ▪ Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province ▪ Ban Konglor (Konglor cave site), Khounkham District, Khammouane Province ▪ Namkat Yor La Pa resort, Xay District, Oudomxay Province ▪ Gibbon Experience, Luang Namtha Province ▪ Nalan Trails, Nam Ha NPA, Luang Namtha Province 	<p>2017</p> <p>2017</p> <p>2019</p> <p>2019</p> <p>2019</p>
<u>Clean Public Toilet (4)</u> <ul style="list-style-type: none"> ▪ Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province ▪ Wat Xieng Thong, Luang Prabang City, Luang Prabang Province ▪ Tat Nyeuang waterfall site, Paksong District, Champasak Province ▪ Khon Phapheng waterfall site, Khong District, Champasak Province 	<p>2018</p> <p>2018</p> <p>2018</p> <p>2018</p>
<u>Green Hotel (32)</u> <p>Champasak Province</p> <ul style="list-style-type: none"> ▪ Champasak Palace, Pakse City ▪ Champa Resident, Pakse City ▪ Champasak Grand, Pakse City ▪ Khon Phapheng Resort, Khong District ▪ King Fisher Eco-lodge, Pathoumphone District ▪ Pakse Hotel, Pakse City ▪ La Folie Lodge, Champasak ▪ Atina Hotel, Pakse City ▪ River Resort, Pakse City ▪ Sisouk Resident, Pakse City ▪ Arawan Riverside Hotel, Pakse City ▪ Bachieng Resort, Bachieng District ▪ Paksong Danngarm Hotel <p>Luang Prabang Province</p> <ul style="list-style-type: none"> ▪ Phou Vao, Luang Prabang City ▪ Souvannaphoum, Luang Prabang City ▪ The Grand Luang Prabang, Luang Prabang City ▪ Villa Santi, Luang Prabang City ▪ 3 Nagas Hotel, Luang Prabang City ▪ Khmu Lodge Luang Prang, Luang Prabang City ▪ Luangxay Resident, Luang Prabang City ▪ Santi Resort and SPA, Luang Prabang City ▪ Chitchareune Mueang Luang Hotel, Luang Prabang City ▪ Kiridara Hotel, Luang Prabang City ▪ Sofitel Luang prabang, Luang Prabang City ▪ Avani Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang City <p>Oudomxay Province</p> <ul style="list-style-type: none"> ▪ Pakbeng Lodge, Pabeng District 	<p>2008</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2012</p> <p>2014</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2008, 2014</p> <p>2008, 2012, 2014</p> <p>2008, 2014</p> <p>2010, 2012</p> <p>2010</p> <p>2012</p> <p>2012</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2012</p>

<ul style="list-style-type: none"> ▪ Charming Lao (Ngam Lao) Hotel, Xay District ▪ Namkat Yor La Pa, Xay District 	2018 2020
Vientiane Province	
<ul style="list-style-type: none"> ▪ Inthira Hotel, Vang Vieng ▪ Charming Lao (Ngam Lao) Hotel, Xay District 	2020 2018
Luang Namtha Province	
<ul style="list-style-type: none"> ▪ Phou Villa, Luang Namtha 	2020
<u>Spa (2)</u>	
<ul style="list-style-type: none"> ▪ SPA at Kiridara Hotel, Luang Prabang City ▪ SPA at Avani Hotel, Luang Prabang City 	2019 2019
<u>MICE Venue (7)</u>	
<ul style="list-style-type: none"> ▪ Luang Prabang View Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang ▪ Crowne Plaza, Vientiane Capital ▪ Lao National Convention Centre, Vientiane Capital ▪ Paksong Danngarm Hotel, Champasak Province ▪ Champasak Grand Hotel, Champasak Province ▪ Savannakhet Cultural Hall 	2018 2020 2020 2020 2020 2020 2020
<u>ASEAN Sustainable Tourism Award (4)</u>	
<ul style="list-style-type: none"> ▪ Phou Si Mountain, Luang Prabang City - Urban Tourism Award ▪ Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award ▪ Wat Xieng Thong, Luang Prabang City – Urban Award ▪ Wat Phou, Champasak – Rural Award 	2018 2018 2020 2020

Annex 12: 2021 certification targets for ASEAN and Lao Tourism Standards

No.	Standard	Level	Luang Prabang	Vientiane Province	Vang Vieng	Champasak
1	Homestay Standard	ASEAN	- ບ. ນາຢາງ, ມ. ນ່າບາກ - Nayang V., Nambak D.	- ບໍ່ມີ - None	- ບ. ນາດ້ວງ - Nduang V.	- ບ. ຫນອງຫລວງ, ມ. ປາກຊ່ອງ - Nong Luang V., Paksong D.
		Laos	- ບ. ຈ່ານເຫນືອ, ມ. ຈອມເພັດ - Chan Neua V. Chomphet D.	- ບ. ຫລິ່ງຊັນ, ມ. ທຸລະຄົມ - Lingsanh V., Thoulakhom D.	- ບ. ນາທອງ - Nathong V.	- ບ. ຫນອງຢາເທິງ, ມ. ປາກຊ່ອງ - Nong Ya Theung V., Paksong D.
2	Community Based Tourism (CBT) Standard	ASEAN	- ບ. ນາຢາງ, ມ. ນ່າບາກ - Nayang V., Nambak D.	- ບ. ໂພນ, ມ. ໂພນໂຮງ - Phone V., Phone Hong D.	- ບ. ນາທອງ - Nathong V.	- ບ. ຫລັກ 38 (ຕາດຟານ) ແລະ ຕາດເຍືອງ, ມ. ປາກຊ່ອງ - Km 38 V. (Tad Fan Waterfall) and Tad Yeuang Waterfall, Paksong D.
		Laos	- ບ. ຊ່າງໄຫ, ມ. ປາກອຸ - Sang Hai V., Pak Ou D.	- ບ. ປາກກະຍຸງ, ເມືອງວຽງຄຳ - Pakkayung V., Viengkham D.	- ຈຸດຊົມວິວບ້ານຫ້ວຍແອ້ - Houai Yea Village Viewpoint	- ຕາດຈຳປີ ແລະ ຈຸດຊົມວິວດ່ານສະຫວັນ, ມ. ປາກຊ່ອງ - Champy Waterfall and Dansavanh Viewpoint, Paksong D.
3	Public Toilet Standard	ASEAN	- ວັດໃຫມ່, ນະຄອນຫລວງພະບາງ - Mai Temple, Luang Prabang City	- ກ້ອງເຂື່ອນນ້ຳງື່ມ, ມ. ແກ້ວ ຊຸດົມ - Nam Ngum Dam Park, Thoulakhom D.	- ຖ້ຳປຸ້ນ, ບ. ນາທອງ - Poukham Cave, Nathong V.	- ຫໍພິພິດທະພັນວັດພູ, ມ. ຈຳປາສັກ - Vatphu Museum, Champasak D.
		Laos	- 1) ວັດຖ້ຳພູສີ, 2) ບ. ນາຢາງ, ມ. ນ່າບາກ, 3) ຫນອງຂຽວ, ມ. ງອຍ - 1) Tham Phousi Temple, 2) Nayang V. Nam Bak D., 3) Nong Khiew, Ngoy D.	- ວັດຫລິ່ງຊັນໃຕ້, ມ. ທຸລະຄົມ - Lingsanh Tai Temple, Thoulakhom D.	- ວັດກາງ, ວັດທາດ, ວັດວຽງ ແກ້ວ, ຈຸດຂຶ້ນລົງທ່າເຮືອກາຍັກ - Vat Kang, Vat That, Vat Viengkeo, Kaya landing	- 1) ນະຄອນປາກເຊ, 2) ເຂດເມືອງປາກຊ່ອງ, 3) ເສັ້ນທາງໄປຕາດເລາະ, 4) ເຂດຫ້ວຍສັງ, ທາງໄປເມືອງໂຂງ, 5) ດ່ານຫນອງນົກຂຽນ - 1) Pakse City, 2) Paksong D., 3) Road to Tad Lor Waterfall, 4) Houai Mai Sang (Road to Khong D.), 5) Nong Nok Khien Border
4	Clean Tourist City Standard	ASEAN	- ນະຄອນຫລວງພະບາງ - Luang Prabang City	- ເມືອງວັງວຽງ - Vang Vieng District	- ເມືອງວັງວຽງ - Vang Vieng District	- ນະຄອນປາກເຊ - Pakse City
		Laos	- None	- None	- None	- ເມືອງໂຂງ - Khong District
5	Green Hotel Standard	ASEAN	- 1) ໂຮງແຮມເລີເບວແອ, 2) ດີແກຣນ, 3) ໂລຣວດ, 4) ສັນຕິລິສອດ ແລະ 5) ສວັນນະພູມ - 1) Le Bel Air Hotel, 2) The Grand, 3) Rosewood, 4) Santi Resort and 5) Souvannaphoum Hotel	- 1) ຣີສອດລ່ອງງື່ມ, ມ. ແກ້ວ ຊຸດົມ, 2) ຮຮ ສຸຂະບຸລິລາວ, ມ. ທຸລະຄົມ - 1) Long Ngum Resort, Thoulakhom D., 2) Soukhaboulilao, Thoulakhom D.	- 1) ໂຮງແຮມອາມາຣີ, 2) ຣີສອດຈຳປາທອງ, 3) ທີມາກຣີສອດ - 1) Amari Hotel, 2) Champathong Resort, 3) Tmark Resort	- 1) ຮຮ ປອນອາຣີນາ, 2) ຮຮ ແສງອາລຸນ (ດອນຄອນ), 3) ຮຮ ໂກເດັນ (ດອນເດດ) - 1) Pon Arena Hotel (Done Khong), 2) Seng Ahloun Hotel (Done Khone), 3) Golden Hotel (Done Ded)

No.	Standard	Level	Luang Prabang	Vientiane Province	Vang Vieng	Champasak
6	Spa Services Standard	ASEAN	- 1) ໂຮງແຮມໂຊພິເທວ, 2) ສັນຕິລິສອນ, 3) ສວັນນະພູມ, 4) ເດີແກຣນ, 5) ຮຮ ພູແມນ - 1) Sofitel Hotel, 2) Santi Resort, 3) Souvannaphoum, 4) The Grand and 5) Pullman Hotel	- None	- None	- 1) ຮຮ ຈຳປາສັກແກຣນ, 2) ຮຮ ເອຣາວັນ, ນະຄອນປາກເຊ - 1) Champasak Grand, 2) Arawan, Pakse City
		Laos	- TBD	- None	- None	- TBD
7	MICE Standard	ASEAN	- Meeting Room: ຮຮ ເດີແກຣນ ແລະ ຮຮ ຈູເລຍນ່າ. Event: ໂຮງແຮມເລີເບວແອ, Exhibition: ສວນລ້ານຊ້າງ - Meeting Room: The Grand Hotel and Juliana. Event: Le Bel Air. Exhibition: Lane Xang Park	- None	- Meeting Room: ໂຮງແຮມອາມາຣີ - Meeting Room: Amari Hotel	- Meeting Room: ຮຮ ເອຣາວັນ, ຮຮ ປາກຊ່ອງແດນງາມ. ສະຖານທີ່ຈັດງານນິທັດສະການ (Event): ຮຮ ຈຳປາສັກແກຣນ - Meeting Room: Arawan Hotel, Paksong Dan Ngam Hotel. Event: Champasak Grand Hotel
		Laos	- Meeting Room: ຮຮ ສັນຕິ ແລະ ຮຮ ຊະນະແກ້ວ - Meeting room: Santi Hotel and Sanakeo Hotel	- Meeting Room: ຣີສອນ ລ່ອງງື່ມ - Meeting Room: Long Ngum Resort	- Meeting Room: ຮຮ ຊິວເວີນາກາ, ຮຮ ທະວີສຸກໄອແລັນ, ຣີ ສົມບັດພລາຊາ, ຮຮ ອິນທິຣາ - Meeting Room: Silver Naga Hotel, Thavisouk Island Hotel, Sisombat Plaza, Inthira Hotel	- Meeting Room: ຮຮ ຈຳປາສັກພາເລດ, ຮຮ ເລີຊາກແລງ - Champasak Palace Hotel, Le jardin Hotel
8	ASEAN Sustainable Tourism Awards (ASTA)	ASEAN	- TBD	- TBD	- TBD	- TBD

Remark

- 1 Locations were defined by the PIUs and related departments in MICT
- 2 Private sector will be consulted during the DMN meetings in March 2021
- 3 Assessment will be conducted to select the most suitable location for implementation