

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for
Inclusive Growth Project**

Quarterly Progress Report No. 12

Reporting Period: 1 October – 31 December 2021

January 2022

DRAFT FINAL

Ministry of Information, Culture and Tourism

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Location map of subprojects

LAO PEOPLE'S DEMOCRATIC REPUBLIC

Vientiane Province

- LAO-V1** Nam Ngum Reservoir Access Improvements
- LAO-V2** Kaeng Yui Waterfall Access Improvements

- LAO-V3** Western Loop Rural Access Road and Bridge Improvements
- LAO-V4** Vang Vieng Urban Renewal (street beautification etc)
- LAO-V5** Vang Vieng Solid Waste Management Improvements



Champasak Province

- LAO-C1** Nakasang Access Road and Port Rehabilitation
- LAO-C2** Don Det-Don Khone Access Improvements

1. Basic Data

Grant number:	0599-LAO
Grant Amount:	USD 47,000,000
Board Approval:	31 August 2018
Financing Agreement Signed:	16 October 2018
Grant Effectiveness:	25 December 2018
Physical Completion Date:	31 December 2024
Grant Closing Date:	30 June 2025
Elapsed Grant Period:	36 months/78 months (46.2%) (from Grant Effectiveness to Closing)
Project Overall Progress:	41.77%
Recipient:	Ministry of Finance, Lao PDR
Executing Agency:	Ministry of Information, Culture and Tourism, Lao PDR
Implementing Agency:	Departments of Information, Culture and Tourism of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority
Date of Last Review Mission:	17 - 26 November 2021

2. Financing Plan and Allocation of Grant Proceeds

Financing Plan:

Source	Amount (\$mill) ^a	Share of Total (%)
ADB Special Funds Resources	47.00	96.5
Government of Lao PDR	1.68	3.5
Total Project Costs	48.68	100

^a ADB approved on 27 August 2020 a minor change in the project's financing plan, shifting financing of land acquisition and resettlement (LAR) costs from government to ADB.

Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced overleaf (page 5) for reference.

3. Status of Grant Utilization

Contract Awards and Disbursements:

As of 31 December 2021, based on GFIS

	2020 (\$ mln)					2021 (\$ mln)				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
CA Projections	0.536	0.414	0.668	0.777	2.395	3.554	5.000	9.446	0.600	18.600
Cum CA Projections	11.081	11.495	12.163	12.940		16.494	21.494	30.940	31.540	
Actual CA	0.536	0.414	0.668	0.777	2.395	3.535	5.703	8.943	0.478	18.659
Actual Cum CA	11.081	11.495	12.163	12.940		16.475	22.178	31.121	31.599	
Disb Projections	0.367	1.234	1.119	1.471	4.191	1.760	1.200	1.500	2.059	6.519
Cum Disb Projections	2.980	4.213	5.333	6.804		8.564	9.764	11.264	13.323	
Actual Disb	0.367	1.234	1.119	1.471	4.191	1.760	0.351	1.827	2.082	6.020
Actual Cum Disb	2.980	4.214	5.333	6.804		8.564	8.915	10.742	12.824	

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 6.

Detailed Cost Estimates by Expenditure Category and Financier

Item	ADB				Government of Lao PDR				Total Cost
	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	
A. Investment Cost									
1. Civil Works	26.86	2.68	29.54	100.0%	-	-	-	0.0%	29.54
2. Equipment and Vehicles	1.61	0.16	1.77	100.0%	-	-	-	0.0%	1.77
2. Consulting Services	4.01	0.40	4.41	100.0%	-	-	-	0.0%	4.41
4. Project Management	0.73	0.07	0.80	100.0%	-	-	-	0.0%	0.80
5. Capacity Building	3.13	0.31	3.45	100.0%	-	-	-	0.0%	3.45
6. Land Acquisition and Resettlement ^c	0.12	-	0.12	100.0%	-	-	-	0.0%	0.12
Subtotal (A)	36.46	3.62	40.09	100.0%	-	-	-	0.0%	40.09
B. Recurrent Cost^a									
1. PCU and PIU Staff Cost	0.51	0.05	0.56	37.1%	0.87	0.09	0.96	62.9%	1.52
2. PCU and PIU Operations ^b	1.27	0.13	1.40	70.7%	0.52	0.05	0.58	29.3%	1.97
3. PCU and PIU Vehicles and Office Equipment	0.29	0.26	0.54	100.0%	-	-	-	0.0%	0.54
Subtotal (B)	2.06	0.44	2.50	62.0%	1.39	0.14	1.53	38.0%	4.03
Total Base Cost (A+B)	38.52	4.06	42.60	96.5%	1.39	0.14	1.53	3.5%	44.12
D. Contingencies									
Physical Contingency	1.89		1.89	97.0%	0.06		0.06	3.0%	1.95
Price Contingency	2.50		2.50	96.7%	0.09		0.09	3.3%	2.59
Sub-total (D)	4.40	-	4.40	96.8%	0.15	-	0.15	3.2%	4.54
Total Project Cost (A+B+C+D)	42.92	4.06	47.00	96.5%	1.54	0.14	1.68	3.5%	48.68
% of Total Project Cost			96.5%				3.5%		100.0%

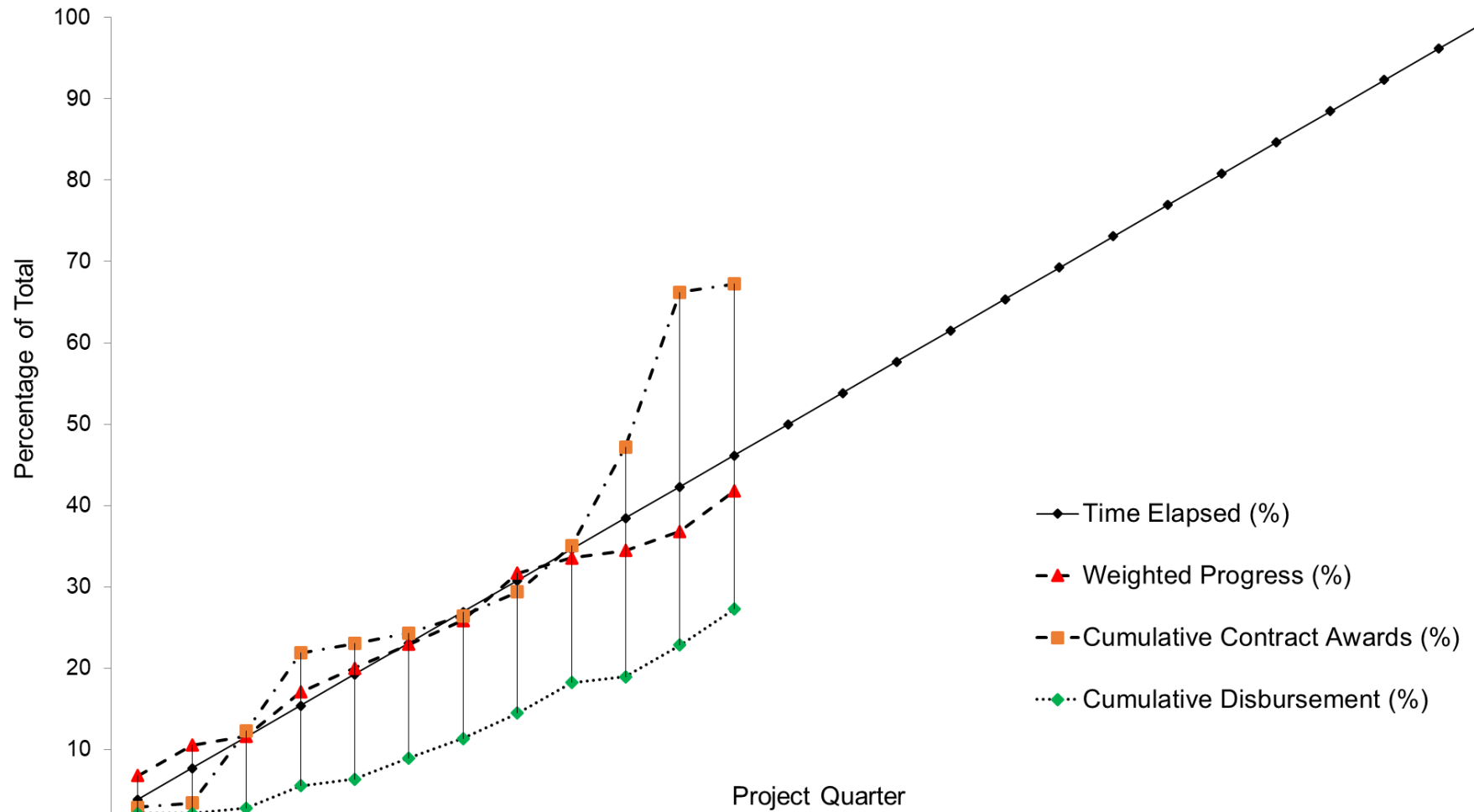
^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; ^b Externally hired staff, office supplies, and fuel.

^c Following a minor change in project's financing plan approved on 27 August 2020, the cost of land acquisition and resettlement, which was originally to be covered the Government of Lao PDR, is now funded by ADB grant.

Source: Project Administration Manual (PAM).

Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 31 December 2021



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Time Elapsed (%)	3.85	7.69	11.54	15.38	19.23	23.08	26.92	30.77	34.62	38.46	42.31	46.15	50.00	53.85	57.69	61.54	65.38	69.23	73.08	76.92	80.77	84.62	88.46	92.31	96.15	100.00	
Weighted Progress (%)	6.78	10.55	11.64	17.09	20.02	22.96	25.88	31.70	33.56	34.47	36.83	41.77															
Cumulative Contract Awards (%)	2.93	3.43	12.33	21.89	23.06	24.32	26.43	29.36	35.06	47.19	66.21	67.23															
Cumulative Disbursement (%)	2.13	2.13	2.80	5.56	6.34	8.97	11.34	14.48	18.21	18.97	22.86	27.29															

Contract Awards by Category:

As of 31 December 2021

Category	Total ADB financing (\$ mln)	Contract Awards (\$ mln)	Uncommitted (\$ mln)
A. Investment Cost			
1. Civil Works	29.55	20.84	8.71
2. Equipment and Vehicles	1.77	0.23	1.54
2. Consulting Services	4.41	6.56	(2.15)
4. Project Management	0.80	0.32	0.48
5. Capacity Building	3.45	2.50	0.95
6. Land Acquisition and Resettlement	0.12	0.10	0.02
Subtotal (A)	40.10	30.55	9.55
B. Recurrent Cost^a			
1. PCU and PIU Staff Cost	0.56	0.32	0.24
2. PCU and PIU Operations	1.40	0.37	1.03
3. PCU and PIU Vehicles and Office Equipment	0.54	0.36	0.18
Subtotal (B)	2.50	1.05	1.45
Total Base Cost (A+B)	42.60	31.60	11.00

^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

Expenditure by Financier:

As of 31 December 2021

Expenditures	ADB (\$ mln)	Govt. (\$ mln)	Total (\$ mln)
Actual expenditure for Project Quarter 12 (Q4 2021)	2.082	0.031	2.113
Cumulative expenditure up end of Project Quarter 12 (Q4 2021)	12.824	0.378	12.862

ADB = Asian Development Bank; Govt. = Government; mln = million.

Government financing:

As per the original PAM (version 22 May 2018), the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households. On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million. This change is reflected in the updated PAM of 30 April 2021.

4. Implementation Arrangements

The GMS Tourism Working Group functions as the project's subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MICT. A National Project Steering Committee (NPSC) has been established and meets periodically to review progress. As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of the four tourism departments of MICT.

NPSC members also serve on the project's bid evaluation and consultant selection committees. A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation.

MICT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, office assistant, and an internal auditor. As of 1 October 2021, the PCU financial administration capacity is strengthened with the appointment of an assistant accountant.

MICT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1mln into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure. In December 2020, ADB has approved an increase of the ceiling of the advance account from \$1mln to \$1.5mln, which is reflected in the updated PAM of 30 April 2021.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DICTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA, to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams. The PIUs at the Champasak and Vientiane Province DICTs and at the at Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 1 infrastructure activities, and a tourism technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

5. Implementation Progress

Project scope:

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased. By 2025, Cambodia and Lao PDR's share of ASEAN's international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.

The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened. Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

Progress to date:

Outcome: Tourism competitiveness of secondary towns in the Lao PDR increased

Progress towards the project's outcome in Lao PDR as of 31 December 2021 can be summarized as follows:

As of 31 December 2021

Outcome Performance Indicators	Baseline (2016)	Targets (2025)	Progress
a. Lao PDR's share of ASEAN international visitor arrivals increased	3.7%	3.8%	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4%
b. Annual international visitor arrivals in project areas increased	820,100	1,263,100	2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356
c. Aggregate annual visitor expenditure in project areas increased	\$363.9 mln	\$589.0 mln	2017: no data 2018: \$385.5 mln 2019: \$474.3 mln 2020: \$133.1 mln
d. Women comprise at least 55% of tourism workers in project areas	50%	55%	2021: 54.3% ^a

^a Source: Skills for Tourism Project (LAO/029), Ministry of Education and Sports

International arrival and expenditure results for 2020 results are heavily impacted by the border closures and travel restrictions in response to the COVID-19 pandemic. 2021 results will be similarly impacted.

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, which packaged into five¹ works packages, as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

¹ Originally there were four works packages, when Subproject V4: Vang Vieng Urban Renewal was included in Package TIIGP-LAO-W03. However, during the course of 2020 it became clear that coordination and alignment with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng was needed to minimize LAR impacts and streamline execution. To not delay Subprojects V2 and V3, it was decided in September 2020 to separate Subproject V4 from Works Package TIIGP2-LAO-W03 and create a new Works Package for V4, namely TIIGP2-LAO-W03a.

Subproject V5: Vang Vieng Solid Waste Management Improvements

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as “Stage 1” packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03/W03a, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by the PPTA Consultant PM Group under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as “Stage 2” packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll Danmark A/S in association with Specity Solutions Consulting Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

Progress of Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved as of 31 December 2021, is summarized as follows:

As of 31 December 2021

	Activity	W01: Nakasang and Don Det - Don Khone Access Improvements	W02: Nam Ngum Reservoir Access Improvements	W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	W03a: Vang Vieng Urban Renewal	W04: Vang Vieng Landfill Improvements
1	Prepare civil works design and bidding documents	✓	✓	✓	✓ (DED completed, bidding documents pending)	✓
2	Safeguards document approval	✓	→	✓	Not yet started	✓
3	Complete land acquisition and resettlement Compensation	→	→	✓	Not yet started	✓
4	Civil works procurement	✓	✓	✓	Not yet started	✓
5	Implement civil works construction, supervision, and supply equipment	→	→	→	Not yet started	→
6	Safeguard Monitoring	→	→	→	Not yet started	→

Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)

Stage 1 subprojects are packaged as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

The commencement letter was issued to the Contractor on 12 May 2020 and the construction work commenced on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date is therefore 25 May 2022.

The overall implementation progress, as of 31st December 2021 was 52.31% (Nakasang access improvement was 25.15% and Don Khone access improvement was 57.10% complete) against the implementation schedule of 57.10%

During this report period Oct-Dec 2021, 5.96% of works progress made against 8.2% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and usual high water level that prevented the required material to transport.

During this period, the Contractor progressed the construction of Don Det-Don Khone Access Roads including cleaning and grubbing, common excavation, embankment from borrow materials, sub-base, sand layer, reinforced concrete pavement works and kerb. The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU Champasak. The construction of (i) Road No. IRL-06 (length is 1334.81m), (ii) Road No. IRL-07 (length is 103.64m) and (iii) Road No. IRL-08 (length is 566.38m) were completed while (iv) Road No. IRL-04 (length is 4,620.00m), (v) Road No. IRL-05 (length is 5,648.82m), (vi) Road No. IRL-02 (length is 2,071.57 m) and (vii) Road No. IRL-03 (L = 2,491 m) are ongoing. The review of Detailed Engineering Design (DED) is completed for substructure of 3 Bridges while the BOQ of superstructure is in progress during this reporting period. The conceptual design of Nakasang River Port is being reviewed by PIU of Champasak and District Resettlement Committee for Detailed Engineering Design.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q4 2021 (October - December 2021)

Item	Description	Unit	Rate (USD)	October 2021 to December 2021		
				Quantity	Amount	Progress
					(USD)	
BILL No. 01 GENERAL PROVISIONS					5,550.00	
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	300.00	3.00	900.00	
102-3	Maintenance of Traffice	month	300.00	3.00	900.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	month	1,000.00	3.00	3,000.00	
105	Testing and Control					
105-2	Maintenance of Main/Field Laboratory	month	250.00	3.00	750.00	
BILL No. 03 DET AND KHONE ISLANDS ROAD AND FOOTPATH IMPROVEMENT					192,320.07	
200	EARTH WORKS					
201-1	Clearing & Grubbing	m2	0.25	19,795.38	4,948.85	
204-2	Embankment from Borrow Materials	m3	3.50	1,107.00	3,874.49	
300	PAVEMENT WORKS					
301-1	Sub-Base	m3	8.00	-	-	
313-1	Sand Layer	m3	10.00	735.90	7,359.00	
314-2	Reinforced Concrete Pavement 150 mm thick	m2	19.80	7,359.00	145,708.20	
400	DRAINAGE AND CULVERT WORK					
402-1	Pipe Culvert, 600 mm diameter	m	70.00	-	-	
402-4	Pipe Culvert, 1000 mm diameter	m	130.00	-	-	
402-7	Concrete (Grade 25) for Headwalls, Wing-walls and Aprons	m3	105.00	3.13	328.23	
402-8	Reinforcing Steel in Headwalls, Wing-walls and Aprons	Tonne	785.00	0.18	141.30	
404-1	Concrete (Grade 25) For U-Drain, V-Drain Shapes	m3	109.00	0.00	-	
404-2	Reinforcement Steel For U-Drain, V-Drain Shapes	Tonne	750.00	-	-	
404-9	Concrete Kerbs	Metre	7.00	4,280.00	29,960.00	
Total Executed Amonut					197,870.07	5.96%

The next steps will be:

- Preparation of shop drawings for Don Det Access Roads IRL-1 (the length is 1,346m), IRL-2 (the length is 2,710m) and IRL-3 (the length is 2,491m)
- Continue with preparing Detailed Engineering Design of 3 Bridges in Don Khone including BOQ
- Continue with preparing Detailed Engineering Design of Nakasang River Port including BOQ
- Continue with preparing the conceptual design for (i) Don Det Port improvement, and (ii) Hang Khone area improvements
- Continue with constructing of reinforced concrete pavement for Don Khone Access Roads
- Continue with transporting construction materials to Don Khone
- Continue with constructing access roads IRL-05 and IRL-04 in Don Khone, and
- Compensation payment for the affected persons in Nakasang Port Rehabilitation (Phase 2).

TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Review findings of the DED for Package TIIGP2-LAO-W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specifications. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design revisions commenced during Q2 of 2020. A day-long stakeholder consultative meeting on the Draft Design was held on 26 June 2020 in Vientiane in the presence of the Vice Minister Mr. Ounthouang Khoaphanh, National Project Steering Committee, Head of DICT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M capacity needs assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

The final detailed design, safeguards documents and bidding documents were submitted for ADB's review during Q3 of 2020 and ADB cleared the design modification, safeguards and bidding documents in September, which were then sent for provincial approval. The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020. The BER was approved in Q4 2020.

The Contract on Signed on 19th February 2021. The Site possession was issued on 24 March 2021. The Notice to Proceed (NTP) was given on 5th of April, 2021 with the commencement of works from 19th of April 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 20th of April 2023.

The Works consist of:

- Construction of 2 (two) controlled landfill cells out of a total of 5 (five) cells;
- Preparatory earthworks and installation of a perimeter runoff interceptor drainage system;
- Construction of capped cell for the old waste;
- Construction of non-mechanical type material recovery facility (MRF);
- Construction of leachate collection, storage, and treatment system;
- Construction of treated leachate recirculation system;
- Construction of Faecal Sludge Treatment Plan (FSTP)/Septage Treatment Facility
- Construction of office, workshop, electrical and security buildings at the landfill site;
- Installation of Weighbridge and construction of office building
- Upgrading and elevating 0.8 km of the access road to the landfill site to be above flood levels;
- Construction of internal road and rainwater drainage system along with peripheral embankments;
- Construction of boundary wall and entrance gate:
- Construction of car washing facility;
- Construction of hazardous waste storage and landfill facility; and
- Construction of Incineration Facilities

The overall implementation progress, as of 31st December 2021 was 17.01% against the schedule of 44.07%.

During this report period Oct-Dec 2021, 1.70% of works progress made against 4.2% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and absence of adequate resources.

During this quarter, the contractor progressed the construction work including (i) the topographical and ground water survey; (ii) general obligation of contractor particularly maintenance of road; (iii) the construction of site camp; (iv) boundary wall; (v) installation of groundwater monitoring wall; (vi) water supply tube-well;(vii) shop drawings of MRF and workshop buildings; (viii) shop drawing of capped cell and cell number 5; (ix) shop drawing of cell number 1; (x) shop drawing of leachate treat facilities

The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU and UDDA Vang Vieng.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister’s Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Quantity	Rate (USD)	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISION						
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	3.00	100.00	300.00	
102-2	Contract Sign Board	Number	3.00	600.00	1,800.00	
102-3	Maintenance of Traffic	month	3.00	200.00	600.00	
102-5	Working Drawings	Lump Sum	0.20	5,000.00	1,000.00	
103	Contractor’s Establishments					
103-2	Maintenance of Contractor’s Establishments	month	3.00	200.00	600.00	
	Personal Protective Equipment for Workers	Lump Sum	1.00	5,000.00	5,000.00	
104	Facilities for the Engineer					
104-2	Maintenance of Main Office and Facilities	month	3.00	200.00	600.00	
107	General Environmental & Social Impact Requirement					
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.25	4,000.00	1,000.00	
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.20	5,250.00	1,050.00	
107-3	Environment, Health and Safety Officer	month	3.00	135.00	405.00	
BILL No. W: BOUNDARY WALL						
W.01.1	Earthwork in excavation	Metre Cube	1,658.18	1.50	2,487.27	
W.01.2	Backfilling	Metre Cube	1,077.12	4.00	4,308.48	
W.01.3	Providing single layer polythene sheet (0.18mm thick)	Metre Square	160.00	0.50	80.00	
W.01.5	Cement concrete work	Metre Cube	16.32	190.00	3,100.80	
W.01.6	RCC 20MPa, stone chips (SC):	Metre Cube	106.08	135.00	14,320.80	
W.01.7	Reinforcement Steel	Tonne	15.30	800.00	12,240.00	
Total Executed Amount					48,892.35	1.70%

Status of Stage-1 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
<p>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement</p> <ul style="list-style-type: none"> • C1: Nakasang Access Road and Port Rehabilitation • C2: Don Det-Don Khone Access Improvements 	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • Social DDR prepared 	<ul style="list-style-type: none"> • DED approved • IEE and EMP approved • IFB issued on 18 September 2019 • Bid opening, on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract, on 23 December 2019 • Contract Awarded on 26 December 2019 • Contract Signed on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP approved on 12 May 2020 • Revised Work Program approved on 12 May 2020 • Notice to proceed issued on 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • Review of Detailed Engineering Design (DED) of 3 Bridges in Don Khone in December 2021 	<ul style="list-style-type: none"> • Approval of modified DED by Q1 2022 for (i) Nakasang Port rehabilitation; (ii) Don Det Port improvement; and (iii) Hang Khone area improvement • CAP implementation by Q1 2022 • Approval of modified DED of Nakasang Park by Q1 2022 • Approval of shop drawings for Don-Det Access Roads (IRL-01) improvements by Q1 2022 • Approval of Detailed Engineering Design (DED) of 3 Bridges in Don Khone including BOQ by Q1 2022 • Approval of additional Bank Protection by Q1 2022 • Revision of IEE/EMP by Q1 2022 • Compensation completion report (CCR) and closure report by Q1 2022
<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</p> <ul style="list-style-type: none"> • V5: Vang Vieng Solid Waste Management Improvements 	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • IP drafted 	<ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 	<ul style="list-style-type: none"> • Construction of Cell No 5 by Q1 2022 • Approval of shop drawings for Cell-1, Leachate Pond by Q1 2022 • Approval of Additional Slope Protection by Q1 2022 • Approval of Weighing Bridge by Q1 2022 • Continue Surface water quality: pH, To, TSS, DO, BODS, COD, Total

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • Follow-up GRM training conducted on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for the period 21 Dec 2020 to 20 Dec 2021 • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021 • The site possession was given on 24 March 2021 • Kick-off meeting was conducted on 2nd April 2021 • The CEMP was approved with conditions by PMCES on 5th of April 2021 • The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 • CEMP Training for the Contractor dated 18 June 2021 • Groundwater monitoring in Sep-Nov 2021 • Surface monitoring in Sep-Dec 2021 	<ul style="list-style-type: none"> N, Turb, Oil,CaCO₃ and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue monitoring of groundwater quality pH, TSS, DO, BODS, COD, Total N, Turb., P043-, Oil,CaCO₃ and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue Leachate samples: pH, BODS, COD, Turb., and heavy metal such as Cd, As, Zn, Cr (VI), Pb, and Cu by every 6months interval. • Compensation completion report (CCR) and closure report by Q1 2022

Stage-2: TIIGP2-LAO-W02, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a (subprojects V1, V2, V3 & V4)

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering-related and safeguard-related bidding documents and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists (individual consultants engaged by the Project) for the stage-2 subprojects V1, V2, V3 & V4, packaged as follows:

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Following the split of the original package W03 (V1-V4) into W03 (V1-V3) and W03a (V4), the bidding documents and safeguards documents for package W03a (subproject V4) will be updated and finalized during Q4 2021/Q1 2022 in coordination with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng.

TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)

During Q2 2020, a stakeholder consultative meeting on Draft Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB in Q3 2020. The invitation for Bids (IFB) for this Package was published on 18 September 2020, with a submission deadline and bid opening on 30 October 2020.

ADB issued NOL to the BER on 20 April 2021. The Letter of Acceptance was issued on the same day to the Contractor. The contract was awarded on 26 April 2021. The site possession was given on 4 June 2021. The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1st of July 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 30th June 2023.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1200m² parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;
- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3860m² public market and shop houses that incorporate Lao traditional architectural design
- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses

The overall implementation progress, as of 31st December 2021 was 7.96% against the schedule of 6.22%.

During this report period Oct-Dec 2021, 5.08% of works progress made against 9.5% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and lack of adequate resources.

The contractor progressed the construction work including (i) pre-works survey; (ii) site camp; (iii) shop drawings and approval; (iv) contractor general obligation particularly road maintenance; (v) EMP monitoring training for the concerned PIU staff and safeguard specific training on EMP implementation to the Contractor and GRM second Training for the Contractor, PIU and Affected People; (vi) clearing and grubbing; (vii) Common excavation; (viii) Rock and Soft Rock Excavation; (ix) Embankment from Excavated Materials and (x) approval of soil disposal.

The PMCES national Resident Engineer continued supervising the construction work on site to assist PIU of Vientiane Province.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Quantity	Rate	Amount	Progress
				(USD)	(USD)	
BILL No. 01 GENERAL PROVISION						
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	3.00	410.00	1,230.00	
102-2	Contract Sign Board	Number			0.00	
102-3	Maintenance of Traffic	month	3.00	200.00	600.00	
103	Contractor's Establishments					
103-1	Provision of Contractor's Establishments	Lump Sum			0.00	
103-2	Maintenance of Contractor's Establishments	month	3.00	820.00	2,460.00	
104	Facilities for the Engineer					
104-1	Provision of Main Office and Facilities (IT equipment, Electricity Appliances and Furniture)	Lump Sum			0.00	
104-2	Maintenance of Main Office and Facilities	month	3.00	500.00	1,500.00	
104-12	Vehicle Pick-up 4WD, 3000CC	Number			0.00	
105-1	Provision of Main/Field Laboratory	Lump Sum	1.00	15,000.00	15,000.00	
105-2	Maintenance of Main/Field Laboratory	Month	3.00	100.00	300.00	
107	General Environmental & Social Impact Requirement					
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum			0.00	
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum			0.00	
107-3	Operational Safety and Health Equipment including personal protective equipment (PPE) and Awareness Training	Lump Sum			0.00	
107-4	Public Consultation During Construction Phase	Lump Sum			0.00	
BILL No. 04 ROAD IMPROVEMENT						
201	CLEARING AND GRUBBING/ TREE REMOVAL					
201-1	Clearing and Grubbing	Metre Square	22,475.65	0.37	8,315.99	
201-3	Removal of Trees	Number			0.00	
203	ROADWAY EXCAVATION					
203-1	Common Excavation	Metre Cube	19,517.79	1.10	21,469.57	
203-2	Rock and Soft Rock Excavation	Metre Cube	45,120.32	3.50	157,921.12	
204-1	Embankment from Excavated Materials	Metre Cube	8,169.14	3.50	28,591.99	
Total Executed Amount					237,388.67	5.08%

TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)

During the period of Q2 2020, a stakeholder consultative meeting on draft design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access

Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB the last reporting period. The invitation for Bids (IFB) for this Package was published on 1 October 2020, with a submission deadline and bid opening on 12 November 2020. The BER was approved on dated 15 July 2021.

The contract was awarded on 23 July 2021. The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021.

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

Key Scopes	V2	V3	Total
Road Rehabilitation in Km	6.0 (Rigid pavement)	26.595 (Flexible pavement)	32.595 km Pavement
Pipe culverts Nos.	12 (5 nos. of 600 dia., 2 nos. of 800 dia., 4 nos. of 1000 dia., 1 no. of 1200 dia.)	52 (20 nos. of 600 dia., 11 nos. of 800 dia., 13 nos. of 1000 dia., 8 no. of 1200 dia.)	64 nos. pipe culverts
Causeway Culvert Nos.	1 (with sluice gate)	3	4 nos.
New Bridge	NA	1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m	1 no.
Nos. of Bridge Repair	1 no.	3 nos.	4 nos.
Existing bridge slope protection	2 nos.	3 nos.	5 nos.
Retaining Wall (m)	60m	NA	60m
Breast Wall (m)	520m	540m	1060m
Roadside Drains	V-shaped unlined, Lined trapezoidal and RCC Rectangular	V-shaped unlined, Lined trapezoidal and RCC Rectangular	
Landscape and building	<ul style="list-style-type: none"> - Renovating dining pavilions, kitchen, public toilet - Building changing hut - Renovating suspension bridge - Building 2 arch bridge in reinforced concrete - Improving forest walkway (trekking and stone stairs) - Construction of new view deck near waterfall 	<ul style="list-style-type: none"> - Remove existing deck and its support - Install new decking and support frame - Install new railing 	

The overall implementation progress, as of 31st December 2021, was 4.35% against the schedule of 21.14%.

During this report period Oct-Dec 2021, 4.33% of works progress made against 12.5% planned. The progress of works was delayed due to the COVID-19 pandemic with lock down during the reporting period and lack of adequate resources.

During the reporting period, the contractor carried out (i) the general provision related to the contractor's and the engineer's facilities, (ii) the preparation works on site such as survey work, laboratory testing, (iii) shop drawings, (iv) road maintenance, (v) the construction works on site such as clearing and grubbing, common excavation and embankment works for both

subprojects, (vi) RC U-drain work for Kaeng Yui Access Road, and (vii) subbase for Western Loop.

The PMCES Resident Engineer and two Supervisors were continuously working on site for inspecting and reviewing such activities with the PCU, PIU, PMCES supervision team for inspecting and giving solutions for ongoing task activities on site, following-up the implementation progress and addressing the issues as required. The progress of works for December 2021 was hampered due to the COVID-19 pandemic with interprovincial lockdown. The Contractor was taking safety measures in response of the COVID-19 Pandemic. The following activities being carried out by the contractor during the reporting period:

Item	Description	Unit	Quantity	Rate	Amount	Progress
				(USD)	(USD)	
BILL No. 1: GENERAL PROVISION						
102	General Obligation					
102-1	Maintenance of Roads, Bridges and Culverts	Month	4.00	1,000.00	4,000.00	
102-2	Contract Sign Board	Number	3.00	510.00	1,530.00	
102-3	Maintenance of Traffic	Month	4.00	250.00	1,000.00	
103	Contractor's Establishments					
103-1	Provision of Contractor's Establishments	Lump Sum	1.00	8,000.00	8,000.00	
103-2	Maintenance of Contractor's Establishments	Month	4.00	150.00	600.00	
104	Facilities for the Engineer				0.00	
104-1	Provision of Main Office and Facilities (IT equipment, Electricity Appliances and Furniture)	Lump Sum	1.00	8,000.00	8,000.00	
104-2	Maintenance of Main Office and Facilities including administration	Month	4.00	150.00	600.00	
105	Testing and Control					
105-1	Provision of Main/Field Laboratory	Lump Sum	1.00	20,000.00	20,000.00	
105-2	Maintenance of Main/Field Laboratory	Month	4.00	200.00	800.00	
107	General Environmental & Social Impact Requirement					
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	1.00	5,780.00	5,780.00	
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	0.16	3,612.50	578.00	
107-3	Operational Safety and Health Equipment including personal protective equipment (PPE) and Awareness Training	Lump Sum	1.00	4,696.25	4,696.25	
107-4	Public Consultation During Construction Phase	Lump Sum	0.08	5,780.00	462.40	
107-6	Gender Responsive HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation)	Lump Sum	0.50	3,973.75	1,986.88	
Bill No. 1: LandScape for Kaeng Yui						
202	DEMOLITION WORK					
202-2	Remove existing building 1	Metre Square	73.14	19.13	1,398.80	
202-3	Remove existing building 2	Metre Square	73.14	19.13	1,398.80	
202-4	Remove existing building 3	Metre Square	73.14	19.13	1,398.80	
202-5	Remove existing building 4	Metre Square	73.14	19.13	1,398.80	
202-6	Remove existing building 5	Metre Square	73.01	19.13	1,396.32	
202-7	Remove existing building 6	Metre Square	21.00	19.13	401.63	
202-8	Remove existing building 7	Metre Square	66.00	19.13	1,262.25	
202-9	Remove existing building 8	Metre Square	37.00	19.13	707.63	
202-10	Remove existing building 9	Metre Square	35.00	19.13	669.38	
202-11	Remove existing building 10	Metre Square	35.00	19.13	669.38	
202-12	Remove existing building 11	Metre Square	39.31	19.13	751.80	
Bill No. 3: Road Improvement for Kaeng Yui						
200	EARTH WORKS				0.00	
201-1	Clearing and Grubbing	Metre Square	13,722.42	0.22	3,044.32	
201-3	Removal of Trees	Number	11.00	7.12	78.34	
203-1	Common Excavation	Metre Cube	14,951.15	1.03	15,440.80	
203-2	Rock and Soft Rock Excavation	Metre Cube	1,000.00	5.74	5,737.50	
204-1	Embankment from Excavated Materials	Metre Cube	4,369.62	2.30	10,028.28	
204-2	Embankment from Borrow Materials	Metre Cube	657.96	3.44	2,265.03	
404	DITCHES, APRON PROTECTION, INLET AND OUTLET STRUCTURES					
404-2	Reinforcement steel (RCU Drains+Manholes+Cross-pipe RCC work)	Tonne	25.00	726.75	18,168.75	
507-1	Concrete Grade Class 15Mpa (for minor unreinforced concrete work)	Metre Cube	58.50	72.68	4,251.49	
507-4	Concrete Grade 30 (Manhole and RCC Drain)	Metre Cube	209.25	99.45	20,809.91	
Bill No. 3: Road Improvement for Western Loop						
200	EARTH WORKS					
201-1	Clearing and Grubbing	Metre Square	164,127.53	0.22	36,411.69	
201-3	Removal of Trees	Number	300.00	7.12	2,136.65	
203-1	Common Excavation	Metre Cube	8,504.45	1.03	8,782.97	
204-1	Embankment from Excavated Materials	Metre Cube	7,883.58	2.01	15,822.35	
204-2	Embankment from Borrow Materials	Metre Cube	28,217.10	3.02	85,074.56	
300	PAVEMENT WORKS				0.00	
301-2	Sub-base Type B	Metre Cube	3,173.78	5.01	15,910.16	
Bill No. 5: Bridge for Western Loop						
504	BORED PILES					
504-1	Bored Pile, 1000 mm diameter (C35)	Metre	255.00	135.00	34,425.00	
Total Executed Amout					347,874.89	4.33%

Status of Stage-2 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</p> <ul style="list-style-type: none"> • V1: Nam Ngum Reservoir Access Improvement 	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20 • Further updated the IEE and EMP based on outcome of these consultations on 29 December 2020 • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 	<ul style="list-style-type: none"> • Revised RP by Q1 2022 • Compensation Payment to the affected people by Q1 2022 • Compensation payment and closure report by Q1 2021 • Further update the IEE and EMP based on outcome of design modification by Q1 2022; • Public Consultation regarding DED modification by Q1 2022 • Approval of Temporary Construction of MPS by Q1 2022 • Approval of Permanent Construction of Work by Q1 2022 • Approval of Modified DED by Q1 2022 • Construction of Marina by 1st March 2022 • Approval of Variation order by Q1 2022 • Compensation Payment to the affected people by Q1 2022 • Compensation completion report (CCR) and closure report by Q1 2022 • Confirmation of soil disposal area and updated CEMP approval

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • The Contract was signed on 26 April 2021 • The site possession was given on 4 June 2021 • Kick-off meeting was conducted on 16 June 2021 • The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1 July 2021 • CEMP Training for the Contractor was conducted on 26 August 2021 • CEMP monitoring training was conducted during 25-26 November 2021 by the PMCES Environment Specialists. 	
<p>TIIGP2-LAO-W03: Vang Vieng Urban-Rural Access</p> <ul style="list-style-type: none"> • V2: Kaeng Yui Waterfall Access Improvements, • V3: Western Loop Rural Access Road and Bridge Improvements, 	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020 • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • UXO clearance by the Governor/Vientiane Province on 16 Dec 2020 • GRM training to the Focal Point/provincial Safeguard team on dated 14-15-16 Dec 2020 • Conduct additional meaningful consultations at the village level with project beneficiaries and affected households on dated 15-16 Dec 2020; • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021 	<ul style="list-style-type: none"> • Approval of Shop-drawing by Q1 2022 • Approval of Material for Base Course by Q1 2022 • Continuation of RC Pipe Culvert by Q1 2022 • Further update the IEE and EMP based Forest category of Kaeng Yui by Q1 2022; • Compensation completion report (CCR) and closure report by Q1 2022

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 April 2021 for the period of 01 April 2021 to 31 March 2022 • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021 ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 • CEMP monitoring training was conducted on 29 November 2021 by the PMCES Environment Specialists. 	
<ul style="list-style-type: none"> • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal V4: Vang Vieng Urban Renewal) 		<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 	<ul style="list-style-type: none"> • ADB No Objection to the DED • ADB No Objection to the RP • ADB No Objection to the IEE and EMP • ADB No Objection to the Bidding Document • IFB issuance • Bid opening • Approval of IEE/EMP • Compensation payment and closure report • Approval of BER for awarding the Contract

Detailed progress of Output 1 civil works subproject implementation as of 31 December 2021 is summarized in Annex 1.

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

There are seven ASEAN Tourism Standards currently being applied in Lao PDR: (i) Clean Tourist City; (ii) Homestay; (iii) Community-Based Tourism; (iv) Public Toilet; (v) Green Hotel; (vi) Spa Service; and (vii) Meetings, Incentives, Conferences and Exhibitions (MICE). In addition, Lao PDR also implements the ASEAN Sustainable Tourism Awards (ASTA).

Six of the seven Standards have been adapted to the Lao context and one is applied in the original ASEAN format (Green Hotel Standard). The MICE Standard is broken down into three sub-categories of Meeting Rooms, Exhibition Venues and Event Venues. These three are currently being adapted to the Lao context.

As per the rules governing the use of ASEAN Standards, each ASEAN Member State can make minor modifications to each Standard in order to reflect the local context. These can be awarded as ASEAN Standards by member countries at any time. There is no limit to the number of ASEAN Standard certificates that can be issued in each country.

There are however limits set by the ASEAN Secretariat for the number of certificates that can be awarded at the annual ASEAN Tourism Forum (ATF). This showcases certificates that have been awarded by each country. Quotas apply for each Standard in order to keep the ATF award ceremony manageable. The ATF awards covering the Project’s timeframe are as follows:

Year	Award per Country	Total	Host
2022	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Cambodia
2023	Homestay (5) Public Toilet (5) Spa Services (5) Community Based Tourism (3)	18 per country	Indonesia
2024	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Laos

Implementation of the ASEAN Tourism Standards in Laos is subject to: (i) translation into Lao; (ii) adaptation to become a Lao – ASEAN Tourism Standard; (iii) translation into English; (iv) approval by the Tourism Vice Minister; (v) publication; (vi) preparation of assessment and certification manuals; (vii) dissemination to National and Provincial Assessment Committees; (viii) training of trainers; and (ix) training of all members of Assessment Committees and National Steering Committees. Once these assessment frameworks are in place and operational, the standards will be widely promoted within the sector to encourage implementation leading to certification.

Progress of ASEAN Tourism Standards Implementation Capacity Strengthening:

As at 31 December 2021

ASEAN Tourism Standard Adaptation	ASEAN Standard							
	Clean Tourist City	Homestay	Community-Based Tourism	Public Toilet	Green Hotel	Spa Service	MICE	ASTA
Translation of ASEAN Tourism Standard into Lao language	√	√	√	√	√	√	~	√
National ASEAN Tourism Standard adaptation	√	√	√	√	x	~	~	x
Publication of Lao language version of National or ASEAN Tourism Standard	√	√	√	√	√	√	√	√
Translation of National Tourism Standard into English language	√	√	√	√	x	~	~	x
Approval of adapted Lao National Standard by Minister	~	~	~	~	x	~	~	x
Awareness / dissemination workshops with National and Provincial Assessment Committees (ASEAN and national standards)	√	√	√	√	√	~	√	~
Publication of Lao national standards in Lao and English language	√	√	√	√	x	~	~	x
Preparation of assessment and certification manuals	√	√	√	√	√	~	~	~
Training of national-level assessor trainers	~	~	~	~	~	~	~	~
Training of national-level assessors	~	~	~	~	~	~	~	~
Training of provincial/district-level assessors	~	~	~	~	~	~	~	~
ASEAN Tourism Standard promotion	~	~	~	~	~	~	~	~
ASEAN Tourism Standard implementation support	~	~	~	~	~	~	~	~

√ = completed; ~ = ongoing; x = not required

2.1 National ASEAN Tourism Standards adaptation

The ASEAN Tourism Standards for Community Based Tourism, Homestay, Public Toilets, Clean Tourist City, MICE Meeting Room and Spa Services have been adapted to become Lao (ASEAN) Tourism Standards. The Green Hotel Standard and ASTA Awards will be applied in an unmodified form. The MICE Event and Exhibition Venue Standards are currently being adapted for Laos. The Tourism Vice Minister has yet to approve all of the Lao Tourism Standards that have been adapted.

During Q4 of 2021, logos badges and certificates for the various ASEAN tourism standards were developed in preparation of upcoming assessments and certification.

2.2 Establishment of certification bodies and processes

National Steering Committees (also known as Certification Bodies) have been established to guide and certify each of the ASEAN Tourism Standards. The Clean Tourist City Standard is the only one to have two Committees – one for assessment and the other for implementation. The National Steering Committees consist of members drawn from a range of government departments with expertise in public health, transport and infrastructure, tourism, environment and police. The recently established ASEAN Tourism Standards Secretariat, MICT, is gradually becoming more involved with the coordination and implementation of Lao Tourism Standards. A restructuring process for national and provincial level Certification Bodies started in Q2 2021 to (i) increase participation by women and (ii) focus on a smaller core team of

assessors. During the reporting period, more women have been appointed to the Certification Bodies.

During Q4 2021, the ASEAN Tourism Standards Secretariats at national and provincial level received equipment to facilitate the assessment and certification processes.

Further, a draft report on the options for sustainable financing of tourism standards in Laos was translated into Lao and approved by the Project Manager. In summary, it is recommended that the Lao Tourism Standards be approved by the Vice-Minister as soon as practicable and that these start to be implemented in 2022. It is also recommended that further input be obtained from the private sector in order to assist the implementation of Lao Tourism Standards and raise awareness. The benefits of being certified need to be discussed and agreed with the industry before any financing mechanism can be put in place. These discussions are planned to be carried out in Q1, 2022.

2.3 Assessor Training

As at 30 December 2021, there are seven ASEAN Master Trainers within MICT who will continue to train trainers and assessors from the national and provincial Assessment Committees. Trial and actual assessments were severely constrained during the reporting period due to COVID-19 travel restrictions. Training will continue in 2022, focusing on new members who have or are about to be appointed through the restructuring process referred to above.

2.4 ASEAN Tourism Standards promotion

During Q4 2021, numerous dissemination workshops were conducted for the national and provincial assessment and certification committees on the finalized adapted ASEAN tourism standards.

The Tourism Standards website is still under construction due to additional information that requires translation and delays under lockdown. Launch of the website is deferred until Q1 2022. This will host all of the Lao and ASEAN Tourism Standards. A lot more promotion and awareness activities will be carried out after the launch. This is because so far, almost all applications for Lao Tourism Standards are initiated by government and not by the industry. The website will be the primary interface between the industry and MICT. Applications for certification will be conducted online via the website and this will link through to a central registration system to keep track of all certifications.

2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

The project will directly support the implementation of the: (i) Clean Tourist City Standard (ii) Public Toilet Standard (iii) Green Hotel Standard (iv) Homestay Standard (v) Community-based Tourism Standard and (vi) Sustainable Tourism Awards.

The application of tourism standards in Laos is still at a relatively early stage. Although the earliest awards of ASEAN Tourism Standard certifications date back to 2008, over 70% of certifications have occurred since 2012. Due to a possible misunderstanding of the need to re-certify every 2 to 3 years, there is a high number of certificates that have expired:

Category	Number of certifications issued	Expired	Current (valid) certifications
Green Hotel	36	28	8

Homestay (no new Homestays since awards issued – the same 3 have renewed certificates)	3	0	3
Community Based Tourism	5	2	3
Public Toilet	8	4	4
Clean Tourist City	2	0	2
MICE Venue	7	1	6
Spa Services	2	0	2
ASEAN Sustainable Tourism Award	4	2	2

Source: Sustainable Financing for ASEAN Tourism Standards in Lao PDR, MICT 2021

In terms of the Green Hotel Standard, the proportion of current and expired certificates by Project Province is:

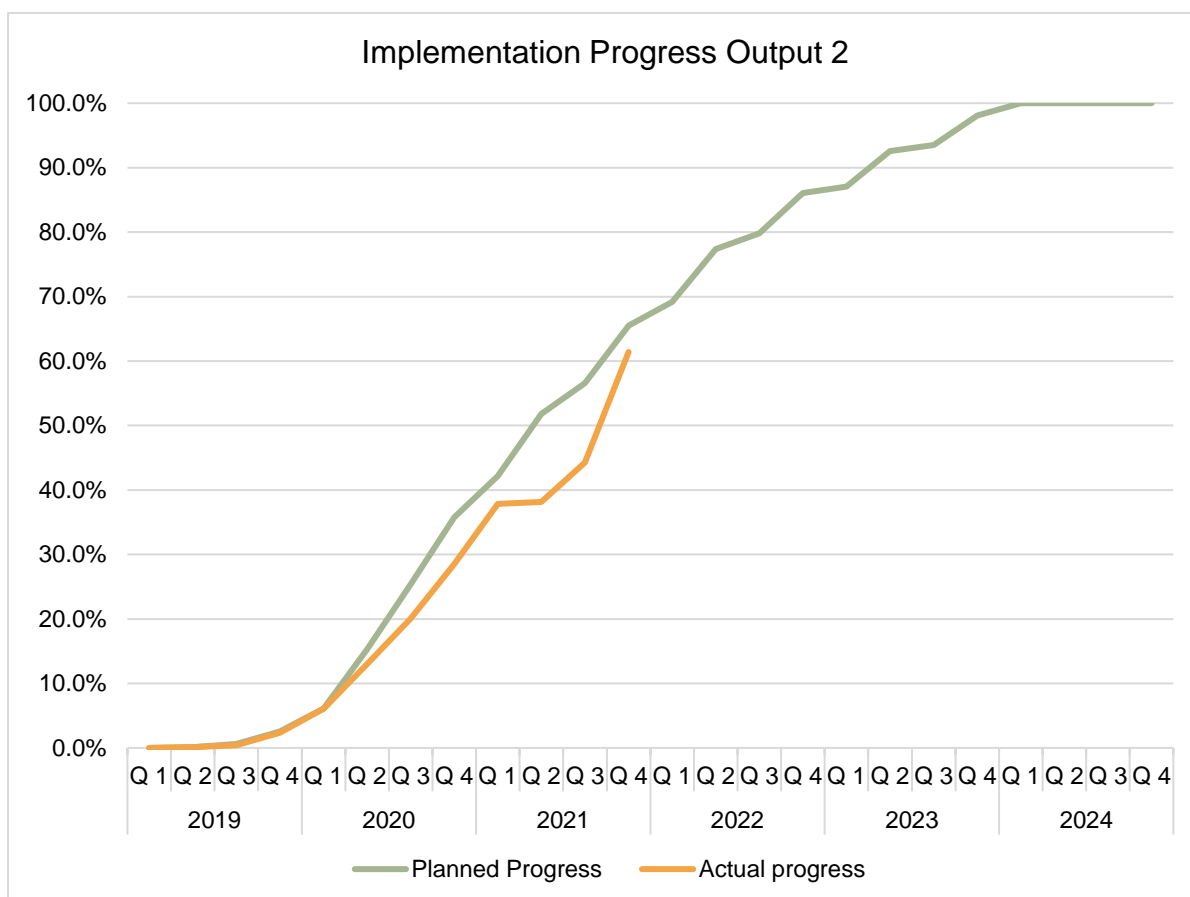
Province	Current	Expired
Luang Prabang	3	13
Champasak	2	12
Vientiane	3	3
Totals	8	28

A priority for 2022 will be to re-certify all expired certificates for all ASEAN Standards.

During this reporting period (Q4 2021), implementation plans for the ASEAN Tourism Standards were progressed, progress of improvement of public toilets in the three target provinces to meet ASEAN standard was monitored, and design and BOQ prepared for additional toilets to be upgraded, workshops were conducted to review and approve the final assessments to re-certify Luang Prabang City, certify Vang Vieng under the ASEAN Clean Tourist City Standard, as well as certifications proposed under the ASEAN CBT, Homestay, Spa Service, standards, ASTA, Green Hotel, Public Toilet, an assessment was conducted in Vang Vieng for the ASEAN Homestay Standard.

Annex 11 includes an overview of ASEAN Tourism Standards Certification since 2008.

Annex 2 includes a complete overview of Output 2 activities implemented during Q4 of 2021. The DMF, in Annex 3, also includes progress updates on Output 2 activities.



Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

3.1 Destination Management Network Institutional Strengthening

3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii) strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos, supported under the TIIGP1, were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and

exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

Meetings with key businesses and development partners in the tourism sector continue to be organized at the national level to discuss and monitor implementation of the public and private sector action plan on destination management for 2021.

The national-level DMN was also restructured to be better prepared to facilitate the implementation of the DMP and the public and private sector action plan, and to improve the gender balance in the DMN to ensure gender targets of the project are met.

During Q4 of 2021, the new structure of the National DMN was approved by MICT, a National DMN meeting was organized to review the public and private sector action plan 2021 (which is called DMN Action Plan from now on) implementation progress and develop the DMN Action Plan 2022.

Luang Prabang and Champasak DMN structure were improved based on the gender target. DMN meetings will be organized in Q1 2022 to develop the workplans. The process is being replicated in Vientiane province and Vang Vieng and will lead to restructuring of the DMNs in Q1 2022.

Public sector DMN members from in Champasak and Luang Prabang attended Chinese language classes, in Vang Vieng English language classes were conducted for tourism business sector. Further, various technical trainings were conducted for national level public-sector DMN members and MICT departments on topics including tourism promotion, review and development of tourism legislation, women's leadership, online meeting and collaboration technologies, presentation and professional report preparation, and teaching techniques. Support for master degree courses for public sector DMN members also continued throughout this reporting period.

3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations.

DMN Policy Taskforces meet regularly to identify and discuss policy issues affecting tourism sector in project target destinations. Recent focus has been on addressing the negative impacts from the COVID-19 pandemic and plans for eventual gradual reopening. During this reporting period, a conference and launch event was held on the: Lao PDR Tourism Recovery Plan from the COVID-19 Outbreak for 2021-2025 with participation from public and private sectors.

Work on the development of national standards not covered by the ASEAN Tourism Standards also continued during this reporting period. The Lao Tour Guide Standard was approved; handbooks on clean and safe restaurant service standards and entertainment business standard were published; and various meetings/workshops were held to approve the Lao PDR tourist attraction classification standard, and train assessors, review and assess the Lao PDR clean and safe restaurant standard, the Lao PDR accommodation standard. The Global Sustainable Tourism Council also conducted a training on "Sustainable Tourism Development and Tourism Promotion During COVID -19 Outbreak for ASEAN Member Countries".

In terms of development of tourism regulations, meetings were held to draft legislation for governing tourist cities, management of water-based tourist, activities, assessment of economic and technical feasibility for tourist site development, development of policy and

regulation for tourism development in natural areas, and on developing regulations for management of tourism districts.

Work regarding the preparation of tourism masterplans for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City is delayed due to COVID-19 pandemic travel restrictions which are preventing the Australia-based consultants to travel to Lao PDR to continue field work. Contracts with tourism masterplanning consultants had already been extended to end of 2021, and are now again being extended to end of 2022. The tourism masterplanning work in Luang Prabang will be coordinated closely and integrated with another ADB initiative financed through the ASEAN Australia Smart Cities Trust Fund (AASCTF LAO) entitled Luang Prabang Integrated & Smart Tourism, Heritage and Urban Plan”.

As reported in previous reports, in response to an urgent request from the Government, the project will also support updating of the Vang Vieng tourism masterplan. This is within the project scope. However, this work is also delayed as a result of the COVID-19 travel restrictions, and is now scheduled to commence in 2022.

3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

Destination marketing activities were included in the public and private sector action plan on destination management for 2021 at national level which was finalized in Q2 2021. The activities include promoting the Lao-Visit-Laos Campaign and destination Laos in regional markets (short and medium-term priorities of the Lao PDR Tourism Recovery Roadmap 2021-2025).

During Q2 of 2021, Destination Laos tourism market research and marketing plan 2022 – 2023 for COVID-19 recovery activities were prepared, including TOR and contract for a service provider. A professional marketing agency was engaged in Q3 and training on marketing research and analysis for tourism staff in the tourism sector at national level and project target areas was conducted, and a Destination Laos market research paper was prepared. This is now being used to inform the preparation of a Destination Laos marketing plan for 2022, with a focus on strategies developed around a gradual reopening of the country for tourism.

During Q4 of 2021, public and private sector consultation meetings on Destination Laos tourism market research findings and draft Destination Laos tourism marketing plan were organized at national level. Consultation meetings with project target areas and national tourism stakeholders on the final draft marketing plan will be organized semi – virtually in Q1 of 2022.

A series of public and private sector consultation meetings on Country Reopening Plan Preparation were organized which led to the Phase 1 country reopening on 1 January 2022, during which group tours are allowed to enter, with a reduced 1-night quarantine requirement and PCR test and restricted movement in-country. Meetings and workshops to prepare for the opening of the Lao-China railway were held, and ceremonies and activities conducted 3-6 December 2021.

Further, senior tourism officials participated in a number of trainings and conferences organized by the UNWTO on topics including positive transformation and change for the future

of the sector in the post-COVID-19 era, empowerment of women in tourism, and policies and strategies for domestic tourism.

In terms of collection, analysis, presentation and dissemination of tourism statistical data for destinations, a training on collecting and presenting tourism statistics was conducted for tourism sector staff at national level and in the target provinces, followed by a trial survey to collect data on characteristics, behaviors and opinions of tourist groups in the project target destinations based on visitor flows.

3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2 2020, were designed and printed. Implementation was scheduled to commence in Q1/2 2021. Key tourist sites and routes in the project target areas were prioritized based on the heritage interpretation strategies in Q1 2021.

During Q2 2021, TORs for heritage interpretation specialists were developed to identify key interpretive stories, tourist sites that best illustrate or are otherwise relevant to the stories, and prepared detailed implementation plans for the project target areas, including interpretive content.

During Q4 of 2021, the heritage interpretation plan for Luang Prabang Town and Environs was drafted, and a stakeholder consultation meeting scheduled for Q1 2022. Contracts for heritage interpretation specialists for Vientiane province and 4,000 Island heritage interpretation plans are being extended into 2022.

3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

Needs assessments among tourism-related SMEs in the project target areas, including definition and criteria of target SMEs, data collection and analysis methods and questionnaires, including specific support to recover from the impacts from the COVID-19 pandemic, will guide the roll out of the SME support. Assessments are delayed due to the COVID-19 pandemic and are now scheduled for Q1 2022.

During Q4 2021, training was conducted to SMEs in project target areas on service excellence, to prepare for the reopening of the (gradual) country for international tourists.

3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

The Laos DMN website was developed in Q2 2021, (www.laos-dmn.com). Documents relevant for the sector, including DMN related document, will be uploaded to the site as they

become available. During Q 4 of 2021, relevant documents and news were uploaded into the website, such as MICT Ministerial Agreement on National DMN structure, DMN action plan 2022, DMN and Country Reopening Preparation Committee meetings.

3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. A field-visit was conducted in November 2021, with the objective of identifying potential design changes in order to improve the approach to O&M and improve revenue generating potential. Consultations were held with all relevant village authorities and the Kong District Authority. A number of design improvements were identified including the development of businesses at Nakasang carpark (e.g., coffee shop, bus ticket stalls) and an area for a night market at Don Det Old French Port. The village authorities identified themselves as the responsible agency for O&M, along with the Boat Association (Don Det Beach) and the Rental Association (Old French Port). During the visit the approach to waste management was also investigated and some initial recommendations for improvements to the dumpsite and approach to waste have been developed.

Subproject V1: Nam Ngum Reservoir Access Improvements. No progress to report this reporting period.

Subproject V2: Kaeng Yui Waterfall Access Improvements. No progress to report this reporting period.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No progress to report this reporting period.

Subproject V4: Vang Vieng Urban Renewal. No progress to report this reporting period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. A report on proposed approaches to waste management has been developed and was discussed with the PCU in December. These proposed approaches cover different operations associated with all stages of the waste management supply chain including waste collection, recyclable collections, recyclable sorting, and management of the landfill. The capacity needs assessment and plan was also presented to the PCU in December.

3.9 Facilitate Public-Private Partnerships for operations and maintenance

This activity will: (i) prepare feasibility studies for operation of public tourist facilities and ancillary services that having potential to be privately managed under public-private partnerships (PPP); and (ii) establishing service contracts, management contracts, and/or lease contracts with private entities through public tender.

Subproject C1: Nakasang Access Road and Port Rehabilitation: During consultations in the field-visit in November there was considerable support and private sector interest in developing business ventures in the car-park area. These ventures may include a coffee shop, convenience store, ticket-sellers for buses/ rental cars/ tours, and handicrafts.

Subproject V5: Vang Vieng Solid Waste Management Improvements.

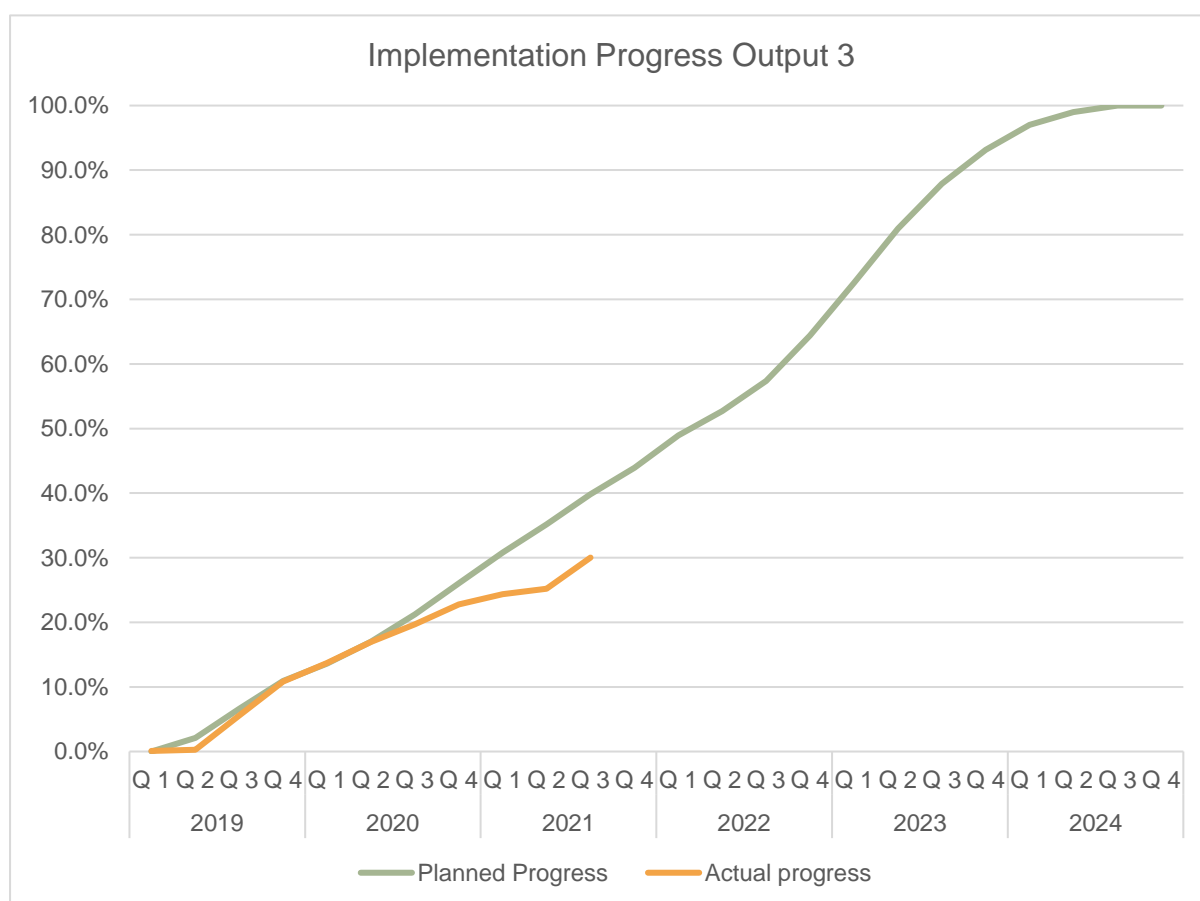
The proposed approach to waste management includes the development of a public, social, private partnership approach. This would include the private sector undertaking waste collections; the informal sector working with the UDAA in collecting and sorting recyclables; and the UDAA managing the landfill. The proposed approach has been discussed with the PCU and now requires further consultation with the UDAA, PIU and other relevant local authorities.

3.10 Infrastructure O&M training

This activity will develop and implement training activities for organizations responsible for infrastructure O&M, including government and private entities, tailored to the specific needs of each respective organization. Specific attention will be given to optimizing private sector involvement.

No progress to report this reporting period.

Annex 2 includes a complete overview of Output 3 activities implemented during Q4 of 2021. The DMF, in Annex 3, also includes progress updates on Output 3 activities.



Progress towards realizing contributions to ADB Results Framework:

As of 31 December 2021

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
1	Transport			
	a) Roads built or upgraded - provincial,	62.6 km	Built or upgraded to concrete paving or double	Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
	district, and rural roads (kilometers)		bituminous surface treatment.	December 2019. This package includes 15.3 km of improvement of access roads to tourist sites. Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 in Q2 2021. This package includes 6.73 km of concrete road. Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement. Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q2 2022. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement. Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 19 February 2021. It includes 1.26 km of access & internal roads. A total 62.01 km road will be improved under these 5 Works packages.
2	Water			
	a) Wastewater treatment capacity added or improved (cubic meters per day)	15.0 m ³	Septage treatment facility	TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021. This package includes 20m³/day septage sludge treatment facility.
	b) Land improved through irrigation, drainage, and/or flood management (hectares)	24.5 ha		Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement. The contract for package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				includes 24 ha catchment area of flood protection and drainage improvement.
	c) Households with reduced flood risk (number)	5,132		<p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p> <p>Packages TIIGP2-LAO-W01 contains flood management components with a catchment area of around 0.5 and TIIGP2-LAO-W03 will contain a 24.0 ha catchment area. Contract TIIGP2-LAO-W01 was awarded on 30 December 2019 and contract TIIGP2-LAO-W03 on 23 July 2021. Resulting number of households with reduced flood risk to be determined.</p>

ha = hectares, m³ = cubic meters, km = kilometers.

Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF) and implementation of project activities, gender equity results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. A draft PPMS and Baseline Report were submitted to ADB for comment, and are being improved following ADB feedback, due for submission by Q1 2021, as agreed during recent ADB Review Mission.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's contribution to these combined targets.

Progress as of 31 December 2021 towards DMF targets and activity implementation is presented in Annex 3. Note that the DMF has been enhanced with separate gender output indicators and expanded key activities reflecting PAM, and revised milestones matching the updated implementation plan. The updated implementation plan (reflecting latest, updated implementation schedule for all activities and revised assigned weights, provided by ADB) and weighted project progress as of 31 December 2021 are presented in Annex 4.

6. Financial Management

Disbursement Arrangement:

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account and MICT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

Advance Fund Procedure and Statement of Expenditure Procedure:

Upon approval of MICT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 31 December 2021, the Project has spent the amount \$5.976 million. The amount of \$505,380.82 for November to December 2021 expenditures will be submitted to ADB soon. ADB has approved the increase in the ceiling of the advance account to \$1,500,000 on 4 December 2020. As of 31 December 2021, the advance account including the PIU subaccounts have a balance of \$0.994 million.

Counterpart Fund:

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (in-cash) was originally also planned to be financed by the Government. However, in Q3 2020 it was agreed that LAR costs will be financed from the grant proceeds. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution will be recorded by the new accounting software.

Accounting:

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MICT) are supporting procurement activities and have supported the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual (FFM) for the project, which was completed in December 2019. There were some revisions to the chart of accounts and attached an annex to the FMM. A Lao-language version of the FFM has been prepared by the Internal Auditor and was shared with the PIUs. The Project has procured an accounting software and is now operational. An excel based accounting system is still being used in parallel to record the Project financial transactions to ensure accuracy. The data from the excel based recording are exported to the accounting software on a monthly basis.

Auditing and Public Disclosure:

MICT has appointed an Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He is also supporting PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited project financial statements and auditor's opinion was disclosed in the ADB website on 18 November 2020. The audited financial statements for Fiscal Year 2020 were due for submission to ADB on 30 June 2021. Due to the COVID lockdown (started in April 2021), the Project in consultation with SAO has requested for an extension in submission to 30 September 2021. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website on 28 September 2021. The next APFS for FY 2021 is due for submission on 30 June 2021.

Progress on implementation of the Project Financial Management Action Plan as of 31 December 2021 is presented in Annex 5.

7. Procurement

Procurement Plan:

The project's original 18-month Procurement Plan prepared during project preparation is included in the PAM (version 0, dated 22 May 2018). The Procurement Plan gets updated regularly. The latest version is Version 5, dated 28 May 2021, which remains current as of 31 December 2021.

Procurement of Goods and Works:

During this reporting period, procurement for the following goods and works contracts was completed and contracts signed:

Goods and Works							
Contract Number	General Description	Estimated Value ^a	Contract Value ^a	Procurement Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital		\$35,678.79	Shopping			Signed: 3 October 2020 PCSS: G22453
TIIGP2-LAO-W06-VV07	Procurement of Vang Vieng Urban Landscape Improvements		\$7,140.39	Shopping			Signed: 20 October 2020 PCSS: G22652

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods and works packages was initiated and is ongoing on 31 December 2021:

Goods and Works						
Package Number	General Description	Estimated Value ^a	Procurement Method	Advertisement Date	Estimated Contract Award	Comments

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 6.

Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

Package Number	General Description	Estimated Value ^a	Contract Value ^a	Recruitment Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments

^a Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 31 December 2021:

Package Number	General Description	Estimated Value	Recruitment Method	Advertisement Date	Estimated Contract Signing Date	Comments

A consultant recruitment monitoring table is presented in Annex 7.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 8.

8. Safeguards Implementation and Submission of Semi-annual Integrated Safeguards Monitoring Report

Safeguards Implementation:

Package TIIGP2-LAO-W01: Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. The updated IEE and EMP for these subprojects were approved by ADB in September 2019. With assistance from the PMCES Consultant, the contractor updated the CEMP, which was then approved by PCU on 06 December 2020 and submitted to ADB. CEMP training was conducted during 21-23 December 2020 at site. During Q4 2021, PMCES Consultant conducted an environmental monitoring mission from 15-17 December 2021. The contractor has installed GRM boxes at the contractor's camp and at the village administration offices of Mai Sivilay Village and Nakhasang Village. Overall, the implementation of the environmental safeguards was found to be satisfactory, and the contractor has reduced the risk of accidents during the construction of the Don Det road; however, the contractor was instructed to ensure that the sedimentation pond at the camp is properly maintained including removing settled material when the capacity of the pond has been reached, and to store oil drums in the designated storage facility. The contractor was also requested to check the GRM Box regularly and to follow-up on any complaint that may have been submitted.

During Q4 of 2021 the Social Safeguard team has not been able to make much progress on implementation of Phase 2 of the Corrective Action Plan (CAP) for Subproject C1, developed in response to the removal of a number of structures in the project's area of influence in the Nakasang Port. One reason for this delay is that due to the Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 Nam Ngum was prioritized by Project Management, and a result, most social safeguards resources were used for that package.

However, phase 2 compensation is now ongoing. Draft agreement for unit rates has been prepared and submitted to PIU and RC for review. Compensation package Phase 2 based on these unit rates has been prepared and submitted to ADB for review. Compensation agreements for all 11 affected households have been drafted and submitted to PIU and RC for review. It is expected that in early 2022 approvals and non-objections will follow from relevant parties and compensation Phase 2 can be made.

Package TIIGP2-LAO-W02: Subproject V1: Nam Ngum Reservoir Access Improvements.

The IEE and EMP for sub-project V1 (Nam Ngum Reservoir Access Improvements) were updated in July 2020, and Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 07 September 2020. ADB issued no-objection with certain conditions to the updated IEE and EMP on 17 September 2020. One of the conditions was to obtain approval from the relevant government authorities for use the land inside the Phou En District Protection Forest for the subproject. These conditions were subsequently met (Vientiane PAFO issued a certificate agreeing to the development of the subproject inside Phou En District Protection Forest on 03 September 2020, certificate issued by Vientiane Provincial Vice Governor approving the use of the land within the Phou En District Protection Forest for the subproject on 11 December 2020) and accepted by ADB on 18 December 2020. The PMCES Consultant further updated the IEE and EMP and submitted the documents to MICT and ADB on 29 December 2020. ADB cleared the updated IEE and EMP on 26 February 2021. The UXO Clearance Certificate was issued on 11 March 2021. The contractor produced the first draft CEMP in June 2021 and during Q4 2021, the contractor further revised the CEMP based on comments from PMCES. However, approval of the CEMP is pending submission by the contractor of acceptable location and mitigation measures for the spoil disposal site, borrow pit and batching plant. As part of the CEMP review and approval process, PMCES Consultant has inspected the construction sites, the proposed disposal site, borrow pit and site for the batching plant twice in Q3 2021 (04-Aug-2021, 26-Aug-2021) and twice in Q4 2021 (25 and 26-Nov-2021, and 24-Dec-2021). Key findings from the site inspections include:

- **Spoil backfilling.** The contractor had backfilled spoil materials from road cuts at the reservoir shoreline at km 4+200 to 4+350 and established a site for truck garage, batching plant and aggregate stockpile without obtaining prior approval from PMCES Consultant. As instructed by PMCES Consultant, the contractor has subsequently submitted a proposal for bank protection, which PMCES Consultant with some additional measures has approved, and overall, the contractor has progressed with the bank protection measures as required. The contractor was instructed to continue implementing the bank protection measures including compaction, grass sowing and grading the site.
- **Batching Plant.** The contractor shall submit a layout and design of drainage, runoff and wastewater collection and treatment (sedimentation ponds), which must be designed to ensure that the effluent water quality meets the relevant National Environmental Standards and CEMP/EMP requirements.
- **Spoil Disposal Site.** The proposed site does not meet the generic site selection criteria as it is located inside Phou En District Protection Forest, and it is on steep terrain, sloping to the Nam Ngum reservoir; however, the site is within the concession area for development and according to a notification issued by Vientiane Provincial Governor on 12-Nov-2021, the site can be used for disposal of spoil from the Project. Upon site inspection and review of documents and draft method statement prepared by the contractor, PMCES Consultant has instructed the contractor to:
 - Include description of type and amounts of materials, method of disposal and compaction, and surface runoff management.
 - Design the disposal site to avoid removing tall trees as much as possible.
 - Provide geotechnical stability assessment of the deposit with design analysis of potential failure mechanisms taking into account the site geotechnical conditions, and estimate the lifespan of the retaining wall - with reference to applicable internationally acceptable engineering norms and standards.
 - Propose two alternative sites and provide detailed design of the proposed disposal sites.

A site inspection together with relevant authorities shall be held to obtain their comments and provide information prior to any decision on approval.

In Q3 of 2021 the Social Safeguard team has conducted a new census of affected households, completed a new Detailed Measurement Survey (DMS) and Socio Economic Survey (SES),

and conducted a Market Value Study/Cost Replacement Study (MVS/CRS). Initial findings have been shared internally with PCU and PIU/RC and externally with ADB.

During Q4 the team has started making the compensation calculation for loss of assets, allowances and rental replacement structures based on the DMS and SES data collected. Once these draft calculations were completed the calculation methodology and the draft numbers have been disclosed internally PCU, PIU and RC. Since this sub-project has become much more complex in terms of scope and scale of impacts since December 2020, the calculations, methodologies and information disclosure have become much lengthier and more complex as well.

In parallel consultations have started with the special cases such as government offices, several private individuals, and the boat association. Also, this process has been very time consuming due to the fact that there are in total at least 8 separate special cases. For each of them special measures had to be planned and agreed upon between all involved stakeholders. Those measures vary from providing temporary structures and faculties for essential government services during construction, to renovation of remaining structures on-site and agreeing on a new permanent docking location including structures and facilities for the tourist boats.

In late Q4 2021 many official notifications and preparatory measures have been taken in order to expedite planned compensation works for this package in February 2022, and subsequent start of construction in March 2022. The unit rates have been approved by Provincial Governor in late December 2021. Bank accounts have been opened for all affected households, and 60-day notification has been given to the affected households. In parallel the social safeguard team has worked on the preparation of all the individual household compensation forms and drafting of the final resettlement plan.

Package TIIGP2-LAO-W03: Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements. The IEE and EMP for sub-projects V2 and V3 were updated in August 2020, and the IEE and EMP were cleared by ADB on 29 September 2020, subject to certain conditions of which the following have been met: (i) Additional public consultations with affected people were organized on 15 and 16 December 2020, (ii) Vientiane Provincial Department of Natural Resources and Environment issued the Environmental Compliance Certificate on 07 April 2021, (iii) The UXO Clearance Certificate for the Western Loop Rural Access Road and Bridge was issued on 16 December 2020, and the UXO Clearance Certificate for Kaeng Yui Waterfall was issued on 18 February 2021, (iv) follow-up GRM training for the PIU (Vang Vieng District) was carried out on 14 December 2020, and (v) PMCES Consultant updated the IEE and EMP and submitted the documents to ABD on 12 February 2021.

It has since come to light that the forest where the waterfall is located is classified as village conservation forest and the clearance of the IEE and EMP by ADB is pending investigations into the matter to ensure that all legal requirements are met and that any necessary precautions are included in the EMP. PMCES Consultant and the PIU have investigated the issue and PMCES Consultant has drafted a further updated version of the IEE and EMP, which will be submitted to ADB in January 2022 for clearance. The updated IEE explains that the parking area, adjacent tourist facilities and the footpath to the waterfall are inside the Na Duang Village Conservation Forest and to formalise the management arrangements and the legal status of the Kaeng Yui Waterfall area as a component under the Project, the Vang Vieng District Governor has issued an Agreement on Land Certificate, No 275, Vang Vieng District Governor's Office, 07-Jul-2021, which allows for the Kaeng Yui Waterfall area to be managed under the Project and which authorises the Vang Vieng District Office of Natural Resources and Environment to issue land use certificates to that effect. Subsequently, the Vang Vieng District Office of Natural Resources and Environment has therefore issued the relevant Land Use Certificates No. 190 and 191 dated 08-July-2021. These documents confirm that the

project has obtained the required permissions to be developed inside Na Duang Village Conservation Forest.

The contractor submitted the 1st draft Site-Specific Environmental Management Plan (SSEMP) on 17 September 2021 and based on comments from PMCES Consultant, the contractor submitted the 2nd version on 27 September 2021. On 11 October 2021, PMCES Consultant issued no objections with the condition that the proposed spoil disposal sites and borrow pits would be subject to approval based on site inspection.

PMCES Consultant has inspected the construction sites on 29-Oct-2021 and a follow-up inspection was carried out on 23-Dec-2021. In accordance with PMCES Consultant's instructions, on 07 December 2021, the contractor submitted certificates issued by the Vang Vieng District Office of Natural Resources and Environment together with layout maps for the proposed spoil disposal sites and borrow pits.

During Q4 of 2021, the Social Safeguards team has not been able to make any new progress on the missing documents needed for the write up of the Compensation Completion Report. One reason for this delay is that due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 nam Ngum was prioritized by Project Management, and as a result social safeguards resources have been used for that package.

However, a virtual meeting was organized with UDAA and PIU/RC of Vang Vieng on 15 November 2021. During that meeting all outstanding documentation for the Compensation Completion Report have been discussed and tasks have been assigned on how to expedite the finalization of these documents. It is expected that these works can be finalized in Q1 of 2022.

Package TIIGP2-LAO-W03a: Subproject V4: Vang Vieng Urban Renewal. This subproject was previously included in Package TIIGP-LAO-W03, but later separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project (WSSP), for which detailed design of its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will also be coordinated between the two projects.

The first round of consultation meetings with PIU and representatives of the affected households and business owners were planned to take place in third quarter of 2021, however there have been delays with the preparation and approval of the WSSP and therefore it is unclear at this time when subproject V4 can start. In light of this, social safeguard activities related to V4 have been put on hold.

Package TIIGP2-LAO-W04: Subproject V5: Vang Vieng Solid Waste Management Improvements. The IEE and EMP for sub-project V5 were updated in July 2020 based on the re-design of the landfill subproject and cleared by ADB on 15 September 2020. Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 22 December 2020. The Governor of Vang Vieng District issued a certificate of no risk of UXOs at the landfill site on 16 December 2020. The contractor submitted the first draft CEMP to PMCES Consultant on 11 March 2021. PMCES Consultant reviewed the draft CEMP and provided comments, and the contractor submitted the 2nd draft on 24 March 2021. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 25 June 2021 and PMCES Consultant has approved the CEMP with conditions related to installation of groundwater monitoring wells.

During the reporting period, PMCES Consultant prepared technical specifications for construction of groundwater monitoring wells, and the contractor then prepared a method statement and work plan which PMCES Consultant approved in September 2021. The

contractor started the drilling campaign on 22 September 2021 and all drilling work was completed in November 2021.

PMCES Consultant inspected the drilling work on 28-Oct-2021 and the groundwater quality monitoring on 23-Dec-2021. Key findings and instructions include:

- Waste pickers did not have/wear any mask, or Personal Protected Equipment such as the light-jacket, safety shoes and helmets while segregating waste at the landfill;
- Children were playing at the landfill site.
- There was no open burning of waste.
- Previously dumped incoming waste has been covered with soil, however, a large amount of “fresh” waste is still uncovered.
- Runoff and leachate from the waste heaps is collected in a small pond with no drainage outside the landfill site.
- The equipment to measure groundwater table level used by the contractor is inadequate and will not provide reliable and accurate measurements. The contractor was requested to use proper equipment as also included in the method statement.
- It was noted that some of the bottles for groundwater sampling were unsuitable (the laboratory did not have spare bottles) and the contractor was instructed not to use these bottles and to repeat sampling for the relevant parameters when proper bottles have been obtained.

During Q4 of 2021, the Social Safeguards team has not been able to make any new progress on the missing documents needed for the write up of the Compensation Completion Report. One reason for this delay is that due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02:Nam Ngum was prioritized by Project Management, and a result social safeguards resources have used for that package.

However, a virtual meeting was organized with UDAA and PIU/RC of Vang Vieng on 15 November 2021. During that meeting all outstanding documentation for the 3 grievance cases have been discussed. Responsibilities have been assigned and timelines have been agreed upon. It is expected that these works can be finalized Q1 of 2022.

Safeguard Monitoring Reporting: Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The SMRs describe Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the project sites. The SMR furthermore describes planning and implementation of EMP Awareness Training and regularly assesses the project’s level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

Semi-annual Integrated Safeguards Monitoring Report	Deadline	Status <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 1: Jan-Jun 2020	31 July 2020	Submitted on 28 September 2020; approved 18 December 2020
Report 2: Jul-Dec 2020	31 January 2021	Submitted on 16 February 2021; approved 4 May 2021

Semi-annual Integrated Safeguards Monitoring Report	Deadline	Status <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 3: Jan-Jun 2021	31 July 2021	Submitted on 1 September 2021; approved 24 November 2021
Report 4: Jul-Dec 2021	31 January 2022	Under preparation
Report 5: Jan-Jun 2022	31 July 2022	
Report 6: Jul-Dec 2022	31 January 2023	
Report 7: Jan-Jun 2023	31 July 2023	
Report 8: Jul-Dec 2023	31 January 2024	
Report 9: Jan-Jun 2024	31 July 2024	
Report 10: Jul-Dec 2024	31 December 2024	

9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming.

Progress of implementing the GAP can be summarized as follows:

	Achieved	Ongoing
9 Activities	4 (6, 7, 8, 9)	5 (1, 2, 3, 4, 5)
25 Targets	8 (10,11,12, 16,17,18, 23, 24)	17 (1, 2, 3, 4, 5, 6, 7, 8, 9,13, 14,15,19, 20, 21, 22, 25)

A detailed progress report on GAP implementation is included in Annex 9.

10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 10.

11. Summary of Workplan for Next Quarter

Procurement packages/consulting services contracts to be awarded next quarter:

Contract	Estimated Amount
Vang Vieng tourism masterplanning consultants (variations and new contracts)	\$100,000
Total	\$100,000

Main activities planned for Q4 2021:

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

The primary focus for Q1 2022 for TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: will be on continue constructing of reinforced concrete pavement for Don Khone Access Roads of IRL05 and IRL-06; (ii) continue with transporting construction materials to Don Det; (iii) continue with constructing access roads IRL-02 and IRL-03 in Don Det; (iv) Approval of modified DED by Q1 2022 for (a) Nakasang Port rehabilitation; (b) Don Det Port improvement; and (c) Hang Khone area improvement; (v) CAP implementation by Q1 2022 (phase-2); (v) Approval of modified DED of Nakasang Park by Q1 2022; (vi) Approval of shop drawings for Don-Det Access Roads (IRL-01) improvements by Q1 2022; (vii) Approval of Detailed Engineering Design (DED) of 3 Bridges in Don Khone including BOQ by Q1 2022; (viii) Approval of additional Bank Protection by Q1 2022; (ix) Revision of IEE/EMP by Q1 2022 and (x) Compensation completion report (CCR) and closure report by Q1 2022.

The primary focus for Q1 2022 for TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements focus will be (i) pre-works survey; (ii) site construction camp; (iii) shop drawings and approval; (iv) setting up laboratory; (v) confirmation of soil disposal area and updated CEMP; (vi) excavation of soft and hard rock; (vii) common excavation of soil, (viii) installation of pipe culvert; (ix) Revised RP by Q1 2022; (x) Compensation Payment to the affected people by Q1 2022 & Compensation completion report (CCR) and closure report by Q1 2022 method of statement and (x) Further update the IEE and EMP based on outcome of design modification by Q1 2022; (xi) Public Consultation regarding DED modification by Q1 2022; (xii) Approval of Temporary Construction of MPS by Q1 2022; (xiii) Approval of Permanent Construction of Work by Q1 2022; (xiv) Approval of Modified DED by Q1 2022; (xiv) Construction of Marina by 1st March 2022; (xv) Approval of Variation order for additional work by Q1 2022; (xvi) material testing and approval and (xvii) Revision of Work Programme.

For packages of W03 focus will be on: (i) Revision of Work Programme; (ii) Clearing and Grubbing & continue sub-grade and sub-base construction; (iii) Material Testing Plan: (iv) Geo-technical Investigation for Nam Xong; (v) Approval of shop drawings; (vi) Approval of Shop-drawing by Q1 2022; (vii) Approval of Material for Base Course by Q1 2022; (viii) Continuation of RC Pipe Culvert by Q1 2022; (ix) Updated IEE/EMP for ADB endorsement and disclosure on ADB website by q1 2022; (x) Compensation completion report (CCR) and closure report by Q1 2022.

For packages of TIIGP2-LAO-W04: Vang Vieng Landfill Improvements focus will be (i) groundwater monitoring; (ii) working drawings preparation; (iii) construction of boundary wall and buildings; (iv) a financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues; (v) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill;; (vii) cell-5 construction; (viii) cap existing cell construction; (ix) leachate ponds construction; (x) building construction MRF/Admin Etc. and (xi) compensation completion report and closure report;.

Summary of activities planned for Q1 2022 is as follows:

Activities	Who	When
TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2)		
Construction of access road IRL-04 in Don Khone with concrete pavement	Contractor/PKCC	Jan – Feb 2022
Construction of access road IRL-05 in Don Khone	Contractor/PKCC	Jan – Feb 2022
Design of 3 Bailey bridges on access road IRL-5 in Don Khone	Contractor/PKCC	Jan – Jun 2022
Update Work Program	Contractor/PKCC	Jan 2022
Training Responsive HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) and Public Consultation including Environment and Social Safeguard issues	Contractor/PKCC	Feb 2022
Implementation of CAP due to non-compliance of Social Safeguard at Nakasang Port	PMCES/PMCES/MICT/PCU/PIU/Social Safeguard Consultants/PMCES	Jan – Mar 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	May 2020 - May 2022
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	May 2020 - May 2022
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	May 2020 - May 2022
TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1)		

Revision of RP - Social Safeguard and Implementation	PMCES/PIU/PCU	Jan – Feb 2022
Compensation payment and closure report	PMCES/PIU/PCU	Jan – Mar 2022
Work program preparation	Contractor/KFG	Feb 2022
Updated CEMP based on disposal	Contractor/KFG	Feb 2022
Shop Drawing Approval	Contractor/KFG	Jan – Mar 2022
Road works common excavation	Contractor/KFG	Jan – Mar 2022
Lab setting and material testing	Contractor/KFG	Jan – Mar 2022
Sub-base Construction	Contractor/KFG	Jan – Mar 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	Jul 2021 Jun 2023
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	Jul 2021 Jun 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	Jul 2021 Jun 2023
TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements		
Update IEE/EMP and obtain ADB endorsement	PMCES/PIU/PCU	Jan - Feb 2022
Compensation Completion Report and closure	PMCES/PIU/PCU	Jan - Feb 2022
Approval of Work Programm including Personnel's, Equipment's, Organization and S-curve	Contractor/XYC	Jan 2022
Geo-technical Investigation for Nam Xong	Contractor/XYC	Jan - Feb 2022
Continue Sub-base course by Q1 2022		Jan - Jun 2022
Approval of Material for Base Course by Q1 2022	Contractor/XYC	Jan - Feb 2022
Continuation of RC Pipe Culvert by Q1 2022	Contractor/XYC	Jan - Jun 2022
Shop drawings and approval	Contractor/XYC	Jan - Mar 2022
Continue Clearing and grubbing	Contractor/XYC	Jan - Mar 2022
Continue Excavation	Contractor/XYC	Jan - Mar 2022
TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal		
ADB NOL IEE/EMP	PMCES/MICT/ADB	TBA
ADB NOL RP	PMCES/MICT/ADB	TBA
IFB	MICT/FMPS	TBA
Compensation payment and closure report	PMCES/PIU/PCU	TBA
Pre-bid Meeting	MICT/FMPS	TBA
Site Visit	MICT/FMPS	TBA
Bid Opening	MICT/ FMPS	TBA
Bid Evaluation	MICT/ FMPS	TBA
Contract Award	MICT/ FMPS	TBA
Contract Sign	MICT/ FMPS	TBA
Approved IEE/EMP/Certificate by PONRE	PONRE/PMCES/PIU	TBA
TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5)		
(i) A financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues and (ii) capacity needs assessment for solid waste management for the basis of the development of O&M capacity	PMCES	Jan - Mar 2022

building program for the Vang Vieng Landfill		
Compensation Completion Report and closure report	PMCES/PIU/PCU	Jan - Mar 2022
Pre-works Survey	Contractor	Jan - Mar 2022
Groundwater Testing & Monitoring	Contractor	Jan - Dec 2022
Cell Construction of Cell-5, existing capped cell and leachate	Contractor	Jan - May 2022
All Building Facilities	Contractor	Jan - Dec 2022
Shop drawings and approval	Contractor/PMCES	Jan - Dec 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	Jan - Dec 2022
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	April 2021 - April 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	April 2021 - April 2023

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Focus during Q1 of 2022 will be on (i) launching the website for Lao and ASEAN Tourism Standards (ii) consultation with the private sector to assist with making a decision on sustainable financing for ongoing certification (iii) completion of the restructuring process for certification bodies (iv) approval of Lao Tourism Standards by the Vice Minister (v) continue training of assessors (vi) communication activities to raise awareness about Lao Tourism Standards and (v) commence re-certification process for expired ASEAN Tourism Standards.

Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

In Q1 2022, DMN work will focus on (i) continue to support the implementation of the public and private sector action plan on destination management at the national level and preparation of the plans in the project target areas, (ii) continuing to support public sector DMN members with their foreign languages and post-graduate degrees, (iii) dissemination and implementation of the national tourist attraction standard, tourist activity standards and other industry regulations, (iv) planning field works and investigation to update the tourism master planning for Vang Vieng, (v) finalizing the Destination Laos Tourism Marketing Plan 2022 – 2023 for COVID-19 Recovery, (vi) continue preparation of detailed thematic heritage interpretation plans and collection of information, stories and imagery for the project target areas, (vii) conducting tourism-related SME needs and COVID-19 impact assessments and developing SME support plans for the project target areas, including developing a SME database, (viii) uploading the contents to the Internet based tourism knowledge repository and DMN website; and (ix) collaborate with the Lan National Chamber of Commerce and Industry (LNCCI) and related Ministries on the preparation for implementation of Phase II of the country reopening plan for the tourism sector.

Regarding institutional arrangements for O&M planning work, the focus during Q1 of 2022 will be on the landfill subproject (V5). This will include discussing the recommended approaches to waste management with the UDAA, PIU and other relevant local authorities, and agreeing on the institutional arrangements. Work will be undertaken on potential costs of O&M at the landfill, and a manual will be developed further. The requirements for training, as detailed in the capacity building assessment and plan, will be presented to the PIU, so that staff are able to operate the site once cell 5 is constructed. Initial work will also be undertaken on Kaeng Yui Waterfall Access Improvements (V2), which will include a capacity needs assessment and proposals for O&M approaches.

Project Management Activities

M&E system will be strengthened, and data collection and analysis continued, in preparation of the upcoming Mid Term Review.

Planned disbursements:

For Q1 2022, the following withdrawal applications (WA) are foreseen:

- Replenishment of Advance Account:
 - WA #50 (SOE Nov 2021): \$310,684.28
 - WA #51 (SOE Dec 2021): \$ 194,696.54
 - WA #xx (SOE Jan 2022): \$300,000 (estimate)
- Direct payments:
 - WA #xx direct payment \$792,861 (IPC under Package W01)
 - WA #xx direct payment \$441,481 (IPC under Package W03)
 - WA #xx direct payment \$315,616 (IPC under Package W04)

12. Issues and Recommendations

Social safeguards issues identified related to Package TIIGP2-LAO-W02 continue to require significant additional time and resources to resolve. While the contract has been signed and work has commenced in Q3 2021, improving and updating of the Resettlement Plan is still ongoing in parallel of construction works. Close coordination with ADB Project Officer and social safeguards specialists continues to be crucial to ensure RP is approved and compensation completed before Contractor is ready to commence work in the affected area, schedule by Q2 2022.

The global COVID-19 pandemic continues to cause delays in the implementation of planned activities, particularly those that require international experts to travel to Laos or internal travel by in-country consultants. It is hoped that during the first quarters(s) of 2022, with the gradual easing of international and national travel restrictions, these activities can continue.

Endorsed by:

Approved and Submitted to ADB by:



Ms. Phonemaly Inthaphome
National Project Manager
Ministry of Culture, Information and
Tourism

Mr. Sounh Manivong
National Project Director
Ministry of Culture, Information and
Tourism

Annex 1: Progress of civil works by subproject as of 31 December 2021

Subproject	Location and Description	DED and Implementation Progress
Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements		
C1: Nakasang Access Road and Port Rehabilitation	Khong District. The subproject will: (i) reconstruct 3.3 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port.	<p>LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>The contract was awarded on 23 December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • DED Review submission by PMCES on 28 August 2019 • IEE and EMP approved by ADB on 12 September 2019 • ADB No Objection to the Bidding Document on 17 September 2019 • IFB issued on 18 September 2019 • IEE/EMP clearance Other certificates by PONRE/Champasak/ permits on 21 October 2019 • DED clearance certificates by DPWT/Champasak on 22 October 2019 • Bid opening on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract on 23 December 2019 • ADB No objection to the DDR on 23 December 2019 • Contract Award on 26 December 2019 • Contract Signing on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP on 12 May 2020 • Revised Work Program on 12 May 2020 • UXO clearance on 29 April 2020 • Notice to proceed by 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • The pre-works survey completed for Nakasang, Don Det-Don Khone access roads • The constructional drawings for Nakasang Access Roads have been submitted and approved. • The constructional drawings for Don Khone access roads have been submitted and approved.
C2: Don Det-Don Khone Access Improvements	Khong District. This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m ² Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands.	<ul style="list-style-type: none"> • IEE/EMP clearance Other certificates by PONRE/Champasak/ permits on 21 October 2019 • DED clearance certificates by DPWT/Champasak on 22 October 2019 • Bid opening on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract on 23 December 2019 • ADB No objection to the DDR on 23 December 2019 • Contract Award on 26 December 2019 • Contract Signing on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP on 12 May 2020 • Revised Work Program on 12 May 2020 • UXO clearance on 29 April 2020 • Notice to proceed by 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • The pre-works survey completed for Nakasang, Don Det-Don Khone access roads • The constructional drawings for Nakasang Access Roads have been submitted and approved. • The constructional drawings for Don Khone access roads have been submitted and approved.

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • Soil investigation for 3 bridges in Don Khone completed and the detailed engineering design are being reviewed • Review of Preliminary Detailed Engineering Design (DED) of 3 Bridges in Don Khone in September 2021 • Continue Review of Detailed Engineering Design (DED) of 3 Bridges in Don Khone in December 2021 <p>All of construction works on site are being daily supervised by the PMCES consultants.</p> <p>The Contractor taken safety measures in response of COVID-19 Pandemic.</p> <p>Overall construction progress as of 31 December 2021, was 52.13%.</p>
Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements		
V1: Nam Ngum Reservoir Access Improvements	<p>Keo Oudom District. This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m² parking area; (iii) construct a new 3,860 m² public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center.</p>	<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • Further updated the IEE and EMP based on outcome of these consultations to the ADB on 29 December 2020 • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 • The Contract was signed on 26 April 2021 • The site possession was given on 4 June 2021 • Kick-off meeting was conducted on 16th June 2021 • The Notice to Proceed (NTP) was given on 16th of June 2021 with commencement of works from 1st of July 2021 • CEMP Training for the Contractor was conducted on 26 August 2021 • CEMP monitoring training was conducted during 25-26 November 2021 by the PMCES Environment Specialists. <p>The contract was awarded on 20 April 2021 to Khamfong Group Sole Company Limited with a contract amount of USD \$4,669,065.14 inclusive of tax, and contingency of US\$424,460.47</p> <p>Overall construction progress as of 31 December 2021, was 7.96%.</p>
<p>Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</p>		
<p>V2: Kaeng Yui Waterfall Access Improvements</p>	<p>Vang Vieng District. The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m² waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.</p>	<p>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020. The bid evaluation and additional due diligence were carried out in Q1 2021.</p>
<p>V3: Western Loop Rural Access Road and Bridge Improvements</p>	<p>Vang Vieng District. The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track between the new bridge and Huay Yae village.</p>	<p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection subject to conditions to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020 • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • The Governor of Vang Vieng District issued a certificate of no risk of UXOs at site for the Western Loop Rural Access Road and Bridge Improvements subproject on 16 December 2020 • GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020 • Public consultations with affected people conducted on 15 and 16 December 2020 • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07April for the period of 01 April 2021 to 31 March 2022 • Government assurance in progress regarding Civil Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 • CEMP monitoring training was conducted on 29 November 2021 by the PMCES Environment Specialists. •

Subproject	Location and Description	DED and Implementation Progress
		<p>The contract was awarded on 23 July 2021 to M/s Xayya Construction and Renovation Sole Company with a contract amount of US\$ 8,829,630.77 Inclusive of tax, and contingency of US\$ 802,693.70</p> <p>Overall construction progress as of 31 December 2021, was 4.35%.</p>
Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal		
V4: Vang Vieng Urban Renewal	<p>Vang Vieng District. The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).</p>	<p>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED was endorsed by ADB in Q3 2020. No activity was carried out in Q4 2020 and Q1 2021.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 <p>This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will be coordinated between the two projects.</p> <p>Target of contract signing is in Q4 2022.</p>
Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements		
V5: Vang Vieng Solid Waste Management Improvements	<p>Vang Vieng District. The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small materials recovery facility for waste separation and recycling and a medical waste treatment area; (v)</p>	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements: Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16 January 2020. PMCES reviewed and edited the report and it on 11 February 2020 to MICT and ADB for review,</p>

Subproject	Location and Description	DED and Implementation Progress
	<p>construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p>	<p>comments and approval. The report was eventually approved on 22 March 2020.</p> <p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan, and recommendations for O&M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Documents were endorsed by ADB in Q3 2020.</p> <p>The bid evaluation and additional due diligence were carried out in Q4 2020.</p> <p>The contract was awarded on 19 February 2021 to CeTeau-Panyathilath Joint Venture with a contract amount of USD \$ 3,156,160.09 including contingency of USD US\$ 286,923.64)</p> <p>The present status of the project is as follow:</p> <ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on dated 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for a period of 21 Dec 2020 to 20 Dec 2021 • ADB No Objection to the BER on 28 December 2020 • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> The site possession was given on 24 March 2021 Kick-off meeting was conducted on 2nd April 2021 The CEMP was approved with conditions by PMCES on 5th of April 2021 The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 CEMP Training for the Contractor dated 18 June 2021 Groundwater monitoring in September 2021 Groundwater monitoring in Sep-Dec 2021 Surface monitoring in Sep-Dec 2021 <p>Overall construction progress as of 31 December 2021 was 17.01%.</p>

Description	Preliminary Design Cost Estimates (US\$) (PAM procurement plan, version 0)	Updated estimates (US\$) (procurement plan 5)	Current estimates (US\$) (based on BOQ DED by PMCES Consultant/Contracted amount)
<u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u>	7,227,529	5,930,000.00	3,964,308.36 (Contracted Cost with Phoukhong Construction Sole Co. Ltd)
C1. Nakasang Access Road and Port Rehabilitation;	3,613,167		
C2. Don Det-Don Khone Access Improvements	3,614,362		
<u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u>	6,142,686	7,000,000	4,669,065.14 (Contracted Cost with Khamfong Group Sole Company Limited)
V1. Nam Ngum Reservoir Access Improvements;	6,142,686		
<u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u>	9,658,377	13,000,000	8,829,630.77 (Contracted Cost with Xayya Construction and Renovation Sole Co.,Ltd)
V2. Kaeng Yui Waterfall Access Improvements;	2,180,747		
V3. Western Loop Rural Access Road and Bridge Improvements;	7,477,630		
<u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u>	1,015,501	2,000,000	2,090,000 (Under Review)
V4. Vang Vieng Urban Renewal;	1,015,501		
<u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u>	5,632,000	3,600,000	3,156,160.09 (Contracted cost with CeTeau-Panyathilath Joint Venture)
V5. Vang Vieng Solid Waste Management Improvements.	5,632,000		
Total	29,676,093	31,530,000	22,709,164.36

Annex 2: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 4 of 2021 (1 October – 31 December 2021)

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budeget (Kip/US)
2.1	Public-Private workshop on the roadmap tourism recovery from COVID-19 and preparation of country reopening plans; and follow up/monitor the construction work progress in Vang Vieng	30/11-1/12/2021	VV	Consultation workshop to prepare the plans for tourism recovery and reopening the country	TDD	10	4	The plans drafted	10.700.000
2.1.1	Create/develop logos, badges and certificates for Lao PDR SPA Services Standard	25/10-5/11/2021	VTE	After adaptation of Lao PDR SPA Services Standard inline with ASEAN Standard has been approved. It's necessary to develop its logo, badge and certificate	TMD	1	0	Completed as plan	9,500,000
2.1.1	Translation of ASEAN special event standard from English into Lao	22-30/11/2021	VTE	To translate from English into Lao	Tourism Training Division, IMCT	5	3	Translated	2,000.00
2.2.1	Draft and approve the Lao PDR SPA Services Standard (which inline with ASEAN standard)	22/11/2021	VTE	To adapt into Lao context	TMD	1	0	Completed as plan	28,500,000
2.2.1	Draft Lao PDR Exhibition Venue Standard to be inline with ASEAN Standard	28/10-4/11/2021	VTE	To develop and promote Lao Standard to be inline with ASEAN Standard	Tourism Training Division, IMCT	5	3	The Lao PDR Exhibition Standard Drafted	24.750.000
2.2.1	Improve logos, badges and certificates for Lao PDR tourism standards (Clean tourist city, homestay, CBT, public toilet and meeting venue standards)	15-19/11/2021	VTE	Improve logos, badges and certificates	Tourism Standards Secretariat	6	4	Logos, badges and certificates improved and propose for approval	19,000,000
2.2.2	Workshop to review the design of logo, badge and certificate for Lao PDR SPA Services Standard	17-20/11/2021	LPB	To improve the SPA Services in LPB to meet the requirements	PIU	25	13	Completed as plan	4,720,000
2.2.2	Workshop to review the design of logo, badge and certificate for Lao PDR Clean Public Toilet Standard	23/11/2021	LPB	To review logo, badges and certificate	PIU	19	7	Completed as plan	7,850,000
2.2.2	Workshop to review the design of logo, badge and certificate for Lao PDR Clean Public Toilet and Clean Tourist City Standards	14-18 / 10 / 2021	LPB	To review logos, badges and certificate	PIU	15	7	Completed as plan	7,070,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.2.2	Participate in review workshop on logo, badge and certificate for Lao PDR Clean Public Toilet and Clean Tourist City Standards	14-18/10/2021	VTE	To review logos, badges and certificates	TDD	20	7	Logos, badges and certificates improved and propose for approval	35.600.000
2.2.2	Workshop to review the design of logo, badge and certificate for Lao PDR Clean Public Toilet Standard	23-27/11/2021	VTE	To review and improve	TDD	25	10	Logos, badges and certificates improved and propose for approval	35,000,000
2.2.2	Online workshop to review the design of logo, badge and certificate for Lao PDR SPA Services Standard	17-20/11/2021	VTE	To review and improve	TMD	122	49	Completed as plan	12,520,000
2.2.2	Hire small service provider to facilitate review workshop on the design of logo, badge and certificate for Lao PDR SPA Services Standard	17-20/11/2021	VTE	To review and improve	TMD	122	49	Completed as plan	8,000,000
2.4.2b	Provide equipment for national, provincial and VV.Dist. ASEAN Tourism Standards Assessment and Certification Committees	28/12/2021	VTE	To support the implementation and working environment	ASS/Secreteri at			Equipment equipped	8,000
2.7.2	National and provincial training of trainer and assessor for ASEAN and Lao PDR Homestay and CBT Standards, 9-14/11/2021 (online training)	9-14/11/2021	VTE	To upgrade knowledge and skills	TDD	24	10	The participants can apply for their practical work	52,250,000
2.7.2	Provide dissemination workshop on ASEAN and Lao PDR Homestay and CBT for tourism stakeholders in target areas	1-4/11/2021	LPB	To disseminate to tourism stakeholders	PIU	9	3	Completed as plan	9,260,000
2.7.2	Semi-Virtua dissemination workshop, training and assessment on ASEAN Clean Tourist City and ASTA in CPS for national and provincial assessment and certification committees	28-31/10/2021	CPS	Upgrade knowledge and skills	TDD	20	6	Knowledge and skills strengthen	8,240,000
2.7.2	Semi-Virtua dissemination workshop, training and assessment on ASEAN Clean Tourist City and ASTA in LPB for national and provincial assessment and certification committees	28-30/10/2021	LPB	Upgrade knowledge and skills	PIU	17	6	Knowledge and skills strengthen	18,560,000
2.7.2	Dissemination workshop on ASEAN Homestay and CBT Standards for tourism stakeholders in Vang Vieng	26-29/10/2021	VV	Upgrade knowledge and skills	PIU - VV	20	8	Knowledge and skills strengthen	6,480,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.7.2	Online workshop to disseminate, training and assessment on ASEAN Clean Tourist City for national and provincial assessment and certification committees in target provinces	19-22/10/2021	VTE	Upgrade knowledge and skills	TDD	20	12	Completed as plan	24,060,000
2.7.2	Online workshop to disseminate, training and assessment on ASEAN Clean Tourist City and ASTA for national and provincial assessment and certification committees in target provinces	28-31/10/2021	VTE	Upgrade knowledge and skills	TDD	20	10	Completed as plan	9,180,000
2.7.2	Semi-Virtual dissemination workshop, training and assessment on ASEAN Clean Tourist City and ASTA for national and provincial assessment and certification committees	01-5/11/2021	VV	Upgrade knowledge and skills	PIU - VV	40	16	Knowledge and skills strengthen	15,820,000
2.7.2	Organize semi-online dissemination workshop, training and assessment on ASEAN Green Hotel and SPA Services Standards for national and provincial assessment and certification committees	22-28/11/2021	VTE	Upgrade knowledge and skills	TMD	70	40	Knowledge and skills strengthen	52,230,000
2.7.2	Organize dissemination workshop on ASEAN Green Hotel and SPA Services Standards for tourism stakeholders at national level for public and private sectors	10-13/11/2021	VTE	Upgrade knowledge and skills	TMD	50	22	Knowledge and skills strengthen	9,490,000
2.7.2	Semi-Virtua dissemination workshop, training and assessment on ASEAN Clean Tourist City and ASTA for national and provincial assessment and certification committees	1-5/11/2021	VTE	Upgrade knowledge and skills and can apply for the implementation stage	TDD	20	9	Knowledge and skills upgrade	33,250,000
2.7.2	Organize dissemination workshop on ASEAN and Lao PDR CBT Standard for public-private stakeholders in VTE	19-21/10/2021	VTE	To raise awareness	TDD	18	5	Aware and understand	4,750
2.7.2	Organize dissemination workshop on ASEAN Homestay Standard for public-private stakeholders in VTE	22-24/10/2021	VTE	To raise awareness	TDD	18	5	Aware and understand	4,750.00
2.7.2	Organize dissemination workshop on ASEAN Homestay and CBT Standards for public-private stakeholders together with Vang Vieng and Vientiane province	26-29/10/2021	VTE	To raise awareness	TDD	18	5	Aware and understand	19,000.00

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.7.2	Organize online dissemination workshop on ASEAN Homestay and CBT Standards for public-private stakeholders together with Luang Prabang and Champasak provinces	1-4/11/2021	VTE	To raise awareness	TDD	18	5	Aware and understand	19,000.00
2.7.2 a	Organize dissemination workshop on ASEAN Clean Tourist City 18-20/10/2021 at Vientiane Capital DICT	18-20/10/2021	VTE	To disseminate to VTE DICT staff	VTE DICT	20	7	Completed as plan	4,430,000
2.7.2 a	Organize dissemination workshop on ASEAN ASTA 21-23/10/2021 at Vientiane Capital DICT	21-23/10/2021	VTE	To disseminate to VTE DICT staff	VTE DICT	20	7	Completed as plan	4,430,000
2.8.1	Develop ASEAN and national tourism standards implementation plan 2022 - 2025	8-19/11/2021	VTE	To serve as a basis for the implementation	TMD	8	4	Completed as plan	19,000,000
2.8.2a	Online workshop to monitor, capacity building and the final assessment for ASEAN Homestay and CBT Standards to propose for awards by national and provincial assessment and certification committees. VTE, 26-30/11/2021	26-30/11/2021	VTE	To build capacity	TDD	29	9	Knowledge and skills improved	51,000,000
2.8.2 a	Follow up on the improvement of ASEAN public toilet standard at Vat kang temple, Ban Savang, Vang Vieng D.	2-6/11/2021	VV	To follow up the progress	TDD	6	1	The public toilet improved	9,660,000
2.8.2 a	Follow up on the improvement of ASEAN public toilet standard at Tad Fan waterfall site in Paksong	16-20/11/2021	CPS	Follow up the progress	TDD	6	1	Meet the ASEAN standard	10,040,000
2.8.2 a	Follow up on the improvement of ASEAN public toilet standard at Vat Mai, LPB City	10-14/11/2021	LPB	Follow up the progress	ທ. ວັນນະເລີນ	6	1	Meet the ASEAN standard	9,830,000
2.8.2 a	Assess the ASEAN and Lao PDR Homestay Standard in Vang Vieng (by online)	5-8/11/2021	VTE	Assess for improvement	TDD	7	1	Meet the ASEAN standard	6,300,000
2.8.2.a	Workshop to monitor and build capacity for ASEAN Green Hotel Standard and final assessment	23-26/11/2021	LPB	To improve and meet the standard	PIU	19	11	The final results approved	19,620,000
2.8.2.a	Workshop to monitor and approve the final assessment results for ASEAN Clean Tourist City and ASTA to propose for awards by national and provincial assessment and certification committees in LPB	22-24/11/2021	LPB	To monitor and approve the final results	PIU	50	21	The final results approved	55,270,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.8.2.a	Follow up on the improvement of ASEAN public toilet standard at Vat Lingxan, Ban Lingxan	26-30/10/2021	VTP	Follow up the progress	TDD	8	1	Completed as plan	9,290,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN Green Hotel in Vientiane province	15-18/11/2021	VTE	To review and approve the final result	TMD	20	13	The final results approved	22,800,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN Green Hotel in Vang Vieng	19-22/11/2021	VTE	To review and approve the final result	TMD	20	13	The final results approved	22,800,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN Green Hotel in Luang Prabang	23-26/11/2021	VTE	To review and approve the final result	TDM	20	9	The final results approved	24,000,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN SPA ServicesI in Luang Prabang	27-30/11/2021	VTE	To review and approve the final result	TDM	20	9	The final results approved	17,230,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN SPA ServicesI in Luang Prabang	27-30/11/2021	VTE	To review and approve the final result	TDM	20	9	Completed as plan	6,770,000
2.8.2.a	Semi-Virtual workshop to review and approve the final assessment results for ASEAN Green Hotel in	3-6/12/2021	VTE	To review and approve the final result	TMD	20	9	Completed as plan	24,000,000
2.8.2.a	Workshop to monitor and build capacity for ASEAN SPA Services Standard and its final assessment results	27-30/11/2021	LPB	To review and approve the final result	PIU	15	7	Completed as plan	15,175,000
2.8.2.a	Workshop to monitor and approve the final assessment results for ASEAN Clean Tourist City between national, provincial and Vang Vieng Dist. assessment and certification committees	24/11/2021	VV	To review and approve the final result	PIU - VV	50	21	Completed as plan	13,810,000
2.8.2.a	Online workshop to monitor, build capacity and the final assessment results for ASTA in Vang Vieng	24/11/2021	VV	To review and approve the final result	VV PIU	35	15	Completed as plan	2,790,000
2.8.2.a	Workshop and final assessment for ASEAN Green Hotel at Long Ngum View Resort, VTP	11/15/2021-11/18/2021	VTP	To assess and propose for award	VTP-PIU	15	8	Completed as plan	35,900,000
2.8.2a	Assess workshop on ASEAN SPA Services Standard in Pakse	27-30/10/2021	CPS	To assess and propose for award	CPS-PIU	21	3	Completed as plan	7,150,000
2.8.2a	Workshop to monitor ASEAN Public Toilet Standard to propose for award by national, provincial/VV dist. assessment and certification committees	11-15/10/2021	VV	To assess and propose for award	PIU - VV	20	6	Completed as plan	3,980,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.8.2a	Follow up and monitor the construction of infrastructure and tourism facilities in Vang Vieng District (Vang Vieng landfill, Keng Yui Waterfall access road, Nam Song Bridge and the western loop road)	20-27/09/2021	VV	Follow up the progress	PIU - VV	11	4	Completed as plan	1,800,000
2.8.2a	Follow up and monitor the construction of infrastructure and tourism facilities in Vang Vieng District (Vang Vieng landfill, Keng Yui Waterfall access road, Nam Song Bridge and the western loop road)	20-27/09/2021	VV	Follow up the progress	PIU - VV	11	4	Completed as plan	5,400,000
2.8.2a	Design and calculate the plan/quotation for the construction of ASEAN public toilets	20/09-15/10/2021	VTE	Design and calculate the plan/quotation	TDD	3	1	Completed as plan	4,000
2.8.2a	Follow up and inspect the implementation of ASEAN Clean Public Toilet Standard	20/10/2021-24/10/2021	CPS	Follow up and inspect the technical work	TDD	7	1	Technical inspection and material use for improvement according to the plan	9,440,000
2.8.2a	Meeting, follow up the improvement of ASEAN Clean Public Toilet Standard in Vat Kang temple. 2-6/11/2021	2-6/11/2021	VV	To follow up the progress	PIU - VV	15	5	Completed as plan	3,590,000
2.8.2a	Meeting to assess ASEAN and Lao PDR Homestay Standard in Ban Naduang, Vang Vieng 5-8/11/2021	5-8/11/2021	VV	To assess the standard	VV - OICT	28	15	Completed as plan	7,540,000
2.8.2a	Meeting to assess ASEAN Public Toilet Standard at the loctions of improvement in Vang Vieng district, 14-17/11/2021	15-16/11/2021	VV	To assess the criteria	PIU - VV	50	23	Completed as plan	8,745,000
2.8.2a	Assess the ASEAN Clean Tourist City by provincial and district assessment and certification committees 18/11/2021	18/11/2021	VV	To assess the criteria	PIU - VV	36	16	Completed as plan	14,270,000
2.8.2a	Meeting, follow up and inspect the ASEAN Clean Tourist City Standard in Vang Vieng 22-23/11/2021	22-23/11/2021	VV	To monitor	PIU - VV	38	14	Completed as plan	7,985,000
2.8.2a	Monitor and capacity building for ASEAN Green Hotel Standard and its final Assessment in Vang Vieng 19-22/11/2021	19-22/11/2021	VV	To monitor and build capacity	VV - OICT	35	15	Completed as plan	8,100,000
2.8.2a	Online meeting to monitor and approve the final results for ASEAN Clean Tourist City and ASTA to propose for awards by national and provincial assessment and certification committees in Champasak	22-24/11/2021	VTE	Online meeting to monitor and approve the final results	TDD	32	18	Completed as plan	32,300,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
2.8.2a	Assess ASEAN and Lao PDR Community-Based Tourism/CBT in Ban Phone (Phone Hong) and Ban Pak Kanyoung (Vieng Kham), VTP	15-18/11/2021	VTP	Assess for improvement	TDD	7	1	Need more improvement on management	6,210,000
2.8.2a (A5)	Online meeting to follow up the improvement of standard and approve assessment results of ASEAN Clean Tourist City Standard and ASTA for propose for awards	27-30/11/2021	LPB	To upgrade the standard to be inline with ASEAN standards	TDD	7	3	Completed as plan	10,000,000
3.1 a	National DMN workshop to improve the DMN structure	7 - 8/10/2021	VTE	Restructure	DMN Secretariat	20	8	DMN structure improved	13,430,000
3.1 a	National DMN meeting to review the implementation progress of public-private sectors' workplan	18-20/10/2021	VTE	To review the workplan	DMN Secretariat	20	9	Shared experience and lessons	15,065,000
3.1 a	Annual national DMN meeting to review the implementation plan for 2021 and planning meeting for 2022	15-17/11/2021	VTE	To review the implementation progress	DMN Secretariat	30	9	Completed as plan	28,500,000
3.1 a	Consultation workshop and lessons learned between national DMN Secretariat and VV-PIU	01-07/12/2021	VV	To share experience and lessons learned	District DMN Secretariat	13	6	Shared experience and lessons	20,000,000
3.2.1	Conduct 1st training on the use of online programming technology in the conference/meetings for the national DMN in VTE	25-29/10/2021	VTE	To train on the use of online programming technology	DMN Secretariat	20	11	National DMN learned and understand	31,410,000
3.2.1	Organize training to strengthen the technical skills of tourism promotion for staff of the marketing Department	11-12/11/2021	VTE	To strengthen the technical skills/capacity	Marketing Dept.	23	10	Skills upgraded	14,250,000
3.2.1	Hiring expert to provide training on capacity building in study/review and development of legislation in the tourism sector for Tourism Management Department (technical staff, Directors/Deputy Directors of Divisions)	8-9/11/2021	VTE	Build capacity	TMD	30	20	Knowledge and skills improved	10,600,000
3.2.1	Conduct training on capacity building in study/review and development of legislation in the tourism sector for Tourism Management Department (technical staff, Directors/Deputy Directors of Divisions)	8-9/11/2021	VTE	To strengthen capacity	TMD			Knowledge and skills improved	3,650,000
3.2.1	Provide training on improving women's leadership in tourism at the national level	15-18/11/2021	VTE	Improve women's leadership in tourism	PCU	40	40	Capacity strengthened	47,500,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.2.1	Provide training to national DMN members on the use of online technologies such as meeting recording and archiving and online document sharing	2-6/11/2021	VTE	To strengthen skills in the use of online technology	TDD			Completed as plan	
3.2.1	Upgrading teaching techniques for staff of Institute of Mass Media, Culture and Tourism/IMCT	15-19/11/2021	VTE	Upgrade knowledge	IMCT	31	20	Knowledge and skills improved	6,650
3.2.1	Sub-contract/hire an expert to serve as trainer for the upgrading teaching techniques for IMCT staff	15-19/11/2021	VTE	To upgrade knowledge on teaching techniques	IMCT	1	1	Knowledge Upgraded	800
3.2.1	Training on the preparation of presentations, professional reports and document management within the Tourism Development Department	19-20/11/2021	VTE	Upgrade knowledge	TDD	17	5	Knowledge Upgraded	1,500
3.2.2	Provide English and Chinese language training for DMN public sector in LPB, 7-9/2021 (1st installment)	July-Sept 2021	LPB	Upgrade knowledge and skills	PIU			Ongoing	22,500,000
3.2.2	Provide Chinese language training for DMN public sector in CPS. October 2021	Oct/21	CPS	Upgrade knowledge in Chinese language	CPS-PIU	25	9	Knowledge Upgraded	6,958,000
3.2.2	Upgrade English language for staff and business sector in Ban Phone Pheng for August 2021	1-31/08/2021	VV	Upgrade knowledge English language	PIU - VV	15	10	Knowledge Upgraded	6,000,000
3.2.2	Upgrade English language for staff and business sector in Ban Phone Pheng for November 2021	1-30/11/2021	VV	Upgrade knowledge English language	PIU - VV	15	10	Knowledge Upgraded	6,000,000
3.4.1	Conference and Launch of the “Lao PDR Tourism Recovery Plan from the COVID - 19 Outbreak for 2021-2025”	20-23/10/2021	VTE	To launch the Lao PDR Tourism Recovery Plan	TDD	16	7	Tourism Recovery Plan Launched	19,000,000
3.4.2	Develop and approve the Lao PDR tour guides standard (2nd round)	14-15/10/2021	VTE	To mobilize ideas for the draft of the Lao PDR tour guides standard	TMD	40	8	Completed as plan	11,410,000
3.4.2	Develop and approve the Lao PDR tour guides standard (1st round)	22/10/2021	VTE	To review the draft	TMD	20	9	1st round completed	2,870,000
3.4.2	Meeting to approve the standard of the classification of Lao PDR tourist attractions	23-26/10/2021	VTE	To approve the standard	TDD	15	9	Completed as plan	18,975,000
3.4.2	Develop and approve the Lao PDR tour guides standard	29-30/12/2021	VTE	To review the draft (2nd round)	TMD	35	13	Completed as plan	18,920,000
3.4.2	Workshop to review, monitor and assess services standard of Lao PDR clean and safe restaurant	20-24/11/2021	VTP	To raise awareness	TMD	49	29	Visitors benefit good services	16,460,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.4.2	Assess the Lao PDR Accommodation Standard in LPB	30/11-5/12/2021	LPB	To assess the standard	TMD	9	5	Meet the standard	14,710,000
3.4.2	Training on the use of meeting software, archiving documents and minutes/record of meetings online for the staff of the MICT staff	18 - 21/11/2021	VTE	Strengthen capacity of staff	TDD	38	10	Capacity built	47,460,000
3.4.2	Dissemination workshop and training for the national assessors of Lao PDR's tourist attractions classification standard	11 - 14/11/2021	VTE	To disseminate and training on assessment	TDD	45	20	Assessors trained	56,990,000
3.4.2	Organize semi-virtual meeting to disseminate and training for assessors and guidance on the assessment of Lao PDR tourist attractions classification standard	26-29/11/2021	VTE	To disseminate and training on assessment	TDD	33	13	Assessors trained	39,940,000
3.4.2 (A5)	GSTC Asia Pacific - Training fees of international trainer on "Sustainable Tourism Standard"	9-11/11/2021	VTE	Provide knowledge and skills	TDD	1	1	Completed as plan	3,200
3.4.3	Organize brainstorming meetings to draft legislation governing tourist cities	15-16/11/2021	LPB	To make Luang Prabang more popular tourist destination of both domestic and international tourists	PIU	36	16	Completed as plan	18,620,000
3.4.3	Draft regulations for the management of tourism activities (water activities)	18-19/10/2021	VTE	To brainstorm	TMD	40	8	1st round brainstorming workshop completed	12.990.000
3.4.3	Review and draft the Economic-Technical Analysis Form for Tourism Site Development	28-30/11/2021	VTE	Review and draft	PCU	31	18	Completed as plan	28,500,000
3.4.3	Draft regulations and policies for tourism development in natural areas	18-19/11/2021	VTE	Aimed at the governing bodies at each level applied the rules	TMD	20	10	Completed as plan	12,420,000
3.4.3	Draft regulations and policies for tourism development in natural areas (2nd round)	1-2/12/2021	VTE	Aimed at the governing bodies at each level applied the rules	TMD	27	16	Completed as plan	17,340,000
3.4.3	Draft tourism district management regulations	15-17/12/2021	TMD	To draft legislation that has general force in the management of tourist cities and villages	TMD	34	14	Completed as plan	28.390.000
3.4.3	Create/develop list of Lao PDR Community-based Tourism and Homestay	01-30/11/2021	VTE	To develop list of CBT and Homestay	TDD	5	1	Ongoing	2,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.4.4	Online meeting to determine the priority plan for the development of eco-tourism in 4 southern provinces of Laos 2021-2025	22-25/11/2021	VTE	To determine the priority plan for the development of eco-tourism	TDD	25	5	Ongoing	30,000,000
3.5.2.1	Organize meeting to review the draft of guidebook and regulations on the use of Lao tourism brands for use in Lao tourism media	29-30/11/2021	VTE	To draft the guidebook and and regulations on the use of Lao tourism brand	Marketing Dept.	37	15	The design of guidebook and use of Lao tourism brand drafted	4,700,000
3.5.2.2	Organize public-private workshop to identify activities to welcome the opening ceremony of the Lao-China railway in LPB	28-29/10/2021	LPB	To identify activities	PIU	13	4	Activities identified	9,400,000
3.5.2.2	Consultation workshop to identify activities to welcome the opening ceremony of the Lao-China railway in Vang Vieng	27-28/10/2021	VV	To identify activities	PIU - VV	20	9	Activities identified	5,765,000
3.5.2.2	Organize public-private workshop to identify activities to welcome the opening ceremony of the Lao-China railway	11/02/2021	LPB	To identify activities	PIU	9	4	Activities identified	1,360,000
3.5.2.2	Participate in public-private workshop to identify activities to welcome the opening ceremony of the Lao-China railway in VTP	11/02/2021	VTP	To identify activities	PIU - VTP	5	2	Completed as plan	3,250,000
3.5.2.2	Workshop to report identified activities between the public-private sector to prepare for the "Opening Ceremony of the Lao-China Railway"	11/02/2021	VV	Report activities identified	PIU - VV	34	14	Completed as plan	3,020,000
3.5.2.2	Activities to welcome "the Opening Ceremony of Lao-China Railway", 3-6/12/2021 (1st installment)	3-6/12/2021	VV	Activities to welcome "the Opening Ceremony..."	PIU - VV	50	20	Completed as plan	22,870,000
3.5.2.2	Activities to welcome "the Opening Ceremony of Lao-China Railway", 3-6/12/2021 (2nd installment)	3-6/12/2021	VV	Activities to welcome "the Opening Ceremony..."	PIU - VV	50	20	Completed as plan	24,560,000
3.5.2.2	Survey and collect information to improve tourism facilities and products connecting the Mekong sub-region (Lao-China railway)	8/11-31/12/2021	ODX, LPB and VTP	Collect information along the GMS corridors	TDD	5	2	Information collected	\$ 3,600
3.5.2.2	Consultation meeting on tourism marketing network planning in the northern and southern provinces	1-3/12/2021	VTE	To consult about tourism marketing networks	Marketing Dept.	39	15	Fruitful meeting results	25,000,000
3.5.2.2	Public-Private Sector Meeting to Monitor Progress, preparation plan for reopening the country - welcoming Tourists	7-9/12/2021	VTE	To report the preparation plans	TDD	38	15	Completed as plan	34,430,000
3.5.2.2	PCU - workshop to prepare for reopening the country for welcoming tourists	15-17/12/2021	VTE	To prepare plan for country reopening	TDD	46	14	Completed as plan	40,000,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.5.2.2	PCU - workshop to prepare plan and press conference for reopening the country for tourism	16-18/12/2021	VTE	To prepare plan and press conference	TDD	40 ທ່ານ	13	Completed as plan	5,410,000
3.5.2.2	PCU - Consultation workshop before press conference for reopening the country for tourism	19-20/12/2021	VTE	To prepare plan for the readiness	TDD	48	13	Completed as plan	4,690,000
3.5.2.2	PCU - 2nd consultation workshop to prepare plan and press conference for reopening the country for tourism	21-23/12/2021	VTE	To prepare plan for the readiness	TDD	40	13	Completed as plan	34,900,000
3.5.2.4	Meeting to discuss the results of the tourism market research of Lao PDR for 2022-2023	8-11/11/2021	VTE	To provide comments to the tourism market research	Marketing Dept.	20	5	The useful comments contributed	3,000 28,500,000
3.5.2.4	Training on the use of social media in tourism marketing	3-10/12/2021	VTP	Strengthen capacity for staff	Marketing Dept.	28	10	Knowledge and skills upgraded	49,998,000
3.5.2.4	WTO-GSTC: online training on "Sustainable Tourism Development and Tourism Promotion During COVID -19 Outbreak for ASEAN Member Countries"	6-9/12/2022	VTE	To upgrade knowledge	TDD	20	7	Knowledge upgraded	24,240,000
3.5.2.4	ASEAN Tourism Committee and Line Ministry Meeting	11-14/10/2021	VTE	To report the progress	TDD	8	4	- Strategy plan ASTA updated 2016-2025; - Strategy plan 2016-2021 reviewed; - Key coordinator with new activities and activities waiting for approval of ASITDC	4,600,000
3.5.2.4	Online meeting/training on M&E and Gender work	21/10/2021	VTE	To train on M&E and Gender work to achieve targets	TDD	8	4	Lessons learned	1,520,000
3.5.2.4	To promote positive transformation and change for the future of the sector in the post-COVID-19 era (UNWTO), Collaborated with senior leadership agencies (ALF)	26-27/10/2021	VTE	To upgrade knowledge for tourism sector staff and share lessons learned	TDD	12	4	Knowledge upgraded	2,520,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.5.2.4	Online workshop on "Empowerment of Women in Tourism", provided by UNWTO 16-17/11/2021	16-17/11/2021	VTE	To open a forum on women's empowerment in tourism (in Asia and the Pacific)	TDD	39	39	Be able to recognize and understand the empowerment of women in the tourism sector	23,700,000
3.5.2.4	The 15th World Tourism Organization (UNWTO) Asia-Pacific Senior Tourism Executive Training on Tourism Policies and Strategies on "Domestic Tourism"	05-08/10/2021	VTE	To summarize the important decisions and procedures from the pre-interview meeting of the Director, MTCO	TDD	8	4	To bring Lao tourism development together with the region and internationally	4,200,000
3.5.2.4	Consultation meeting on GMS STIIGP in VTE	18, 22-25/11/2021	VTE	To share lessons learned from the implementation for future work to be more successful and more efficient and effective.	TDD	7	2	Completed as plan	4,340,000
3.5.2.4	Virtual Rural Tourism and Sustainable Development Conference 2021 Programme	11-12/10/2021	VTE	To promote community-based tourism development along with sustainable tourism	TDD	6	2	Completed as plan	2,700,000
3.5.3.2	Update Lao tourism website in Lao language in Luang Prabang province	20/9-25/10/2021	LPB	To improve and meet the needs of access to information of domestic tourists	PIU			Able to update the website to have Lao language according to the set objective	13,310,000
3.5.3.2	Public-Private Sector Meeting A Memorandum of Understanding Signing Ceremony between the LNCCI and STIIGP	5-8/10/2021	VTE	To sign MOU with LNCCI	PCU/TDD	16	10	Completed as plan	19,000,000
3.5.3.2	Meeting between the public and the business sector to prepare priority work plan related to the Lao-China railway economic corridor/Central GMS economic corridor	08-10/11/2021	VTE	To prepare priority work plan	PCU	27	17	Completed as plan	23,750,000
3.5.3.2	Survey the road and prepare facilities to accommodate the MICT Minister Delegation to attend the opening ceremony of the Car Rally and activities along the old route from Vientiane to Vang Vieng. VTP	6-7/12/2021	VTE, VV	To survey the old route from Vientiane to Vang Vieng	Marketing Dept.	20	8	The preparation completed	4,560,000
3.6.1	Training on collecting and presenting tourism statistics system to tourism sector staff at central/national level and the project target areas	23-25/10/2021	VTE	To train on collecting and presenting tourism statistics system	TDD	15	6	ຜູ້ເຂົ້າຮ່ວມທັງໝົດໄດ້ຮູ້ຈັກກນຳໃຊ້ລະບົບການເກັບກຳຂໍ້ມູນສະຖິຕິ	12,190,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.6.1	Provide training on the collection of tourism investment statistics to tourism sector staff at central/national level and the project target areas	24-26/11/2021	VTE	To train staff in charge of the management and compilation of investment statistics in the tourism sector.	TMD	28	15	Fruitful training results	27,110,000
3.6.1	Summary of the Improvement of the collecting and presenting system for Lao PDR Tourism Statistics (1st installment)	16/11/2021	TDD	To improve the system for collecting and presenting tourism statistics of Lao PDR to be complete, modern, and easy to access information.	TDD	6	1	Knowledge and skills improved	5,000
3.6.1	Organize training on collecting and presenting tourism statistics system to tourism sector staff at central/national level and the project target areas by online: using Google Meet program.	9-14/11/2021	VTE	To train the tourism sector staff at central/national level and the project target area	TDD	32	14	All participants were familiar with the use of statistical data collection systems	34,490,000
3.6.1	Summary of the Improvement of the collecting and presenting system for Lao PDR Tourism Statistics (2nd installment)	27/12/2021	TDD	Improvement the collecting and presenting system	TDD	6	1	It is a modern, convenient and fast system and a highly efficient database.	7,000
3.6.1	Survey of characteristics, behaviors and opinions of tourist groups in the project target areas based on visitor flows (1st installment)	15-26/11/2021	LPB	Survey of characteristics, behaviors and opinions of tourist groups	TDD	7	3	Completed as plan	22,060,000
3.6.1	Survey of characteristics, behaviors and opinions of tourist groups in the project target areas based on visitor flows (2nd installment)	1-13/11/2021	VV	Survey of characteristics, behaviors and opinions of tourist groups	TDD	7	3	Completed as plan	22,590,000
3.7.2	Participate in the dissemination and Training Workshop for ASEAN Clean Tourist City and the ASEAN Sustainable Tourism Awards in Target Areas	1-5/11/2021	VTP	To raise awareness and understanding of proposed standards	VTP-PIU	16	7	Completed as plan	7,950,000
3.8 a	Training on service excellence and being a good host	21-27/11/2021	VV	- To provide tourists with impressive hospitality services - To practice the skills of hospitality services, develop the impressions and satisfaction	VTP-PIU	38	20	Participants understand and aware	19,020,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
3.8.a	Training on service excellence and being a good host	5-11/12/2021	Kasi, VTP	- To provide tourists with impressive hospitality services - To practice the skills of hospitality services, develop the impressions and satisfaction	VTP-PIU	30	20	Participants understand and aware	18,980,000
3.8.a	Training on service excellence and being a good host	21-27/11/2021	VV	To develop the impressions and satisfaction	VV-PIU	31	17	Participants understand and aware	29,660,000
3.8.a	Training on service excellence and being a good host for SMEs	5-11/12/2021	Kasi, VTP	To practice impressive service skills	VTP-PIU	25	12	Implemented as plan	29,620,000
3.10.1	Develop a plan for the maintenance and management of ASEAN public toilets	13/9-15/10/2021	VTE	Draft and review plan	TDD	3	1	Plan completed	2,000
4.2.1 (A5)	Online workshop on Skills Development Lessons Learned in Project Target Areas	1-3/12/2021	VTE	Share experience	TDD	32	27	Implemented as plan	28,500,000
4.3.1	Organize public-private business sector meeting to determine policies on tourism management and solutions	18-22/12/2021	VTP	To disseminate guidelines/roadmap for the Lao tourism recovery during COVID-19 outbreak	VTP-PIU	35	15	Implemented as plan	27,860,000
4.3.1	Organize consultation meeting on social safeguards of the project, contract W02 (Nam Ngum 1 reservoir access improvement), Keo Oudom	23-27/11/2021	VTP	To discuss how to mitigate project impacts	VTP-PIU	37	14	Implemented as plan	7,240,000
4.12.1	Provide training on destination management for national DMN Secretariat	10-12/11/2021	VTE	Focus on national DMN training and tourism businesses	DMN Secretariat	36	17	- Participants can understand the DMP plans 2020- 2025 and able to implement the plans	33,250,000
4.12.1	Organize workshop to review the implementation of project activities in LPB	29/11/2021	LPB	To review the progress of the implementation	PIU	24	10	The progress reviewed	9,385,000
4.12.1	Workshop to review the implementation of project activities in VTP	29/11/2021	VTP	To report the progress	VTP-PIU	5	2	Implemented as plan	2,060,000
4.12.1	Organized the first project management and leadership training	16-17/10/2021	VTE	To strengthen capacity	TDD/PCU	20	12	Implemented as plan	42,660,000
4.12.1	Annual progress review meeting for the implementation of project activities 2021	29/11/2021	VV	Annual review meeting	VV-PIU	24	14	Implemented as plan	8,110,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
4.12.1	Meeting between project's EA and project consultants to monitor and evaluate the participation/involvement of women in the project activities	20-21/11/2021	VTE	To monitor and evaluation	PCU	28	12	Implemented as plan	24,940,000
4.12.1	Meeting between project EA and MICT's Tourism Departments to review the project implementation progress	25-27/11/2021	VTE	To follow up the progress	PCU	44	23	Implemented as plan	38,000,000
4.12.1	Planning meeting for 2022 between PCU/EA, project consultants involved and PIUs	15-17/12/2021	VTE	To plan for 2022	PCU	22	11	Implemented as plan	29,820,000
4.13.1	Consultation meeting to discuss the draft agreement on determining the compensation unit prices for project W02 (Nam Ngum 1 access improvement)	16/11/2021	VTP	To create consensus on unit compensation prices	VTP-PIU	15	6	Implemented as plan	3,120,000
4.13.1	Workshop, monitoring and evaluation of construction work for contract no. TIIGP2-LAO-W03 and contract: TIIGP2-LAO-W04 in Vang Vieng district. VTP	7-11/12/2021	VV	Monitoring workshop for construction work	PIU - VV	32	8	Implemented as plan	11,560,000
4.13.1	Attend online meeting to review draft detailed rules/regulations for improving Nakasang parking lot and port and identify relevant impacts, Khong district	28-31/10/2021	CPS	To review draft	CPS-PIU	14	2	Ongoing	13,020,000
4.13.1	Follow up social safeguards, environment and construction work and participate in consultation meeting with the contractor for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	13-16/10/2021	VV	Follow up and monitor	PIU - VV	17	7	Ongoing	5,045,000
4.13.1	Workshop to review and monitor the environment impact for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	28-29/10/2021	VV	To monitor environment impacts	PIU - VV	20	8	Implemented as plan	5,910,000
4.13.1	Online consultation meeting to resolve 3 grievances for sub-project W04 and review the pending documents to be included in the DDR and CCR certification report for sub-project W03	15/11/2021	VV	To resolve 3 grievances (W04) and review the pending documents for DDR and CCR certification report (W03)	PIU - VV	36	16	Implemented as plan	3,450,000
4.13.1	Meeting, monitor and inspect the construction work for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng dist.	14-17/11/2021	VV	To monitor and inspect the construction work	PIU - VV	30	8	Implemented as plan	6,470,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
4.13.1	Consultation workshop on social safeguards with PIU and resettlement committee for subproject site W02 (Nam Ngum 1 access improvement)	23-27/11/2021	VTP	To consult with resettlement committee	TDD/PCU	4	1	Ongoing	10,900,000
4.13.2	Organize a campaign to disseminate information on the prevention of sexually transmitted diseases, COVID-19, anti-trafficking at Nam Ngum 1 recreation area	21-22/12/2021	VTP	To raise awareness and understanding of disease prevention and anti-trafficking	VTP-PIU	31	8	Implemented as plan	6,040,000
4.13.2	Provide dissemination workshop on Sexually Transmitted Infections (STIs), SIV Aids, Anti-Trafficking, Garbage Disposal, Road Safety and Water Traffic in Ban Nathong and Khanmak in Vang Vieng	23-25/12/2021	VV	To raise awareness and understanding	PIU - VV	106	46	Implemented as plan	9,825,000
4.13.3	Organize consultation workshop with resettlement committee and social safeguards consultants	10-13/10/2021	VTP	To discuss the drafting of compensation unit prices	VTP-PIU	15	6	Implemented as plan	4,320,000
4.13.3	Training workshop on project monitoring and evaluation and project gender mainstreaming in the project activities	8-9/11/2021	LPB	Strengthen capacity for LPB-PIU	LPB-PIU	18	11	Implemented as plan	13,610,000
4.13.3	First supervision of the construction work in Nam Ngum 1 access improvement, Keo Oudom District	15/10/2021 29/10/2021	VTP	To follow up and monitor on site	VTP-PIU	8	2	Able to implement according to the plan	11,536,000
4.13.3	Second supervision of the construction work in Nam Ngum 1 access improvement Keo Oudom District	26-28/10/2021	VTP	To follow up and monitor on site	VTP-PIU	4	2	Able to implement according to the plan	3,944,000
4.13.3	First supervision of the construction work for contract no. W03 and W04 in Vang Vieng	22-24/9/2021	VV	To follow up and monitor on site	VTP-PIU	6	2	Able to implement according to the plan	8,040,000
4.13.3	Follow up and inspect the construction work at subproject sites : Nakasang - Don Det - Don Khone, Khong dist.	25-27/10/2021	CPS	Monitor the progress	CPS-PIU	12	2	Construction work inspected/supported	9,030,000
4.13.3	Meeting with PIU and resettlement committee on drafting a price list (unit price) to calculate compensation for affected AH/PP by road construction and tourism facilities at Nam Ngum 1 recreation areas	10-13/10/2021	VTP	To prepare for compensation	TDD/PCU	7	4	Price list drafted	7,060,000

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Women	Results/Outcome/Comments	Budget (Kip/US)
4.13.3	Follow up and monitor social safeguards, environment and construction work and participate in consultation meeting with the contractor for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	13-16/10/2021	VV	Implemented as plan	PCU	12	1	Ongoing	10,440
4.13.3	Monitor and inspect the construction work for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng dist.	1,5,8,12,15,19,22,26,29 in 11/2021	VV	Implemented as plan	VV-PIU	11	4	Implemented as plan	5,850,000
4.13.3	Follow up and monitor social safeguards, environment and construction work and participate in consultation meeting with the contractor for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	14-17/11/2021	VV	Follow up the progress of subproject sites	PCU	5		Ongoing	9,510
4.13.3	Follow up and monitor social safeguards, environment and construction work and participate in consultation meeting with the contractor for contract no. TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	7-11/12/2021	VV	Follow up the progress of subproject sites	PCU	4	2	Ongoing	10,980
4.13.3	Follow up and monitor construction work and participate in consultation meeting with the contractor for contract no. TIIGP2-LAO-W01 (Nakasang-Don Det-Don Khone)	14-18/12/2021	CPS	Follow up the progress of subproject sites	PCU	4	1	Completed as plan	14,480
4.14.1	Consultation and summarize of accounts and expenditure at the beginning and end of 2021	14-17/12/2021	KLBA company	To summarize of accounts and expenditure	PCU	7	3	Completed as plan	4,945,000

Annex 3: Progress towards DMF targets and activity implementation as of 31 December 2021

Impacts the Project is Aligned with: Sustainable, inclusive, and more balanced tourism development achieved. (ASEAN Secretariat. ASEAN Tourism Strategic Plan 2015–2025. Jakarta.)						
Result Chain	Performance Indicators	Baseline	Targets	Data Source	Progress in Lao PDR as of 31 December 2021	
Outcome: Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased	By 2025					
	e. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline)	8.0%	8.3%	a-c. Government tourism statistics reports and project completion report		
		Cambodia 4.3%	4.5%			
		Lao PDR 3.7%	3.8%		2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4%	
	f. Annual international visitor arrivals in project areas increased (2016 baseline)	1.28 mln	1.99 mln			
		Cambodia 458,600	731,000			
		Lao PDR 820,100	1,263,100		2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356	
	g. Aggregate annual visitor expenditure in project areas increased (2016 baseline)	\$0.55 bln	\$0.91 bln			
		Cambodia \$186.3 mln	\$318.1 mln			
		Lao PDR \$363.9 mln	\$589.0 mln		2017: no data 2018: 385.5 mln 2019: 474.3 mln 2020: \$133.1 mln	
	h. Women comprise at least 55% of tourism workers in project areas (2016 baseline)				55%	
		Cambodia 54%	55%			
	Lao PDR 50%	55%			2021: 54.3%	

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021	
Outputs	By 2024:						
1. Urban-rural access infrastructure and urban environmental services improved	1a. 73 km of access roads to tourist sites improved (2017 baseline)	0	73.0 km	10%			
		Cambodia	0	104 km			
		Lao PDR	0	62.6 km		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements is scheduled to be signed in Q2 2021. The DED was prepared, and endorsed by ADB, and included in the bidding document. It has 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements is scheduled to be signed in Q2 of 2021. The DED was updated, and endorsed by ADB, and included in the bidding document. It has 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q4 of 2021/Q1 2022. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was scheduled on 19 February 2021. The DED was updated and endorsed by ADB. It includes 1.26 km of access & internal roads.</p> <p>A total 61.96 km road will be improved under these 5 Works packages.</p>
	1b. 4 ferry ports constructed (2016 baseline)	0	4	10%			
		Cambodia	0	2			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	Lao PDR	0	2		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes improvement of 1 ferry port.</p> <p>Contract for package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements, which includes passenger/ferry port improvement, was signed on 26 April 2021.</p> <p>A total of 2 passenger/ferry ports will be improved.</p>
	1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline)	0 m3/day	30 m3/day	10%		
	Cambodia	0 m3/day	15 m3/day			
	Lao PDR	0 m3/day	15 m3/day		0	<p>Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 17 February 2021.</p> <p>This package includes 20m3/day septage sludge treatment facility.</p>
	1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline)	0 ha	25.0 ha	10%		
	Cambodia	0 ha	0.5 ha			
	Lao PDR	0 ha	24.5 ha		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020, and contract signing is targeted for Q4 2021/Q1 2022. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p>
	1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline)	2,596	5,700	20%		
	Cambodia	968	1,600			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	Lao PDR	1,628	4,100		0	Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 17 February 2021. Work on institutional arrangements for enhanced solid waste management in Vang Vieng is ongoing. The targeted number of households and businesses for improved solid waste management services is 4,100. The number of beneficiaries to be confirmed.
	1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline)	0%	50%	10%		
	Cambodia	0%	50%			
	Lao PDR	0%	50%		50%	50% (22 out of 44) of people consulted to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction were women. Additional consultations are planned, in which women participation will be encouraged to ensure the target of 50% will be maintained. This indicator corresponds to Gender Action Plan (GAP) Target 2.
2. Capacity to implement ASEAN tourism standards strengthened	2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		1	<ul style="list-style-type: none"> • 1 national assessment framework established comprising: <ul style="list-style-type: none"> ○ National and Provincial Assessment and Certification Committees (equivalent to certification boards) for all seven ASEAN Tourism Standards ○ ASEAN Tourism Standards (five of them adapted to Lao national context) in English and Lao languages ○ Assessment and certification manuals for all seven standards.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	At least 30% of the standards assessment frameworks and certification board members are women		30%	1%		
	Cambodia		30%			
	Lao PDR		30%		39%	<p>The national tourism standard assessment and certification committees (equivalent to the “certification bodies” referred to in the PAM) been established for all seven standards and ASTA.</p> <p>Overall: 39% (90 women out of 232 members and assessors)</p> <p>National: 45% (56 women out of 125 members and assessors):</p> <ul style="list-style-type: none"> • ASEAN Green Hotel: 52.9% (9 women out of 17); dated 21/07/2021 • ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 • ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 • ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11) (official appointment awaiting signature) • ASEAN Clean City Standard:45% (9 out of 20); dated 11/08/2021 • ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 Not Achieved • ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 • ASTA: 52.6% (10 out of 19) 09/2021 (waiting for signature) <p>Provinces: 32% (34 women out of 107 members and assessors):</p> <ul style="list-style-type: none"> • Champasak Province:34.9% (15 out of 43) dated 22 June 2021 • Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 • Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 • Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 (Not Achieved – restructuring ongoing as of December 2021) <p>This indicator corresponds to Gender Action Plan (GAP) Target 9</p>
	2b. 107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline)	45	107	2%		
	Cambodia	16	43			
	Lao PDR	24	64		27	2017 baseline corrected from 29 to 24.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021															
	2c. 148 homestays ASEAN Homestay Standard certified (2017 baseline)	38	148	2%		<p>Certifications are valid for two years, after which they need to be renewed. Current and expired certificates by target province is as follows:</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Current</th> <th>Expired</th> </tr> </thead> <tbody> <tr> <td>Luang Prabang</td> <td>3</td> <td>13</td> </tr> <tr> <td>Champasak</td> <td>2</td> <td>12</td> </tr> <tr> <td>Vientiane</td> <td>3</td> <td>3</td> </tr> <tr> <td>Total</td> <td>8</td> <td>28</td> </tr> </tbody> </table> <p>To reach target of 64 active certifications by 2024, 28 additional hotels need to be certified, and the 28 expired and 8 current certifications need to be renewed (certifications are valid for two years, after which they need to be renewed). Feasibility and need for adjustment of target will be reviewed at mid-term.</p>	Province	Current	Expired	Luang Prabang	3	13	Champasak	2	12	Vientiane	3	3	Total	8	28
Province	Current	Expired																			
Luang Prabang	3	13																			
Champasak	2	12																			
Vientiane	3	3																			
Total	8	28																			
	Cambodia	15	35																		
	Lao PDR	23	113		28	<p>3 homestay villages certified in target provinces, with a combined number of 23 homestay units in 2017:</p> <ol style="list-style-type: none"> Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (2016, renewed in 2018) Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Chamapasak Province (2017, renewed in 2019) Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province (2017, renewed in 2019) <p>By 2020, combined number of homestay units in the three villages has increased to 28.</p> <p>It has been clarified now that certification is for a homestay <i>village</i>, not a homestay <i>unit</i>, and so the baseline and target will be reviewed at mid-term (in coordination with the project team in Cambodia).</p>															
	2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline)	2	6	8%																	
	Cambodia	1	3																		

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	Lao PDR	1	3		1	1 certified (to be renewed), and 2 scheduled for certification in 2022. <ol style="list-style-type: none"> 1. Luang Prabang City, Luang Prabang Province, was certified in 2018, and is working towards renewal of its certification in 2022. 2. Pakse City, Champasak Province, is working towards certification in 2022. 3. Vang Vieng Town, Vientiane Province, is working towards certification in 2022/2023.
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened	3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline)	0	150	1%		
	Cambodia	0	60			
	Lao PDR	0	90		0	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2021-2022.
	At least 30% of the public works and tourism site managers reporting increased knowledge are women	0	30%	1%		
	Cambodia	0	30%			
	Lao PDR	0	30%		n/a	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2021-2022. This indicator corresponds to Gender Action Plan (GAP) Target 19.
3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline)	4	8	5%			
Cambodia	1	4				
Lao PDR	3	4		5	Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province).	

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline)	0	5,000	2%		
	Cambodia	0	2,000			
	Lao PDR	0	3,000		4,270	To date, 4,270 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities.
	50% of residents and tourism workers participated in the training and awareness raising activities are women.	0	50%	1%		
	Cambodia	0	50%			
	Lao PDR	0	50%		49%	To date, of the residents and tourism workers who have participated in destination management training and awareness-raising activities, 48.5% (up from 46.7% reported in quarterly report Q3 2021) were women (2,041 out of 4,270)
	3d. At least 500 entrepreneurs (60% women) received SME support services (2017 baseline)	0	500	2%		
	Cambodia	0	200			
	Lao PDR	0	300		xxx	To date, xxx entrepreneurs have received SME support from the project i.e. Support DMN-endorsed SME development activities List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project (2022-2024) will be compiled through SME needs assessments planned for Q1 2022. Data available to date (December 2021): 1,070 participants in SME development activities.
	60% of entrepreneurs received SME support services are women	0	60%			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of 31 Dec 2021	Progress in Lao PDR as of 31 December 2021
	Cambodia	0	60%			
	Lao PDR	0	60%		xx%	To date, xx.x% of the entrepreneurs who have received SME support from the project were women. (xxx out of xxx) List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project (2022-2024) will be compiled through SME needs assessments planned for Q1 2022. Data available to date (December 2021): 45.9 % (491 out of 1,070) participants in SME development activities were women. This indicator corresponds to Gender Action Plan (GAP) Target 3.
	3e. 2 internet-based tourism knowledge repositories developed (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		0	Internet-based tourism repository under development.

Key Activities with Milestones	Progress in Lao PDR as of 31 December 2021
1. Urban-rural access infrastructure and environmental services improved	
1.1 Prepare civil works design and bidding documents: Q2 2018–Q4 2019	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements (subprojects C1 and C2): Completed Q3 2019. • Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (subproject V1): Detailed design and bidding documents completed in August 2020. DPWT/Vientiane province provided clearance of DED in September 2020. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Detailed design and bidding documents completed in August. DPWT/Vientiane province provided clearance of DED in November 2020. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Detailed design completed in August 2020 and bidding documents will be finalized in Q4 2021/Q1 2022. • Package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (subproject V5): Detailed design and bidding documents completed in September 2020, DPWT/Vientiane province provided clearance of DED in November 2020.

Key Activities with Milestones	Progress in Lao PDR as of 31 December 2021
1.2 Safeguards document approval: Q4 2018–Q4 2019	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): updated IEE/EMP and Resettlement Due Diligence Report approved and included, as appropriate, in bidding documents and contract. • Package TIIGP2-LAO-W02: (subproject V1): Updated RP and IEE/EMP report approved and included in the bidding document and contract, however, revision of RP ongoing following discovery of major flaws in earlier approved version. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 7 September for the period of 1 September 2020 to 31 August 2021. Renewal of ECC is being requested. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Updated EGDRP and IEE/EMP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on IEE/EMP. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): RP and IEE/EMP to be updated, in Q4 2021/Q1 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Updated of IEE/EMP based on ECA and EGDRP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 22 December for the period of 21 December 2020 to 20 December 2021. Renewal of ECC is being requested.
1.3 Complete land acquisition and resettlement: Q1 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): N/A. LAR CAP prepared and under implementation. • Package TIIGP2-LAO-W02: (subproject V1): RP revision ongoing, compensation payment scheduled for Q1 2022. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Compensation payments based on EGDRP and Compensation Completion Report ready to be prepared pending a few minor confirmations. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Compensation payments based on RP (to be prepared) is scheduled for Q1 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Compensation payments based on EGDRP and preparation and Compensation Completion Report submitted.

Key Activities with Milestones	Progress in Lao PDR as of 31 December 2021
1.4 Civil works procurement: Q4 2018–Q4 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019. • Package TIIGP2-LAO-W02: (subproject V1): Completed. Contract signed 20 April 2021. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Completed. Contract signed 23 July 2021. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): IFB scheduled for Q3/4 2022, contract award by Q4 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Completed. Contract signed 19 February 2021.
1.5 Civil works construction, supervision, and supply equipment: Q1 2019–Q1 2023	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Commenced on 26 May 2020. • Package TIIGP2-LAO-W02: (subproject V1): Commenced on 1 July 2021. • Package TIIGP2-LAO-W03: (subprojects V2, V3): Commenced on 1 September 2021. • Package TIIGP2-LAO-W03a: (subproject V4): Scheduled to commence in Q1 2023. • Package TIIGP2-LAO-W04: (Subproject V5): Commenced on 19 April 2021.
2. Capacity to implement ASEAN tourism standards strengthened	
2.1 Establish ASEAN tourism standards assessment frameworks and certification boards: Q1 2018–Q4 2019	<ul style="list-style-type: none"> • All seven ASEAN Tourism Standards translated into Lao and published • ASEAN Clean Tourist City, Homestay, Community-Based Tourism, Public Toilet, Spa Service Standards and MICE Venue Standards are adapted to Lao national context and are available in both Lao and English. • Green Hotel will not be adapted but will be used in their original form in Lao PDR.
2.2 Prepare national certification boards and assessor operations manuals: Q2 2019–Q4 2021	<ul style="list-style-type: none"> • Assessment frameworks consist of: (i) the respective Standard (see 2.1 above); (ii) the Auditor's manual for each Standard and (iii) the Certification Committees. • Auditor (assessment and certification) manuals have been prepared for all seven pure ASEAN standards. • National Committees have been established, responsible for audits and implementation (for the Clean Tourist City Standard there are two National Committees: one for the Audit process and one for Implementation). • In each project target province, one Provincial Committee has been established responsible for all standards.
2.3 Train standards assessors (e.g. Green Hotel, Homestay, Clean City, etc.): Q3 2019–Q2 2022	<ul style="list-style-type: none"> • There are seven ASEAN Master Trainers within MICT who can train trainers and assessors from the Provincial Assessment Committees. • Numerous training of trainers and training of national and provincial-level assessors conducted and will be repeated throughout the life of the project.

Key Activities with Milestones		Progress in Lao PDR as of 31 December 2021
2.4	Promote ASEAN tourism standards adoption by service enterprises and cities: Q3 2019–Q4 2023	<ul style="list-style-type: none"> Dissemination workshops with public and private sector participants conducted for all seven ASEAN Tourism Standards in key target destinations Follow up promotional activities in project target provinces ongoing. Development of standards website underway but delayed. Aim to launch by Q1 2022.
2.5.1	Prepare implementation plans for ASEAN Tourism Standards: Q4 2019-Q4 2020	<ul style="list-style-type: none"> Preparation of implementation plans is ongoing.
2.5.2.1	Standards inspection and certification: Q4 2019–Q4 2023	<ul style="list-style-type: none"> Trial assessments conducted and more planned for when travel restrictions are eased.
2.5.2.2	Support public sector implementation of ASEAN Tourism Standards (e.g. ASEAN Clean City Standard, ASEAN Public Toilet Standard): Q1 2020-Q4 2023	<ul style="list-style-type: none"> Support for public sector implementation of ASEAN Clean City and ASEAN Public Toilets ongoing, and implementation plans for all supported standards under preparation.
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened		
3.1	Establish and strengthen destination management networks: Q2 2019-Q4 2019	<ul style="list-style-type: none"> DMNs for Lao PDR, Luang Prabang and Southern Laos reviewed and membership updated and DMNs for Vientiane Province and Vang Vieng established in 2019 Strengthening of DMNs ongoing through training and exchanges. National level public and private sector action plan on Destination Management for 2021 prepared and implemented with various partner organizations. The process is being replicated in the project provinces. DMNs are also being restructured ensuring more private sector participation, as well as a better gender balance.
3.2	Prepare and approve tourism destination management plans: Q2 2019–Q2 2023	<ul style="list-style-type: none"> DMPs, including action plans, for all five project target destinations completed by Q4 2019.
3.3	Support policy dialogue, development of industry standards and regulations and tourism masterplanning: Q4 2019-Q1-2022	<ul style="list-style-type: none"> DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations. Drafting of numerous regulations to manage and control tourist activities in target destinations is ongoing. Tourism masterplanning for Siphandone (Champasak), Luang Prabang town and Nam Ngum 1 Dam Recreational Area (Vientiane Province) commenced in Q1 2020 and was scheduled to be completed by Q4 2020, but is delayed due to COVID-19. Tourism masterplan update for Vang Vieng planned and commencement scheduled for Q1 2022.
3.4	Support destination marketing and promotion: Q1 2020-Q1 2024	<ul style="list-style-type: none"> Information, image and video collection to build up the Lao PDR tourism media database has started in 2019 and is ongoing. Destination Laos tourism market research completed and marketing plan 2022 – 2023 for COVID-19 recovery activities under preparation (target completion in Q1 2022).

Key Activities with Milestones	Progress in Lao PDR as of 31 December 2021
3.5 Support heritage interpretation planning and implementation Q1 2020-Q1 2023	<ul style="list-style-type: none"> • Preparation of heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs completed in Q2 2020. • Preparation of detailed implementation plans ongoing, scheduled for completion in Q1/2 2022.
3.6 Design and implement SME training Q2 2020–Q4 2023	<ul style="list-style-type: none"> • Needs assessments are completed related to support for SMEs suffering from the COVID-19 situation. • Additional assessments planned for SME support targeting the subproject areas Q1 Q1 2022. • Roll out of SME support has started but will be ramped up during 2022.
3.7 Establish and maintain Internet-based tourism knowledge repositories: Q1 2020–Q2 2024	<ul style="list-style-type: none"> • Laos DMN website developed (www.laos-dmn.com), incorporating document repository allowing users to easily search for documents. The contents are being uploaded.
3.8 Prepare and approve infrastructure O&M plans with sustainable finance mechanisms: Q3 2020–Q4 2023	<ul style="list-style-type: none"> • O&M planning is ongoing, alongside civil works detailed design and construction.
3.9 Facilitate public-private partnerships for O&M: Q1 2021-Q4 2023	<ul style="list-style-type: none"> • No achievements to date. PPP planning will be part of O&M planning and implementation.
3.10 Design and implement training programs for infrastructure O&M: Q1 2021–Q2 2024	<ul style="list-style-type: none"> • Needs assessment for landfill subproject completed and capacity building plan under preparation.
Project Management Activities	
Establish project steering committees, PCUs, and PIUs: Q2 2018- Q4 2018	<ul style="list-style-type: none"> • Completed. National Project Steering Committee and Provincial Project Steering Committees. PCU and PIUs established.
Advance actions for consultant recruitment and procurement: Q2 2018–Q1 2019	<ul style="list-style-type: none"> • Completed: advance actions were undertaken during Q3-4 of 2018 for the recruitment of the Project Management and Engineering Support Consultant (PMCES), and four individual consultants: International Tourism Specialist – Co-Team Leader, National Tourism Specialist – Deputy Team Leader, and the International and National Financial Management and Procurement Specialists, and for the procurement of PCU and PIU vehicles.
Mobilize consultants and procure equipment: Q1 2019-Q2 2020	<ul style="list-style-type: none"> • Completed – all planned consultants recruited and mobilized.
Establish financial management systems: Q2 2019-Q1 2020	<ul style="list-style-type: none"> • Completed: <ul style="list-style-type: none"> ○ Financial management team appointed and mobilized ○ Financial management and procurement consultants recruited and mobilized ○ Financial Management Manual prepared ○ Accounting software has been procured and is operational
Financial management and procurement training for PCU and PIU staff: Q1 2019–Q4 2019	<ul style="list-style-type: none"> • PCU staff is receiving on-the-job training • International and National Financial Management and Procurement Specialists recruited and mobilized and are building capacity of project financial management team. • PCU financial management team has opportunities to participate in training at ADB LRM.

Key Activities with Milestones	Progress in Lao PDR as of 31 December 2021
Implement sex-disaggregated PPMS, safeguards, and gender action plans: Q1 2019–Q4 2024	<ul style="list-style-type: none"> • PPMS and updated baseline report drafted and submitted to ADB in Q2 2020. Currently being improved in response to ADB comments. • International and National Gender Specialists are supporting the project with GAP implementation. • Safeguards experts are supporting project with updating and implementation monitoring of social and environmental safeguards documents.
Conduct project planning, monitoring, evaluation and reporting: Q4 2018-Q4 2024	<ul style="list-style-type: none"> • Annual costed workplans are prepared and implemented • PPMS drafted, but under review, - will become primary tool for monitoring project implementation and results • Quarterly progress reports are being prepared and submitted to relevant government units and ADB, and published on the project website.

Annex 4: Weighted implementation table with progress as of 31 December 2021

No.	Activities	incompleted activities												completed activities (all in past)												(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)											
		1 future, orig. plan				2 past, orig. plan (not done)				3 past, actual, orig. plan				4 past, actual, unplanned				5 future, latest plan				6 past, actual, orig. plan							7 past, actual, unplanned										
		2018	2019	2020	2021	2022	2023	2024	2018	2019	2020	2021	2022	2023	2024	2018	2019	2020	2021	2022	2023	2024	2018	2019	2020				2021	2022	2023	2024							
A.	Design and Monitoring Framework	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
	Output 1: Last-mile tourism access infrastructure improved																																						
	<u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u>																																						
	1.1 Prepare civil works design and bidding documents																																						
	1.2 Safeguards document approval																																						
	1.3 Complete land acquisition and resettlement																																						
	1.4 Civil works procurement																																						
	1.5 Implement civil works construction, supervision, and supply equipment																																						
	<u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u>																																						
	1.1 Prepare civil works design and bidding documents																																						
	1.2 Safeguards document approval																																						
	1.3 Complete land acquisition and resettlement																																						
	1.4 Civil works procurement																																						
	1.5 Implement civil works construction, supervision, and supply equipment																																						
	<u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u>																																						
	1.1 Prepare civil works design and bidding documents																																						
	1.2 Safeguards document approval																																						
	1.3 Complete land acquisition and resettlement																																						
	1.4 Civil works procurement																																						
	1.5 Implement civil works construction, supervision, and supply equipment																																						
	<u>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</u>																																						
	1.1 Prepare civil works design and bidding documents																																						
	1.2 Safeguards document approval																																						
	1.3 Complete land acquisition and resettlement																																						
	1.4 Civil works procurement																																						
	1.5 Implement civil works construction, supervision, and supply equipment																																						
	<u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u>																																						
	1.1 Prepare civil works design and bidding documents																																						
	1.2 Safeguards document approval																																						
	1.3 Complete land acquisition and resettlement																																						
	1.4 Civil works procurement																																						
	1.5 Implement civil works construction, supervision, and supply equipment																																						
	Subtotal Output 1:																																						

No.	Activities	incompleted activities												completed activities (all in past)												(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)					
		1 future, orig. plan				3 past, actual, orig. plan				6 past, actual, orig. plan				2 past, orig. plan (not done)				4 past, actual, unplanned				7 past, actual, unplanned											
		2 past, orig. plan (not done)				5 future, latest plan																											
		2018				2019				2020				2021				2022				2023				2024							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
A.	Design and Monitoring Framework																																
	Output 2: Capacity to Implement ASEAN Tourism Standards Strengthened																													6.14%			
	2.1 National ASEAN Tourism Standards adaptation																													97.0%	1.00%	0.97%	
	2.2 Establishment of certification bodies and processes																													61.7%	1.00%	0.62%	
	2.3 Assessor training																													74.6%	1.00%	0.75%	
	2.4 ASEAN Tourism Standards promotion																													30.5%	1.00%	0.31%	
	2.5 Implement ASEAN Tourism Standards and the ASEAN Sustainable Tourism																													58.4%	6.00%	3.50%	
	Subtotal Output 2:																														10.00%	6.14%	
	Output 3: Output 3: Institutional Arrangements for Tourism Destination Management and Infrastructure O&M Strengthened																																
	Capacity building for tourism destination management																														7.00%	3.08%	
	3.1 Destination management network institutional strengthening																													64.6%	1.00%	0.65%	
	3.2 Destination management plan preparation																													100.0%	1.00%	1.00%	
	3.3 Policy, Regulation and Master Planning Support																													35.5%	1.00%	0.36%	
	3.4 Destination Marketing and Promotion Support																													27.0%	1.00%	0.27%	
	3.5 Heritage Interpretation Support																													28.6%	1.00%	0.29%	
	3.6 Tourism-related SME development																													26.0%	1.00%	0.26%	
	3.7 Establish and maintain internet-based tourism knowledge repositories																													26.0%	1.00%	0.26%	
	Capacity building for infrastructure O&M																														3.00%	0.22%	
	3.8 Develop infrastructure O&M plans with sustainable finance mechanisms																													20.0%	1.00%	0.20%	
	3.9 Facilitate Public-Private Partnerships for operations and maintenance																													1.8%	1.00%	0.02%	
	3.10 Infrastructure O&M training																													0.0%	1.00%	0.00%	
	Subtotal Output 3:																														10.00%	3.29%	
B.	Management Activities																																
	Establish project supervision and management structure																														100.0%	1.00%	1.00%
	Mobilize consultants and procure equipment																														100.0%	1.00%	1.00%
	Establish financial management arrangements																														100.0%	1.00%	1.00%
	Financial management and procurement training																														100.0%	1.00%	1.00%
	Finalize monitoring arrangements and establish the project website																														83.0%	1.00%	0.83%
	Conduct project planning, monitoring, evaluation and reporting																														54.2%	1.00%	0.54%
	Implementation of environmental, social safeguards and the gender action plan																														50.0%	4.00%	2.00%
	Subtotal Management Activities:																														10.00%	7.37%	
	Total																														100.00%	41.77%	

Annex 5: Project Financial Management Action Plan progress as of 31 December 2021

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
1. PCU and PIU financial management teams established.	<ul style="list-style-type: none"> Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM. 	EA and IAs	Prior to ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises financial controller (govt. staff), chief accountant (externally recruited, contract signed 18 February 2019) and internal auditor (externally recruited, contract signed 18 February 2019).</p> <ul style="list-style-type: none"> PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019 PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019 PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019 PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019 	Completed with delay
2. National Steering Committee established.	<ul style="list-style-type: none"> Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM. 	EA and IAs	Coincide with ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>Prior to project effectiveness, a 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established (ref. 197/TWT, 06/03/2018). As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of MICT's four tourism departments. The NPSC meets periodically to review progress.</p> <p>A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018). Further, the project has established a permanent bid evaluation and consultant selection committee.</p>	Completed

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
3. Project funds flow arrangements adopted & operational.	<ul style="list-style-type: none"> As outlined in the PAM MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub-accounts established. 	MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants	Prior to initial disbursement.	<p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p>	<p>Completed by due date</p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p>
4. PCU and PIU financial management capacity established and financial systems operational.	<ul style="list-style-type: none"> Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress. PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP. Project disbursement arrangements and procedures established in accordance with government FM-EMP regulations and procedures; staff trained in their operation. 	<p>EA, assisted by project consultants</p> <p>PCU and PIU, assisted by project consultants</p> <p>PCU, PIU and ADB</p> <p>EA and MEF ADB</p>	Within six months of project effectiveness	<ul style="list-style-type: none"> International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They have supported the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software. The Financial Management Manual (FMM) was finalized in December 2019. A Lao version has been prepared and shared with PCU and PIUs. With regards to accounting software, the Project has signed a contract with the vendor of the accounting software of TIIGP1. The Project accounting software is now operational but still PCU continue with the use of an excel based recording of transactions. The transactions are then exported to the accounting software. A progress report template was agreed that links financial with physical progress. PCU has attended an orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019. The IFMPS conducted a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019. Training on the FMM and accounting software was conducted from 28-30 June 2020. PCU finance attended an ADB FM training in November 2021. The new batch of PCU finance team would undergo a one day training on preparation of WAs/SOEs, financial reporting and on procurement in January 2022. 	Ongoing

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
	<ul style="list-style-type: none"> Internal audit function established. Independent external auditor appointed. ADB Inception mission Aide-Mémoire confirms suitable financial management system. 			<ul style="list-style-type: none"> The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications). MICT has recruited and mobilized a National Internal Auditor, who is responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements. As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The combined AFS for December 2018 to December 2019 has been submitted to ADB in October 2020 and disclosed in the ADB website on 18 November 2020. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website, with delay due to covid lockdown. 	
5. PCU and PIU staff attend disbursement seminar as part of capacity building.	<ul style="list-style-type: none"> At least 1 staff member from the PCU and each PIU attend ADB's in-country disbursement seminar. 	PCU, PIU and ADB	Within one year of project effectiveness	Two PCU staff attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project).	Partially Completed
6. Publicizing grievance redress mechanism.	<ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion established and publicized on project website. Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website. 	EA	Within six months of project effectiveness	<p>Project effectiveness 25 December 2018.</p> <ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion has been publicized on the project website (https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/). Contact details of MOF and ADB's office on Anti-corruption will be published on the project website (under development). 	Ongoing

ADB = Asian Development Bank; DICT = Department of Information, Culture and Tourism; EA = executing agency; MOF = Ministry of Finance; PCU = project coordination unit; PIU = project implementation unit.

Annex 6: Goods and works procurement monitoring table as of 31 December 2021

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$)	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract				
							Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-W01	Nakasang and Don Det-Don Khone Access Improvements	ICB		01-Dec-19	18-Sep-19	5,930,000	13-Sep-19	18-Sep-19	18-Sep-19	30-Oct-19	23-Dec-19	\$ 3,964,308	30-Dec-19	30-Dec-19	G21291	\$ 3,964,308	3,964,308
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	ICB		Q3/2020	18-Sep-20	8,000,000	05-Sep-20	16 Sep 20	18/Sep/20	30/Oct/20	20/Apr/21	\$ 4,669,065	26/Apr/21	11/May/21	G23079	\$ 4,669,065	4,669,065
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ICB		Q4/2020	01-Oct-20	13,000,000	25-Sep-20	29-Sep-20	01/Oct/20	12/Nov/20	15/Jul/21	\$ 8,829,708	23/Jul/21	08/Aug/21	0001	\$ 8,829,631	8,829,631
TIIGP2-LAO-W03a	Vang Vieng Urban Renewal	NCB		Q4/2020		2,000,000											
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	ICB		Q3/2020	15-Sep-20	4,200,000	10-Sep-20	11-Sep-20	15/Sep/20	27/Oct/20	28/Dec/20	\$ 3,156,160	19/Feb/21	25/Feb/21	G22778	\$ 3,156,160	3,156,160
TIIGP2-LAO-W05	Small works for ASEAN Tourism Standards certification bodies	Shopping		Q4/2020		5,000											
TIIGP2-LAO-W06	Small works for AESAN Tourism Standards implementation (public sector)	Shopping		Q4/2020		350,000											
TIIGP2-LAO-W06-VV03	Renovation of Lom Cave Toilets, Vang Vieng District	Shopping											4-Sep-20		G22466	265,224,000	28,584.64
TIIGP2-LAO-W06-CPS04	Renovation of Wat Phou Toilets	Shopping											7-Sep-20		G22462	265,187,000	28,573.78
TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	Shopping											23-Mar-20		G22461	281,609,202	30,343.25
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital	Shopping											3-Oct-20		G22453	330,941,516	35,678.79
TIIGP2-LAO-W06-VV07	Procurement of Vang Vieng Urban Landscape Improvements	Shopping											20-Oct-20		G22652	66,330,000	7,140.39
TIIGP2-LAO-W06-VP05	Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province	Shopping											2-Sep-20		G22808	195,381,780	20,899.64
TIIGP2-LAO-W06-07																	
TIIGP2-LAO-W06-08																	
TIIGP2-LAO-W06-09																	
TIIGP2-LAO-W06-10																	
TIIGP2-LAO-W06-11																	
TIIGP2-LAO-W06-12																	
TIIGP2-LAO-W06-13																	
TIIGP2-LAO-W06-14																	
TIIGP2-LAO-W06-15																	
TIIGP2-LAO-W06-16																	
TIIGP2-LAO-W06-17																	
TIIGP2-LAO-W06-18																	
TIIGP2-LAO-W06-19																	
TIIGP2-LAO-W06-20																	
Total						33,485,000											20,619,164

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids	Bid	Bid Evaluation		Contract						
								Received	Approved	Issuance	Closing	Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv		
TIIGP2-LAO-G01a	PCU & PIU vehicles	NCB			Q1/2019	255,000	2													
TIIGP2-LAO-G01a	PCU & PIU vehicles (3 units)	NCB			13-Feb-19	155,000		18/Feb/19	26/Feb/19	27/Feb/19	22/Mar/19	11/Apr/19	LAK	1,136,220,000	25/Apr/19	10/May/19	G20440	LAK	1,136,220,000	130,633.78
TIIGP2-LAO-G01b	PIU vehicles (2 units)	NCB			31-Aug-20	110,000				2/Sep/20	6/Oct/20	3/Nov/20	\$	92,880	4/Nov/20	3/May/21	G23062	\$	92,880	92,880.00
TIIGP2-LAO-G02	PCU office furniture and equipment	Shopping			Q4/2018	25,000	Various													19,641.20
TIIGP2-LAO-G02	Office Furnitures for PCU														19/Feb/19		G20443	LAK	31,955,000	3,720.00
TIIGP2-LAO-G02-02	Office Equipment														14/Feb/19		G20860	LAK	17,200,000	1,994.20
TIIGP2-LAO-G02-03	Office Renovate														18/Mar/19		G20861	\$	3,500	3,500.00
TIIGP2-LAO-G02-05	Office Equipment														9/Apr/19		G20865	LAK	49,170,000	5,724.00
TIIGP2-LAO-G02-06	Office Furniture														11/Apr/19		G20866	LAK	7,458,000	867.00
TIIGP2-LAO-G02-07	Office Equipment														11/Apr/19		G20867	LAK	33,000,000	3,836.00
TIIGP2-LAO-G02-08	Office Equipment														28/Oct/20		G22643	LAK	5,197,500	560.08
TIIGP2-LAO-G02-09	Office Equipment														16/Mar/21		0003	LAK	170,907,000	16,944.52
TIIGP2-LAO-G03-VV01	PIU office furniture and equipment (4 PIUs)	Shopping			Q1/2019	90,000	Various													69,485.79
TIIGP2-LAO-G03-VV01	Office Furniture for VV														25/Mar/19		G20868	LAK	45,782,000	5,301.00
TIIGP2-LAO-G03-VV02	Office Equipment of VV														26/Mar/19		G20869	LAK	56,760,000	6,387.39
TIIGP2-LAO-G03-VV03	Office Equipment of VV														28/Mar/19		G20870	LAK	23,953,900	2,655.10
TIIGP2-LAO-G03-VV04	Office Repair of VV														30/Mar/19		G20871	LAK	39,864,000	4,616.00
TIIGP2-LAO-G03-LPB01	Office Renovate of LPB														14/Jun/19		G20876	LAK	67,947,000	7,859.00
TIIGP2-LAO-G03-LPB02	Office Furniture & office Equipment (LPB)														27/Jun/19		G20877	LAK	97,746,000	11,291.00
TIIGP2-LAO-G03-CPS01	Office Equipment of CPS														24/Jun/19		G20878	LAK	63,294,000	7,122.68
TIIGP2-LAO-G03-VP01	Office Furniture for VP														26/Mar/19		G20879	LAK	43,211,300	4,998.00
TIIGP2-LAO-G03-VP02	Office Equipment of VP														26/Mar/19		G20881	LAK	60,099,600	6,951.00
TIIGP2-LAO-G03-VP03	Office Repair of VP														20/Jun/19		G20883	LAK	62,421,348	7,210.51
TIIGP2-LAO-G03-CPS02	Office furniture for Champasak PIU Office	Shopping													28/Aug/20		G22469	LAK	46,387,000	5,094.11
TIIGP2-LAO-G04	Vang Vieng landfill management equipment	NCB				1,160,000	2													
TIIGP2-LAO-G04-01						650,000														
TIIGP2-LAO-G04-01						650,000														
TIIGP2-LAO-G05	Equipment for ASEAN Standards certification bodies	Shopping			Q2/2019	30,000	Various													36,752.18
TIIGP2-LAO-G05-01	Purchasing sets of computers for ASEAN standard implementation Units at the national level, Vientiane Province, and members of Lanexang Cultural Quadrangle networks from public and private sectors of Vientiane Capital and Sayabouli Province 2.4.2b														25/Sep/19		G21439	LAK	206,800,000	23,393.67
TIIGP2-LAO-G05-02	Provision of IT equipment and materials for ASEAN standard certification body of Luang Prabang Province 2.4.2.b														15/Oct/19		G21440	LAK	49,632,000	5,610.04
TIIGP2-LAO-G05-03	Procurement of IT Equipment for Tourism Destination				Q1/2020										11/Feb/20		G22218	LAK	12,952,500	1,399.90
TIIGP2-LAO-G05-04	Procurement of computer for the secretariat of ASEAN Standard Implementation														10/Jul/20		G22220	LAK	58,740,000	6,348.58
TIIGP2-LAO-G05-05	Provision of IT equipment for ASEAN standard certification body														15/Aug/21		0013	LAK	75,141,000	6,722.26
TIIGP2-LAO-G05-06																				
TIIGP2-LAO-G05-07																				

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids	Bid	Bid Evaluation		Contract				
								Received	Approved	Issuance	Closing	Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-G06	Equipment for ASEAN Tourism Standards Implementation (public sector)	Shopping				150,000	Various										68,469.45	
TIIGP2-LAO-G06-VV01	Garbage Collection Trucks					40,400	1							10/Nov/19		G21441	LAK 356,000,000	40,248.73
TIIGP2-LAO-G06-LPB03	Medical Equipment and Supplies for Destination Management Network Task Force	Shopping				9,300								2/Jun/20		G22185	LAK 82,621,000	8,929.62
TIIGP2-LAO-G06-VV02	CCTV and Fittings	Shopping				12,800								15/Jun/20		G22335	LAK 117,040,000	12,912.62
TIIGP2-LAO-G06-LPB05	Beddings for Tourism Destination (Nayang Village)	Shopping				2,500								17/Jul/20		G22336	LAK 23,047,200	2,542.70
TIIGP2-LAO-G06-LPB06	Tourism Destination Direction Signs, Ban Nayang, Nambak District, Luangprabang Province	Shopping				5,800								20/Aug/20		G22468	LAK 35,590,500	3,835.78
TIIGP2-LAO-G06-LPB09	Procurement of Public Amenities for Luangprabang Urban Area	Shopping				5,800								1/Sep/20		G22644	LAK 49,500,000	5,328.65
TIIGP2-LAO-G06-VP08	Procurement of Tourism Destination Direction Signs	Shopping				5,800								7/Oct/20		G22645	LAK 41,442,500	4,461.26
TIIGP2-LAO-G09-VV09	Procurement of Beddings and Homestay Accommodation Name Sign, Nathong Village, Vangvieng District	Shopping				5,800								11/Nov/20		G22646	LAK 41,490,000	4,466.47
TIIGP2-LAO-W06-VP06	Renovation of Facilities of Homestay Accommodation at Lingxan Village, Thoulakhom District	Shopping				5,800								16/Oct/20		G22653	LAK 41,481,000	4,465.41
TIIGP2-LAO-G06-10	Procurement and installation of equipment for ASEAN standards implementation in Luang Prabang	Shopping				5,800								19/Oct/21		0014	LAK 66,418,000	5,941.88
TIIGP2-LAO-G06-11		Shopping				5,800												
TIIGP2-LAO-G06-12		Shopping				5,800												
TIIGP2-LAO-G06-13		Shopping				5,800												
TIIGP2-LAO-G06-14		Shopping				5,800												
TIIGP2-LAO-G06-15		Shopping				5,800												
TIIGP2-LAO-G06-16		Shopping				5,800												
TIIGP2-LAO-G06-17		Shopping				5,800												
TIIGP2-LAO-G06-18		Shopping				5,800												
TIIGP2-LAO-G06-19		Shopping				5,800												
TIIGP2-LAO-G06-20		Shopping				5,800												
TIIGP2-LAO-G06-21		Shopping				5,800												
TIIGP2-LAO-G06-22		Shopping				5,800												
TIIGP2-LAO-G06-23		Shopping				5,800												
TIIGP2-LAO-G06-24		Shopping				5,800												
TIIGP2-LAO-G06-25		Shopping				5,800												
TIIGP2-LAO-G06-26		Shopping				5,800												
TIIGP2-LAO-G06-27		Shopping				5,800												
TIIGP2-LAO-G06-28		Shopping				5,800												
TIIGP2-LAO-G06-29		Shopping				5,800												
		Shopping																
TIIGP2-LAO-G07	Equipment for DMO secretariats	Shopping			Q2/2019	40,000	Various											32,176.62
TIIGP2-LAO-G07	Office Furniture for DMO Secretariat	Shopping												19/Mar/19		G20884	LAK 78,400,000	9,100.41
TIIGP2-LAO-G07-02	Office Furniture for DMO Secretariat	Shopping												11/Apr/19		G20885	LAK 2,310,000	268.54
TIIGP2-LAO-G07-03	Office Repair for DMO Secretariat	Shopping												19/Mar/19		G20886	\$ 4,300	4,300
TIIGP2-LAO-G07-04	Office Repair for DMO Secretariat	Shopping												22/Apr/19		G20887	LAK 41,997,300	4,882
TIIGP2-LAO-G07-05	Renovation of Toilets for Consultants and DMN Secretariat	Shopping												19/Nov/19		G21782	LAK 39,660,500	4,469
TIIGP2-LAO-G07-06	OFFICE EQUIPMENT FOR THE SECRETARIAT OF SOUTHERN LAOS DESTINATION MANAGEMENT NETWORK	Shopping												18/May/20		G21919	LAK 55,990,000	6,212.83
TIIGP2-LAO-G07-07	Additional furniture for DMO secretariat	Shopping												15/Mar/21		0004	LAK 29,694,500	2,944.05
TIIGP2-LAO-G07-08																		

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract					
								Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equip	
TIIGP2-LAO-G08	Equipment for Heritage Interpretation	Shopping				180,000	Various											19,074.69	
TIIGP2-LAO-G08-VC01	Procurement of Signs of Direction and Information Tourism Destination.	Shopping													2/Mar/20		G22249	LAK 33,440,000	3,695.44
TIIGP2-LAO-G08-LPB02	Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village	Shopping													29/May/20		G22188	LAK 41,173,000	4,449.95
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village	Shopping													2/Jul/20		G22187	LAK 101,123,000	10,929.30
TIIGP2-LAO-G08-04																			
TIIGP2-LAO-G08-05																			
TIIGP2-LAO-G08-06																			
TIIGP2-LAO-G08-07																			
TIIGP2-LAO-G08-08																			
TIIGP2-LAO-G08-09																			
TIIGP2-LAO-G08-10																			
TIIGP2-LAO-G08-11																			
TIIGP2-LAO-G08-12																			
TIIGP2-LAO-G08-13																			
TIIGP2-LAO-G08-14																			
TIIGP2-LAO-G08-15																			
TIIGP2-LAO-G08-16																			
TIIGP2-LAO-G08-17																			
TIIGP2-LAO-G08-18																			
TIIGP2-LAO-G08-19																			
TIIGP2-LAO-G09	Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs	Shopping				325,000	Various												25,702.70
TIIGP2-LAO-G09-01	Equipment for Tour Guide Badges (Procurement of equipment for printing tour guide badges)				Q1/2020										3/Mar/20		G21584	LAK 70,400,000	7,806.61
TIIGP2-LAO-G09-LPB02	Improvement to the Night Market of Luangprabang Capital City	Shopping													29/May/20		G22184	LAK 101,728,000	10,994.69
TIIGP2-LAO-G09-LPB04	Procurement of Seedlings and Amenities for the landscaping of Pottery Demonstration Center	Shopping													10/Jun/20		G22186	LAK 63,855,000	6,901.40
TIIGP2-LAO-G09-VV07	Procurement of Bedroom amenities for Amari Hotel														22/Oct/20		G22647	LAK 24,882,000	2,678.53
TIIGP2-LAO-G09-VP08	Procurement of Amenities and Cleaning Supplies for Long Ngum View Resort in Keo-Oudom District, Vientiane Province														13/Oct/20		G22648	LAK 41,479,900	4,465.29
TIIGP2-LAO-G09-CPS06	Procurement of Equipment for Hotels in Khong District, Champasak province														30/Oct/20		G22649	LAK 41,446,000	4,461.64
TIIGP2-LAO-G09-CPS10	Procurement of Improvement to Handicapped Toilets and CCTV for Eravan Riverside Hotel in Champasak Capital, Champasak Province														28/Oct/20		G22651	LAK 41,475,000	4,464.76
TIIGP2-LAO-G09-08																			
TIIGP2-LAO-G09-09																			
TIIGP2-LAO-G09-10																			
TIIGP2-LAO-G09-11																			
TIIGP2-LAO-G09-12																			
TIIGP2-LAO-G10	Accounting Software														25/Feb/20		G21571	\$ 22,990	22,990.00

Annex 7: Consultant recruitment monitoring table as of 31 December 2021

Package No.	Description	Mode	Adv Date	No. of Contracts	Estimate (\$ million)	Submission 1		RFP	RFP	Submission 2		Submission 3		Submission 4		Submission 5					
						Received	Approved	Issuance	Closing Date	Received	Approved	Received	Approved	Received	Approved	Signed	Received	PCSS No.	Amount	\$ Equiv	
TIIGP2-LAO-C01	Project Management and Civil Engineering Support	QCBS	28/08/2018	1	3,109,134.00	23-Oct-18	07-Nov-18	08-Nov-18	17-Jan-19	12-Feb-19	03-Apr-19	22-Apr-19	03-May-19		20-Jun-19	01-Jul-19	19-Jul-19	G20711	\$	2,602,460	2,602,460
																		G20712	EUR	805,926	870,000
TIIGP2-LAO-C02	International Tourism Specialist/Co-Team Leader	ICS	15/11/2018	1	862,223.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20083	\$	930,000	930,000
TIIGP2-LAO-C03	International Tourism Standards Specialist	ICS	06/06/2019	1	100,876.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20821	\$	121,000	121,000
TIIGP2-LAO-C04	National Tourism Specialist/Deputy Team	ICS	15/11/2018	1	239,663.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20084	\$	242,000	242,000
TIIGP2-LAO-C05	International Gender	ICS	06/06/2019	1	34,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20823	\$	34,500	34,500
TIIGP2-LAO-C06	National Gender Specialist	ICS	06/06/2019	1	49,500.00	24-Jul-19	13-Aug-19			21-Aug-19	22-Aug-19					19-Aug-19	21-Aug-19	G20822	\$	49,500	49,500
TIIGP2-LAO-C07	International Financial Management &	ICS	15/11/2018	1	71,369.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					20-Feb-19	21-Feb-19	G20085	\$	75,000	75,000
TIIGP2-LAO-C08	National Financial Management &	ICS	15/11/2018	1	23,510.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					19-Feb-19	21-Feb-19	G20086	\$	25,000	25,000
TIIGP2-LAO-C09	International Monitoring and Evaluation Sepcialist	ICS	06/06/2019	1	45,500.00	24-Jul-19	28-Aug-19			30-Aug-19	25-Sep-19					29-Aug-19	30-Aug-19	G20994	\$	45,500	45,500
TIIGP2-LAO-C10	National Monitoring and Evaluation Sepcialist	ICS	06/06/2019	1	53,500.00	10-Oct-19	22-Oct-19			20-Nov-19	03-Dec-19					13-Nov-19	20-Nov-19	G21187		53,500	53,500
TIIGP2-LAO-C11	National Internal Auditor	ICS	15/11/2018	1	103,394.00	31-Jan-19	14-Feb-19			21-Feb-19	05-Mar-19					18-Feb-19	21-Feb-19	G20087	\$	102,904	102,904
TIIGP2-LAO-C12	Tourism Experts-Variours Resource Persons	SSS	Q2/2019	40	200,000.00																
	TIIGP2-LAO-C12-001	SSS		1												23-May-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-002	SSS		1												23-Jul-19	26-Sep-19		\$	2,500	2,500
	TIIGP2-LAO-C12-003	SSS		1												30-Jul-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-004	SSS		1												17-Sep-19	26-Sep-19		\$	2,100	2,100
	TIIGP2-LAO-C12-005	SSS		1												22-Oct-19	04-Nov-19		\$	2,400	2,400
TIIGP2-LAO-C13	International Urban Planning and Design Specialist	ICS	Q4 2019	1	93,290.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19					08-Nov-19	25-Nov-19	G21188	\$	93,258	93,258
TIIGP2-LAO-C14	National Destination Management Specialist	ICS	04-Nov-19	1	57,829.00	12-Apr-19	24-Apr-19			24-Apr-19	23-May-19					24-Apr-19	26-Apr-19	G20442	\$	57,829	57,829
TIIGP2-LAO-C15	International Tourism Management and	ICS	Q4 2019	1	73,880.00	29-Oct-19	06-Nov-19			15-Nov-19	03-Dec-19					21-Nov-19	25-Nov-19	G21189	\$	73,600	73,600
TIIGP2-LAO-C16	International Natural and Cultural Heritage Specialist	ICS	Q4 2019	1	22,311.00	29-Oct-19	06-Nov-19			25-Nov-19	03-Dec-19					21-Nov-19	25-Nov-19	G21190	\$	22,252	22,252
TIIGP2-LAO-C17	Natuonal Tourism Destination Development and Mangement Specialist	ICS	Q3 2020	1	128,057.00	28-Aug-20	03-Sep-20			28-Aug-20	03-Sep-20					10-Sep-20	08-Oct-20	G22209	\$	128,000	128,000
TIIGP2-LAO-C18	International Social Safeguards Specialist	ICS	Q4 2020	1	70,000.00	30-Nov-20	03-Dec-20			07-Dec-20	23-Dec-20					07-Dec-20	07-Dec-20	G22604	\$	75,000	75,000
TIIGP2-LAO-C8a	National Financial Management and	ICS	23/Feb/21	1	12,494.00	12-Mar-21	25-Mar-21			23-Apr-21						23-Apr-21	23-Apr-21	G23034	\$	12,494	12,494
TIIGP2-LAO-C19	National Social Safeguards Specialist	ICS	28/May/21	1	47,000.00	08-Jun-21	10-Jun-21			20-Jun-21	22-Jun-21					16-Jun-21	20-Jun-21	G23267	\$	52,000	52,000
TIIGP2-LAO-C20	National Social Safeguards Specialist	ICS	28/May/21	1	25,000.00	08-Jun-21	10-Jun-21			20-Jun-21	22-Jun-21					16-Jun-21	20-Jun-21	G23268	\$	22,080	22,080
	Total				5,423,030.00																5,701,177

Annex 8: Utilization of consulting services as of 31 December 2021

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 31-Dec-21	Balance (pm)	Notes
TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm)									
International									
1 International Civil Engineer - Co-Team Leader	Mr. Mrityunjoy Ghosh	54	05/Aug/19	41	41	04/Apr/23	29.15	11.85	
2 International Environmental Specialist	Mr. Peter Gammelgaard Jensen	6	12/Aug/19	6	10	04/Apr/23	7.19	2.81	Replacement
3 International Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Nils Gardek	6	05/Aug/19	6	6	04/Apr/23	5.74	0.26	Position discontinued
4 International Institutional Development Specialist	Mr. Steven Long	4	05/Aug/19	4	4	04/Apr/23	2.50	1.50	Replacement
Subtotal		70		57	61		44.58	16.42	
National									
1 National Lead Civil Engineer	Mr. Phomma CHANTHIRATH	54	07/Sep/19	41	41	04/Apr/23	26.52	14.48	Replacement
2 National Environmental Specialist	Ms. Phaylin BOUNMANYVONE	12	05/Aug/19	12	24	04/Apr/23	14.70	9.30	Replacement
3 National Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Misa PHOUTHILATH	12	05/Aug/19	12	12	04/Apr/23	12.00	0.00	Position discontinued
4 National Institutional Development Specialist	Mrs. Baythone Lovanxay	12	22/Jun/20	12	12	04/Apr/23	2.69	9.31	Replacement
5 Resident Engineer 1 (W01 C1 Nakasang + C2 Don Det-Don Khone)	Mr. Vongdeth Frichithavong		22/Jun/20	24	24	04/Apr/23	18.08	5.92	Replacement
6 Resident Engineer 2 (W02 Nam Ngum)	Mr. Xayavath Chanthavongsa		11/Sep/19	24	41	04/Apr/23	24.81	16.19	Replacement
7 Resident Engineer 3 (W04 VV Landfill + W03 Vang Vieng)	Mr. Lueyang SISOMBONG		15/Jun/21	22	22	04/Apr/23	6.50	15.50	Replacement
8 Construction Supervisor 1 (W03 - V3 Western Loop)	Mr. Vilath KHAMVONGSA			24	24		2.55	21.45	Replacement
9 Construction Supervisor 2 (W04 Landfill)	Mr. Anikone THAMMAVONG		01/Jun/21	24	24	04/Apr/23	6.90	17.10	Replacement
10 Construction Supervisor 3 (W03 Kang Yui)	Mr. Bounxom VONGSOUTCHAY		13/Sep/21	20	20	04/Apr/23	3.59	16.41	Replacement
11 Construction Supervisor 4 (W01-C2 Don Det-Don Khone)	Mr. Phoumano Khodpanya		15-Jun-20	20	20	04/Apr/23	13.67	6.33	Replacement
Subtotal		90		235	264		132.01	131.99	
Summary									
<i>Total International</i>		<i>70</i>		<i>57</i>	<i>61</i>		<i>44.58</i>	<i>16.42</i>	
<i>Total National</i>		<i>90</i>		<i>235</i>	<i>264</i>		<i>132.01</i>	<i>131.99</i>	
Grand Total TIIGP2-LAO-C01: PMCES Consultant		160		292	325		176.59	148.41	

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 31-Dec-21	Balance (pm)	Notes
Capacity Building Support (Individuals)									
<i>International</i>									
1	TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader	54	19/Feb/19	54	54	31/Dec/24	28.93	25.07	
2	TIIG2P-LAO-C03: International Tourism Standards Specialist	8	19/Aug/19	7	7	31/Dec/24	3.89	3.11	
3	TIIGP2-LAO-C05: International Gender Specialist	2	19/Aug/19	2	3.5	31/Dec/24	3.08	0.42	Inputs to be increased by 2.0 p-m
4	TIIGP2-LAO-C07: International Financial Management & Procurement Specialist	5	19/Feb/19	5	14	31/Dec/24	11.66	2.34	
5	TIIGP2-LAO-C09: International Monitoring and Evaluation Specialist	3	28/Aug/19	2.5	2.5	31/Dec/24	1.23	1.27	To be replaced by Ramboll
6	TIIGP2-LAO-C13: International Urban Planning and Design Specialist	-	8/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	1st and 2nd payment made - to be extended till 31 Dec 2022
7	TIIGP2-LAO-C15: International Tourism Management and Development Specialist	-	21/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	1st and 2nd payment made - to be extended till 31 Dec 2022
8	TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist	-	8/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	10% adv. Paid - to be extended till 31 Dec 2022
9	TIIGP2-LAO-C18: International Social Safeguards Specialist	-	7/Dec/20	4	12	31/Dec/22	8.98	3.02	New position (moved from PMCES); Consider addtl. inputs during Mid-term Review
Subtotal		72		74.5	93		57.77	35.23	
<i>National</i>									
1	TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader	54	19/Feb/19	54	54	31/Dec/24	31.32	22.68	
2	TIIGP2-LAO-C06: National Gender Specialist	12	19/Feb/19	12	15	31/Dec/24	15.00	0.00	Completed - to be closed
3	TIIGP2-LAO-C08: National Financial Management & Procurement Specialist	6	19/Feb/19	6	6	31/Dec/20	5.94	0.06	Completed - to be closed
4	TIIGP2-LAO-C08a: National Financial Management & Procurement Specialist	-	19/Apr/21	3	3	31/Dec/24	2.91	0.09	Replacement for TIIGP2-LAO-C08; inputs to be increased by 4.0 p-m
5	TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist	12	13/Nov/19	11	17	31/Dec/24	16.00	1.00	Inputs to be increased by 8.0 p-m
6	TIIGP2-LAO-C11: National Internal Auditor	-	18/Feb/19	30	30	31/Dec/24	18.00	12.00	

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 31-Dec-21	Balance (pm)	Notes
7 TIIGP2-LAO-C12: Tourism experts - various resource persons	Various								22 contracts included in procurement plan.
8 TIIGP2-LAO-C14: National Destination Management Specialist	Mr Vila Chanthavong	-	24/Apr/19	<i>lump-sum</i>	<i>lump-sum</i>	31/Dec/19	<i>lump-sum</i>		Completed - to be closed
9 TIIGP2-LAO-C17: National Tourism Destination Development and Management Specialist	Mr Vila Chanthavong	-	10/Sep/20	32	32	31/Dec/24	14.50	17.50	New position
10 TIIGP2-LAO-C19: National Social Safeguards Specialist 1	Mr Misa Phouthilath	-	16/Jun/21	10	10	31/Dec/24	6.23	3.77	New position (moved from PMCES)
11 TIIGP2-LAO-C20: National Social Safeguards Specialist 2	Mr. Khonevilay SAYYAVONG	-	14/Jun/21	5	5	31/Dec/22	6.23	-1.23	New position; inputs to be increased by 2.0 p-m
Subtotal		84		163	172		116.13	55.87	
Summary CBS Individual Consultants									
<i>Total International</i>		<i>72</i>		<i>74.5</i>	<i>93</i>		<i>57.77</i>	<i>35.23</i>	
<i>Total National</i>		<i>84</i>		<i>163</i>	<i>172</i>		<i>116.13</i>	<i>55.87</i>	
Total CBS Individual Consultants		156		237.5	265		173.90	91.10	
Project Summary									
Total International		142		131.5	154		102.35	51.65	
Total National		174		398	436		248.14	187.86	
Project Grand Total		316		529.5	590		350.49	239.51	

Annex 9: GAP implementation progress as of 31 December 2021

Project Title:	Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project
Country:	Lao PDR
Project No.:	49387-002
Type of Project (Loan/Grant/TA):	Grant
Approval date:	31 August 2018
Project Implementation Duration:	25 December 2018 – 30 June 2025
Gender Category:	Effective Gender Mainstreaming
Project Impact:	Sustainable, inclusive, and more balanced tourism development achieved
Project Outcome:	Tourism competitiveness of secondary towns increased

Status of GAP implementation:

	Achieved	Ongoing
9 Activities	4 (6, 7, 8, 9)	5 (1, 2, 3, 4, 5)
25 Targets	8 (10,11,12, 16,17,18, 23, 24)	17 (1, 2, 3, 4, 5, 6, 7, 8, 9,13, 14,15,19, 20, 21, 22, 25)

Gender Action Plan (GAP) ²	Progress to date (up to 31 December 2021)	Issues and Challenges ³
Outcome		
<p>Target 1: Women account for at least 55% of tourism workers in project areas (2016 baseline: Lao PDR 50%)</p> <p>(DMF outcome indicator d)</p>	<p>Ongoing</p> <p>This indicator is measured at mid-term (2021/2) and at end-of-project (2024). A tourism worker is defined as a person employed in tourism and hospitality industry, including hotels, resorts, guesthouses, restaurants, tourist attractions, entertainment venues, tour companies, travel agents, or as a tour guide or at a tourism-related handicraft business. The project target areas are defined as the provinces of Champasak, Luang Prabang and Vientiane Province.</p> <p>As of 2021, women comprise 54.3% of tourism workers in the project target areas (source: <i>Tourism and Hospitality Enterprise Survey of Employment and Skills in Lao PDR, 2021: Research Findings and Employment Projections, 2021-2026</i>,</p>	<p>A secondary data source was available for 2021 data, in time for project's mid-term. However, it is unknown at this stage if a similar source will be available again at end-of-project. If not, the project may need to commission a survey to determine end-of-project data for this indicator.</p>

² GAP Activities, Indicators and Targets, Timeframe and Responsibility

³ Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges.

	Skills for Tourism Project (LAO/029), Ministry of Education and Sports, September 2021)	
Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved		
Objective 1: Strengthen women's voice in project design.		
<p>Target 2: Two consultations held during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction.</p>	<p>Ongoing The Project includes seven infrastructure sub-projects packaged into give Works packages, as follows:</p> <p>(i). Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements Sub-project C1: Nakasang Access Road and Port Rehabilitation Sub-project C2: Don Det-Don Khone Access Improvements</p> <p>(ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements Sub-project V1: Nam Ngum Reservoir Access Improvements</p> <p>(iii). Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements Sub-project V2: Kaeng Yui Waterfall Access Improvement Sub-project V3: Western Loop Rural Access Road and Bridge Improvement</p> <p>(iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal Sub-project V4: Vang Vieng Urban Renewal</p> <p>(v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements Sub-project V5: Vang Vieng Solid Waste Management Improvements</p> <p>Consultations conducted (consultations that specifically included discussions on optimizing inclusiveness, gender responsiveness, and employment opportunities during and after construction are in dark red):</p> <p>(i). Package TIIGP2-LAO-W01 (subprojects C1-C2):</p> <ul style="list-style-type: none"> The detailed design for this subproject was undertaken during project preparatory technical assistance (PPTA). Two consultations were held: the first in June 20-21, 2018 had a total of 12 participants, with 5 women or 38 %; and on October 17-18, 2018 with 37 participants, 7 of women were women. The total participation for both consultations was 49, of whom 12 were women, or 24 %. <p>(ii). Package TIIGP2-LAO-W02 (subproject V1):</p>	<p>Most consultations were held prior to mobilization of the international gender specialist, and while women participated, they did not include specific discussions on optimizing inclusiveness, gender responsiveness, and employment opportunities during and after construction, and women's voices were not explicitly documented.</p> <p>To rectify this, it is proposed that the two consultations to be considered for this indicator are: 1) at pre-construction phase during the pre-hiring phase; and 2) during construction at mid-term or towards completion phase. Some have already been conducted (in dark red font), and more are planned.</p>

	<ul style="list-style-type: none"> • Consultations with local stakeholders on the design planning process was carried out on 15 August 2019, with PIU (Vientiane Province) and local stakeholders on the conceptual design at Nam Ngum Tourist Information Center (22 total/ 5 women), • A follow up workshop with the Vientiane Province PIU and other stakeholders on conceptual design was held at Vientiane Province Culture Hall on 16 September 2019 (31 total / women 6) • The Gender Specialists (IGS and SGS) met with the project team and village representatives (total 12; 8 women) on October 19, 2019 on the GAP target of women's representation in consultations and for them to equally benefit from the improvements in infrastructure. • Pre-construction, pre-hiring meeting and gender orientation held by the gender specialists on 19 August 2021 with representatives of the construction firm and the village men and women in attendance (21 total/ 9 women). <p>(iii). Package TIIGP2-LAO-W03 (subproject V2):</p> <ul style="list-style-type: none"> • For the Kaeng Yui Waterfall Access Improvements (V2), a consultation meeting on the design planning and feedback process was held in Na Douang village on 16 August 2019 (28 total/ 9 women). • The IGS and SGS met with 18 village residents (11 women) on October 20, 2019. Women help as collectors of visitors' fees at the entrance of the fall, sell food at the stalls and are part of the 8 groups working on community-based tourism. The homestay program has 69 village participants (57 women). • The third was a pre-construction and pre-hiring consultations on 19 August 2021 when the I/NGS met with representatives of Na Douang Village and the contractors (21 total/ 9 women). They were oriented on the GAP provisions and ensuring 50 % representation of women and on hiring local unskilled workers, 10 % of who are women; and the gender and safety provisions in the work site for women workers. <p>(iv). Package TIIGP2-LAO-W03/3a (subprojects V3 and V4):</p> <ul style="list-style-type: none"> • Consultation workshops were held at the Vang Vieng PIU office on 16 August 2019 (total 17/ women 2), with the participation from local stakeholders on the planning and design process; then a follow up workshop on 17 September tackled the draft conceptual design report (total 25/ women 5). <p>(v). Package TIIGP2-LAO-W04 (subproject V5):</p>	
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	<ul style="list-style-type: none"> Public consultations were held on 19 June 2018. First consultations were held in Vang Vieng followed by on site consultations at the land fill location with the participation of provincial and district officials (12 total/ 4 women). On-site consultations in Ban Phon Vieng where employment opportunities were discussed with local stakeholders at the improved landfill were held on 13 October 2018 (38 total/ 21 women) Another round of consultations was held on 17-18 Oct. 2018 focusing on design and future operation of the landfill and environmental considerations for detailed design and operation (37 total/ 7 women). Site visits were carried out for the Vang Vieng Landfill (V5) subproject on 16-17 September 2019 to assess the situation of the informal waste pickers working at the landfill. The visit concluded that most (11 of 14) of the waste pickers come from the Khmu ethnic group, that most (10 or 14) are women, and that all (14 of 14) receive over 10% of their average income from collecting and selling waste from the landfill. At the Vang Vieng landfill village site, the IGS and NGS had a dialogue with 28 village residents and some PIU staff (17 women) on 20 Oct. 2019. The village women expressed concerns over the high cost of garbage fee collected from them considering that they live next to the landfill, the infrequency of trips of the old garbage trucks (instead of the agreed weekly trip), the uncovered on the truck that leave a trail of litter on the road, the bad road access, and the bad smell and proliferation of flies from the inadequate treatment of the landfill, and the lack of protective gears such as gloves, masks and boots. The PIU agreed to support the request for discounted garbage fee and to request for protective gears. Preconstruction and pre-hiring consultation was conducted on 20/8/2021 for contractors, PIU & stakeholders had 57 % women participants (23 total/13 women) by the IGS/NGS. The field engineers who represented the contractors expressed support for women's recruitment as unskilled labor during the meeting. 	
<p>Target 3: At least 50% of people consulted are women.</p> <p>(DMF output indicator 1f)</p>	<p>Ongoing</p> <p>As of December 2021:</p>	<p>Around 39% of participants in consultations held on detailed design prior to 2020 were women. These consultations had no clear gender agenda and women's voices were not documented.</p>

	<p>Overall: 50% (22 out of 44) of people consulted to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction were women.</p> <p>Package TIIGP2-LAO-W02 (subproject V1):</p> <ul style="list-style-type: none"> The Preconstruction and Job Opportunities and Gender Orientation was conducted on 19/8/2021 for contractors, PIU & stakeholders (21 total/9 women) =42.85% (not achieved). <p>Package TIIGP2-LAO-W04 (subproject V5)</p> <ul style="list-style-type: none"> The Preconstruction and Job Opportunities and Gender Orientation was conducted on 20/8/2021 for contractors, PIU & stakeholders (23 total/13 women) = 56.52% (achieved) <p>In both work sites, women community leaders expressed interest in applying for the unskilled worker slots and for their family members. They also inquired if the youth (16-17 years old) may apply as unskilled workers. They were informed of the Lao law permits employment of children who are 14-17 years old in 'light work', defined as work that is not harmful to the health or development of a child and does not obstruct attendance at school or participation in professional guidance or vocational training.</p>	<p>As mentioned above, it is planned to conduct additional consultations with a clear gender focus, as follows: 1) at pre-construction phase during the pre-hiring phase; and 2) during construction at mid-term or towards completion phase. Some have already taken place and more are planned.</p> <p>The National GAD specialist (NGS) will coordinate with PMCES consultant and contractors on the schedule of pre-construction on-site consultations, listing of low-skilled job posts and number of slots for women, and work-days duration. She will also attend the on-site consultations.</p> <p>The NGS will Coordinate with the PIU-GAD focal persons to ensure the significant participation of women as potential low- skilled workers during pre-construction consultations, and monitor their work conditions during construction.</p>
Objective 2. Promote women's economic employment and safety.		
<p>Target 4: At least 300⁴ entrepreneurs (60% women) receive SME support services (2017 baseline:0)</p> <p>(DMF output indicator 3d)</p>	<p>Ongoing:</p> <p>The list of SMEs supported during 2019-2020 is being compiled. Instead of training participants in SME activities, the unit to be counted is the enterprise owned or co-owned and/or managed by the women themselves.</p> <p>To date, data is being clarified on the number of entrepreneurs who received SME support from the project i.e. support DMN-endorsed SME development activities.</p> <p>Data available as of December 2021: 45.88 % (491 out of 1,070) participants in SME development activities were women.</p>	<p>For the mid-term review, it is suggested that this target be moved to Output 3, Objective 8. Moreover, this target corresponds to DMF indicator 3d which is under Output 3.</p> <p>A list of targeted SMEs to be supported by the project will based on SME needs assessments to be completed in Q1 2022.</p>

⁴ The previous figure listed is 500 based on the total count of Cambodia and Laos. This is now disaggregated to 300 only for Lao PDR.

<p>Target 5: At least 10% of unskilled workers hired for construction works are local women (2017 baseline: ~10%).</p>	<p><u>Ongoing.</u> The project's GAP is included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04.</p> <p>To date, overall, 4.7% of the unskilled workers are local women.</p> <p>As of December 2021:</p> <ul style="list-style-type: none"> • TIIGP2-LAO-W01: <ul style="list-style-type: none"> ○ In sub-project C1: Nakasang Access Road and Port Rehabilitation, there are 2 local women (25 %) out of 8 total number of unskilled workers. Achieved ○ In sub-project C2: Don Det -Don Khone Access Improvements, there are 3 local women (5 %) hired out of the total 65 unskilled workers. Not achieved. • TIIGP2-LAO-W02: <ul style="list-style-type: none"> ○ In sub-project V1: Nam Ngum Reservoir Access Improvements. there are 2 local women (22.3 %) out of 9 total number of unskilled workers. Achieved • TIIGP2-LAO-W03: <ul style="list-style-type: none"> ○ In sub-projects V2: Kaeng Yui Waterfall Access Improvement and V3: Western Loop Rural Access Road and Bridge Improvement, there are 5 local women (14.3 %) hired out of the total 65 unskilled workers. Achieved. • TIIGP2-LAO-W03a: <ul style="list-style-type: none"> ○ In sub-project V4: Vang Vieng Urban Renewal. Not hiring yet. • TIIGP2-LAO-W04: <ul style="list-style-type: none"> ○ In sub-project V5: Vang Vieng Solid Waste Management Improvement there are 3 local women (8.82 % %) hired out of the total 34 unskilled workers. Not achieved. 	<p>The GAD specialist will coordinate with PMCES Consultant and the contractors through the resident engineer on the schedule of pre-construction on-site consultations, the list of low-skilled job posts and number of slots for women, and work-days, and will also attend the on-site consultations.</p> <p>Construction works include not only the technical engineering tasks but also the low-skilled utility and housekeeping tasks in the construction site.</p> <p>Few women take on the unskilled work slots given their limited technical skills, other work options in the community, and family responsibilities are home.</p> <p>Further action: Will discuss with contractors to ensure the % of unskilled female local workers are met</p>
<p>Activity 1: Contractors ensure separate access to water and sanitation facilities for women and men in construction sites and separate quarters, as well</p>	<p><u>Ongoing.</u></p> <p>- On 8 - 13 February 2021: Nakasang, Champassak: Project Director, audit, finance officer of MICT and NGS visited all subprojects in Champasak: The offices and other quarter of the camp are very orderly. There are separate toilets and separate quarters for male and female workers. The training on safety in construction was conducted for both for male and female workers. Safety</p>	<p>Pre-hiring consultations in sub-project areas will target women in local communities to encourage more women applicants. Monitoring arrangements should be setup between PMCES consultant and GAD specialists to ensure</p>

<p>as suitable worker safety training, equipment.</p>	<p>equipment and gears, i.e. helmets, vests, gloves were provided to all construction workers.</p> <p>- On 19-20/8/2021. After consultation meeting, the International and National gender specialists visited the subproject V1 (VTE province- Nam Ngum) and subproject V5 (Vang Vieng Landfill). The camp has installed separate toilets for men and women. There are also health safety nets against flies around the areas of worker rooms. There is a temperature scan at the entrance of the field office. There are safety helmets and vests worn by workers.</p>	<p>implementation from Q4, 2021 and onwards.</p> <p>The NGS to coordinate with the contractors on the schedule of gender orientation on gender safety for on-site; provide the list gender resource persons to be tapped on-site Please provide date and details of training on workers safety training for women.</p>
<p>Activity 2: Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p>	<p><u>Ongoing.</u></p> <p>Relevant GAP provisions are included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04. The contracts for W02, W03 and W04 also included budget in the BOQ for the contractor to conduct consultations and awareness raising activities during construction on gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p> <p>The IGS prepared the slides of core messages that the NGS translated and explains as appropriate to the site. There is also a list of GAD / HIV-AIDS resource persons in the province that are listed in the resource pool.</p> <p>The GAD specialists also compiled lists of gender resource persons/service providers and information materials on HIV-AIDS, STI, gender-based violence and child labor exploitation to be used for these activities.</p> <p>The first of the series of gender safeguards orientation was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National GAD specialist on February 8-11, 2021. For the series of 3 consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%.</p>	<p>NGS and PIU-GAD Focal persons will do follow-up quarterly monitoring with contractors on site. Checklists are already provided for by the GAD specialists.</p> <p>The Lao translation of the checklists and related tools needs review for accuracy and reader-friendliness.</p>
<p>Objective 3. Improve gender design features of tourism facilities to support economic empowerment.</p>		
<p>Target 6: All women vendors return to improved market space after construction (2017 baseline: ~80% (120 women).</p>	<p><u>Ongoing:</u> The design of all subprojects prioritizes minimum displacement of vendors and return to same or nearby market spaces of better quality.</p>	<p>NGS will coordinate with 14 GAD Focal Persons in PIUs GFP in 7 subprojects on encoding the list of market vendors before and after construction.</p>

	<p>The data on the name list of HH (including asset registration) that are affected by the construction were obtained from the Social Safeguards Specialist. NGS will quantify the number of the permanent and mobile vendors that were removed due to the construction and will follow up to ensure that all women vendors return to improved market space after construction.</p>	<p>Will follow up after construction is nearly completed.</p>
<p>Target 7: At least 80% (80 women) of newly constructed shop owners/operators are women.</p>	<p>Ongoing Most of the planned newly constructed shops are designated for existing sellers whose facilities will be upgraded.</p>	
<p>Activity 3: Infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations.</p>	<p>Ongoing. For detailed designs for packages TIIGP2-LAO-W01 (subprojects C1, C2) and TIIGP2-LAO-W04 (subproject V5) prepared during project preparation: Road shoulders, access for people with disabilities were designed as follows.</p> <ul style="list-style-type: none"> • Roads are designed according to established and recent national standards and guidelines. • Roads and foot paths are also designed to maximize available area in the available alignments. • Public lighting is included at the Vang Vieng Landfill (V5), in the Nakasang town/port improvement (C1), and on the bridge between Don Det and Don Khone (C2). • Separate areas with showers, toilets, lockers etc. for male and female workers are planned for the Vang Vieng landfill subproject (V5). • Site buildings at the Vang Vieng landfill site will be accessible for disabled, included HCWC (V5). • Road safety instructions will be a part of subsequent project phases, however the design criteria used have road safety as a key basis. • No specific issues related to gender design features were raised during the consultations with the IAs and other stakeholders. <p>These provisions have been integrally retained in the final DED for TIIGP2-LAO-W01 (subprojects C1&C2) and in the revision of DED for TIIGP2-LAO-W04 (subproject V5).</p> <p>For TIIGP2-LAO-W02 (subproject V1), TIIGP2-LAO-W03 (subprojects V2, V3) and TIIGP2-LAO-W03a (subproject V4):</p> <p>Gender and disability design features have been considered and incorporated in the detailed design. For example, for subprojects V1 (Nam Ngum) and V2</p>	<p>The NGS will attend some of consultations during pre-construction, construction and post-construction in coordination with the PMCES resident engineer to ensure that gender design opportunities are maximized and properly implemented.</p> <p>The NGS will follow up with PIU GAD focal persons given checklists and guidelines, based on the guidelines on gender and road construction.</p>

	(Kaeng Yui), main areas and facilities, including public toilets, will be wheelchair accessible. The IGS reviewed the project design and found the gender features included.	
Activity 4: Infrastructure user charges (e.g. market stall rent and waste collection fees) are affordable to male and female users.	<p>Ongoing TIIGP2-LAO-W04 (subproject V5): Residents of Vang Vieng expressed concerns about affordability of garbage collection fees during a dialogue with GAD specialists and PIU on 10 October 2019. Affordability of user charges has been considered in the outline and detailed design. The PMCES Consultant institutional specialists will conduct consultations with users on user charges and include the results in O&M planning.</p> <p>TIIGP2-LAO-W02 (subproject V1): Affordability of replacement shops and residences for the affected businesses and households at the marina at Nam Ngum has been carefully considered and consultations held with affected men and women. The updated resettlement plan now specifies that the first-year rent will be waived, years 2-3 will be reduced by 50%, to ensure affordability and allow time for the businesses to build up and generate sufficient revenue to afford the full rental fee which will kick in in year 5.</p>	
Objective 4. Ensure women's equal participation in gender-sensitive IEC programs to mitigate tourism's social risks.		
Target 8: 50% of IEC facilitators trained by the project are women.	<p>Ongoing. The provincial GAD focal persons, 50 % of who are women, will serve as the lead on-site IEC facilitators. They had basic gender orientation in 2020 and a follow-up training on the IEC campaign and the use of the IEC materials will be undertaken from August to October 2021. They will coordinate with the Lao Women's Union and village authorities in the project sites.</p> <p>In Q3 2021, MICT appointed Ms. Bounkheua Chansy as national gender focal person and facilitator for MICT. She attended orientation meetings with the IGS/NGS and ADB gender focal person.</p> <p>In Q4 2021, IEC facilitators (1 male and 1 female) of PIUs of Vientiane Province and Vang Vieng are trained to conduct IEC Campaigns for two Works Packages: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021)</p>	The NGS will coordinate closely with the PIU GAD focal persons to prepare for field and training. Their training as IEC facilitators will be held in Q1-2022. Further clarify the roles of the MICT GAD Focal Persons, including those under the Departments of Tourism Development,
Target 9: At least 50% of people reached by gender-sensitive IEC campaigns are women (2017 baseline: 0% women).	<p>Ongoing:</p> <p>As of 31 December 2021, overall, 39% of people reached by gender-sensitive IEC campaigns are women.</p> <p>As of December 2021:</p>	IEC materials will be disseminated in field construction sites and in the surrounding communities. The PIU GAD focal persons will coordinate with village authorities and the Lao Women's Union on the IEC campaign.

	<p>1) Conducted IEC campaign in Nam Ngum Reservoir on 21-22 December 2021 (Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements-Subproject V1: Nam Ngum Reservoir Access Improvements. (Total participants 31, women: 8)</p> <p>2) Conducted IEC campaign in Vang Vieng on 23-25 December 2021 (Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements. (Total participants 106, women: 46)</p>	<p>Gender-sensitive IEC campaigns will be conducted on-site as soon as workers are recruited at construction phase within Q1-2022. A template for documentation of people reached by the IEC campaign will be provided during the consultations on-site.</p>
<p>Activity 5: IEC materials are gender-sensitive (i.e. without gender bias/stereotypes) and published for each topic covered, e.g. (i) traffic and boating safety, (ii) HIV/AIDS prevention, (iii) human trafficking prevention and (iv) solid waste management</p>	<p>Ongoing: GAD specialists have scanned and identified appropriate gender-sensitive campaign materials from UNFPA, and national government agencies. IEC reference/training Manual is being prepared by International Gender Specialist.</p> <p>National Gender Specialist has collected some brochures, flyers, posters and others related materials on HIV- AIDS, human trafficking prevention, violence against women and children, from different related national and international organizations such as ILO, UNFPA etc.</p> <p>Based on this, IEC material packages have been prepared and to date distributed in the construction sites and to the surrounding communities during IEC Campaigns conducted in Vientiane Province for works packages TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021)</p>	<p>NGS to coordinate with the contractor for the IEC materials to be reproduced with the budgets provided for in the contractor's agreement.</p> <p>The NGS will follow-up UN agencies who agreed to share poster designs for reproduction for use by the project.</p>
<p>Output 2: Capacity to implement ASEAN Tourism Standards strengthened</p>		
<p>Objective 5. Promote women's leadership.</p>		
<p>Target 10: At least 30% of ASEAN tourism standards certification board members and assessors are women (2017 baseline: 0).</p> <p>(DMF output indicator 2a)</p>	<p>Achieved The national tourism standard assessment and certification committees (equivalent to the "certification bodies" referred to in the PAM) been established for all seven standards and ASTA.</p> <p>Overall: 39% (90 women out of 232 members and assessors)</p> <p>National: 45% (56 women out of 125 members and assessors):</p> <ul style="list-style-type: none"> ASEAN Green Hotel: 52.9% (9 women out of 17); dated 21/07/2021 	<ul style="list-style-type: none"> National tourism standard assessment and certification committees are being restructured, and gender targets are being considered in the process. Gender specialists to coordinate with the Tourism Development Department and the Tourism Management

	<ul style="list-style-type: none"> • ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 • ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 • ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11) (official appointment awaiting signature) • ASEAN Clean City Standard:45% (9 out of 20); dated 11/08/2021 • ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 Not Achieved • ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 • ASTA: 52.6% (10 out of 19) 09/2021 (waiting for signature) <p>Provinces: 32% (34 women out of 107 members and assessors):</p> <ul style="list-style-type: none"> • Champasak Province:34.9% (15 out of 43) dated 22 June 2021 • Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 • Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 • Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 (Not Achieved – restructuring ongoing as of December 2021) 	<p>Department, including with the gender focal persons, to integrate the principles of the ASEAN GAD Tourism Manual in their certification standards.</p> <ul style="list-style-type: none"> • During the recent ADB review mission, it was agreed to use the overall % of the total 8 Standards rather than % of each standard. ADB Gender specialist however advised that the ASEAN secretariate should provide the reason why the % of women could not be achieved, for example: ASEAN CBT Standards with 28.6%
<p>Target 11: At least 35% of ASEAN tourism standards trainers are women (2017 baseline: 0)</p>	<p>Achieved</p> <p>National: (Overall 49%)</p> <ul style="list-style-type: none"> ○ ASEAN Green Hotel: 60% (3 out of 5); dated 21/07/2021 ○ ASEAN Spa Service: 80% (4 out of 5); dated 21/07/2021 ○ ASEAN Homestay Standard: 40% (2 out of 5); dated 27/08/2021 ○ ASEAN Clean Public Toilet Standard: 20% (1 out of 5) (waiting for signature) Not Achieved ○ ASEAN Clean Tourist City Standard:42.9% (3 out of 7); dated 11/08/2021) ○ ASEAN CBT Standard 25% (1 out of 4) dated 14/09/2021 Not Achieved ○ ASEAN MICE Standard: 0% (0 out of 2); dated 25/06/2021 Not Achieved ○ ASTA: 66.7% (8 out of 12) 09/2021 (waiting for signature) 	
<p>Target 12: At least 45% of ASEAN tourism awards selection panel members are women (2017 baseline: 0).</p>	<p>Achieved</p> <p>± ASEAN tourism standards certification board members, assessors and ASEAN tourism awards selection panel members have the same set of members.</p> <p>National: (Overall 45%)</p> <ul style="list-style-type: none"> • ASEAN Green Hotel: 52.9% (9 out of 17); dated 21/07/2021 • ASEAN Spa Service: 53.3% (8 out of 15); dated 21/07/2021 • ASEAN Homestay Standard: 35.7% (5 out of 14); dated 27/08/2021 Not Achieved 	

	<ul style="list-style-type: none"> • ASEAN Clean Public Toilet Standard: 45.5% (5 out of 11) (waiting for signature) • ASEAN Clean City Standard:45% (9 out of 20); dated 11/08/2021 • ASEAN CBT Standard 28.6% (4 out of 14) dated 14/09/2021 Not Achieved • ASEAN MICE Standard: 40% (6 out of 15); dated 25/06/2021 Not Achieved • ASTA: 52.6% (10 out of 19) 09/2021 waiting for signature) 	
Objective 6. Promote equal access to ASEAN tourism standards training and information		
Activity 6: ASEAN tourism standards manuals translated to Lao language.	Achieved Translation of seven ASEAN Tourism Standards were completed. Six out of seven standards were adapted to national standards, one is used in its original form (Green Hotel Standard). All seven final standards were published in Lao language.	
Target 13. At least 40 % of women participants in ASEAN tourism standards training for businesses are women.	Ongoing. As of December 2021, a total of 623 women participants (37%) out of 1,696 total participants participated in ASEAN tourism standards training for businesses.	
Output 3: Institutional arrangements for tourism destination management and infrastructure O&M strengthened		
Objective 7. Promote gender balanced project management.		
Target 14: At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities. (2017 baseline: 0) (DMF output indicator 3c)	Ongoing To date, of the residents and tourism workers who have participated in destination management training and awareness-raising activities are 2,041 or, 48.5% (up from 46.7% reported in quarterly report Q3 2021) were women (2,041 out of 4,207)	
Target 15: Women comprise at least 30% of project steering committee members. (2017 baseline: ~25% (4 women))	Ongoing: As of December 2021. Of the total 5 appointees, there is one female, or 20%. The following were appointed: <ul style="list-style-type: none"> • Champasak Province as of 12 Feb. 2021 Agreement: 1 male and 1 female • Vientiane Province as on 13 May 2021 Agreement: 1 male • Vangvieng District as of 11 Nov 2021 Agreement: 1 male • Luang Prabang province as of 24 Nov 2021 Agreement: 1 male 	

<p>Target 16: Women hold 30% of project director and deputy director positions. (2017 baseline: 20%).</p>	<p>Achieved: As of December 2021, of the 9 posts with appointees, 3 are female of 30.3 %</p> <p>Luang Prabang province (Agreement 24/11/2021): 50% Project Director – female; Project Manager: male</p> <p>VTE Province: (Agreement 5/8/2020)-50% Project Director - female; Project manager - male</p> <p>Vang Vieng District (Agreement 11/11/2021) -33% Project Director- male; Project Manager – female; Board of Committee- male</p> <p>Champasak Province (Agreement on 12 February 2021) : 2 male</p>	
<p>Target 17: At least 40% of overall PCU and PIU staff positions are held by women (2017 baseline: 34%).</p>	<p>Achieved: As of December 2021, of the total 24 staff, there are 10 women or 41.6 %.</p> <p>Luang Prabang province (Agreement 24/11/2021) 3 women out of 6 staff = 50%</p> <p>VTE Province: (Agreement 14 March 2018) 2 women out of 6 staff = 33.34%</p> <p>Vang Vieng District (Agreement 11 November 2021) 3 women out of 6 staff) = 50%</p> <p>Champasak Province (Agreement on 12 February 2021) 2 women out of 6 staff) = 33.34%</p>	<p>The NGS will put the list of people into the data base.</p>
<p>Target 18: At least 30% of PCU and PIU staff that attend technical and project management training are women.</p>	<p>Achieved: As of September 2021, 46% of PCU and PIU staff that attend technical and project management training are women. (201 women out of 435)</p> <p>Data is being reviewed and will be updated in future quarterly reports.</p>	
<p>Objective 8. Promote women's representation in destination management network (DMN) and infrastructure O&M entities.</p>		
<p>Target 19: DMN managers comprise at least 30% women (2017 baseline: ~30%).</p>	<p>Ongoing. As of December 2021:</p> <p>Overall: 50% of DMN managers are women (DMNs for Lao PDR, Luang Prabang and Champasak only)</p>	<p>GAD Specialists to coordinate with the MICT-TDD GAD focal persons on promoting responsive elements in the DMN</p>

	<p>National DMN (Agreement on 25 November 2021) 5 women out of 10 managers = 50%</p> <p>DMN Luang Prabang province (Not yet signed) 3 women out of 5 managers = 60%</p> <p>DMN Vientiane Province: restructure ongoing</p> <p>DMN Vang Vieng District: restructure ongoing</p> <p>DMN Champasak Province (Agreement on 3 December 2021) 3 women out of 7 managers = 43%</p>	<p>Report to be updated with updated membership from Vientiane Province and Vang Vieng District</p>
<p>Target 20: Women comprise at least 40% of total DMN membership (2017 baseline: ~30%).</p>	<p><u>Ongoing.</u> As of December 2021:</p> <p>Overall: 55% of DMN members are women (DMNs for Lao PDR, Luang Prabang and Champasak only)</p> <p>National DMN (Agreement on 25 November 2021) 6 women out of 12 members =50%</p> <p>DMN Luang Prabang province (Not yet signed) 6 women out of 10 members = 60%</p> <p>DMN Vientiane Province: restructure ongoing</p> <p>DMN Vang Vieng District: restructure ongoing</p> <p>DMN Champasak Province (Agreement on 3 December 2021) 6 women out of 11 members = 55%</p>	<p>Report to be updated with updated membership from Vientiane Province and Vang Vieng District</p>
<p>Target 21: At least 30% of 150 public works and tourism site managers (90 public works and tourism site managers in Lao PDR) are women, with skills, equipment, and budget needed to effectively develop and implement tourism management plans and infrastructure O&M (2017 baseline: 0) (DMF output indicator 3a)</p>	<p><u>Ongoing:</u> No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2022-2023.</p>	<p>GAD specialists to review the content of site management plans and O&M plans and provide feedback / suggestions on gender responsiveness.</p>
<p>Target 22: Community tourism groups involving women and youth (at least 40% women and girl's membership) are established or strengthened in</p>	<p><u>Ongoing.</u> A number of sites in the project target areas are community managed. These will be identified and membership recorded once infrastructure subproject construction is underway in preparation of their future involvement in site</p>	<p>Propose specific affirmative gender measures to capacitate the women and youth to involve themselves in community-managed tourist sites.</p>

all sites with community-managed tourist attractions.	operation. During the course of project implementation additional community tourism groups may be established, and their capacity built.	
Target 23: At least 50% of participants in tourism-related service training are women (2017 baseline: ~70%).	Achieved. As of September 2021, total participants are 579, 308 women (53%). Data is being reviewed and will be updated in future quarterly reports.	GAD Specialists will coordinate with the MICT GAD focal persons for technical assistance in the inclusion of gender module in tourism-related service training.
Objective 9. Improve gender mainstreaming capacity to implement and monitor the GAP and report gender impacts.		
Target 24: 50% of 18 (10 for Lao PDR) gender focal persons appointed to PCUs, PMUs, and PIUs are men.	Achieved: Of the total 10 GAD focal persons, 5 (50%) are women. There are two focal persons (1 female and 1 male) appointed per PIU in 4 project sites Champasak Province, Vientiane Province, Vangvieng District and Luang Prabang Province; and two (one female and one male) at the national level.	Follow-up training to provincial GAD focal persons will be organized on their tasks as IEC facilitators and monitors during gender consultations and training in construction sites and among tourism workers in the three provinces.
Activity 7: Gender specialists and social development consultants provide gender equality training and GAP implementation training to all project supervision, management, and coordination entities.	Achieved. The International Gender Specialist (IGS) was recruited on 26 August 2019 and has been working closely with the National Gender Specialist (NGS). They consulted with the PCU officers, the PMCES Consultant and M&E consultants. During the IGS' first in-country mission, she provided gender orientation training to PCU members and project consultants (18 attended, 10 were women) on 21 Oct. 2019. This was followed by a series of gender consultation workshops on 9-10 Oct 2019 with PIU-Vang Vieng, Ban Naduang and Ban Phon Vieng (target sub-project sites) and Sengsavang village authorities. A total of 103 participated, 40 (39 %) of whom were women. A series of one-day trainings on GAP Implementation and Documentation to PIUs and gender focal persons in Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020, in Champasak on 3-6 February 2020, and Luang Prabang on 10-12 February 2020, to discuss with GAD focal persons the GAP indicators that they have to monitor, document and report quarterly, and the case study outline of GAD impact stories they have to identify, monitor and document towards the mid-term project review. A total of 86 participated, 55 (64%) of whom were women. The IGS also drafted the contractual provisions for GAD measures in the Works Contract of infrastructure projects. The IGS and NGS put together the orientation modules and presentation materials, and a list of resource pool for the sub-	Hold orientation and planning session with the newly-designated National Gender Specialist. For the first quarter 2022, organize a training orientation and dry-run of the Training Manual on Gender-Responsive Lao Tourism with an expanded team of GAD focal persons within the PCU, the tourism departments of MICT and the GAD focal persons at provincial levels.

	<p>project areas. The module was successfully running by the NGS in Nakasang in February 2021.</p> <p>The IGS and NGS had pre-construction, pre-hiring consultations in Nam Ngum and Vang Vieng on 19-20 August 2021.</p> <p>In consultation with the new Project Director, it was agreed that a training manual on Gender-Responsive Lao Tourism be drafted to organize, document and share the knowledge, skills and systems in integrating gender equality in Lao tourism with national and local community partners and with government and private sector stakeholders.</p>	
<p>Activity 8: GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports.</p>	<p>Achieved</p> <p>The first annual project workplan (2019) has been reviewed along with the overall Gender Action Plan. Gender focal persons (one male and one female) were appointed for each PIU. All GAD focal persons were oriented on the ADB and Lao PDR gender equality policies and principles in sustainable tourism. Specific women participation targets have been incorporated in the project workplan from 2021 onwards.</p> <p>The GAD specialists drafted their individual and team workplans for 2021 and 2022 based on the GAP.</p>	<p>The annual plan will be reviewed and adjusted based on the quarterly progress of GAP implementation.</p>
<p>Activity 9: PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.</p>	<p>Achieved.</p> <p>Draft PPMS and baseline report were submitted to ADB in Q2 2020. PPMS is being improved and agreed to be finalized by Q1 2022. The International and National Gender Specialists support the monitoring of GAP indicators and alignment and report on GAP progress accordingly.</p>	<p>Periodic consultations with the PMCES Consultant, the M&E specialists and the PCU officers will continue.</p>
<p>Target 25: At least 3 human impact stories on GAP implementation, including women's understanding of, and satisfaction with project design, and improved economic opportunities are documented for publication.</p>	<p>Ongoing.</p> <p>The GAD specialists consulted with PIU gender focal persons on the draft template of gender case studies. PIU-GFPs had orientation on gender guidelines for case studies but will need follow-up refresher and materials when GAD specialist does provincial visits. This case study guideline was shared with them.</p>	<p>The GAD specialist will coordinate with the M&E specialists on the design and plan for the human impact stories on GAD and other project impacts and benefits. Photo and video documentation of stories is also being explored.</p>

Annex 10: Status of compliance with Grant Covenants as of 31 December 2021

Item	Covenants	Status of Compliance
	Grant Agreement Article IV: Particular Covenants	
1	Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement.	Partially compliant (ref. compliance issues reported below)
2	Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Compliant <ul style="list-style-type: none"> • PCU and PIUs maintain separate accounts and records for the Project • PCU prepares annual financial statements for the Project • Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The 2020 APFS was submitted to ADB on 22 September 2021.
3	Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complaint. <ul style="list-style-type: none"> • The first audited APFS (25 December 2018 to 31 December 2019) and auditor's opinion were disclosed on the ADB website on 18 November 2020. • The 2020 APFS was disclosed on the ADB website on 29 September 2021.
4	Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Compliant
5	Section 4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Compliant
	Grant Agreement Schedule 4	
6	<u>Implementation Arrangements</u> The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.	Compliant

Item	Covenants	Status of Compliance
7	<p><u>Environment</u> The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.</p>	Compliant
8	<p><u>Land Acquisition and Involuntary Resettlement</u> The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report. Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RP; and (b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p>	<p>Partially compliant</p> <p>Physical displacement in connection with Subproject C1 in Champasak Province (Package TIIGP2-LAO-W01) without prior compensation and/or other entitlements has occurred and, in consultation with ADB, a corrective action plan has been prepared and is being implemented.</p> <p>Shortcomings in the Resettlement Plan (RP) for Subproject V1 at Nam Ngum Reservoir in Vientiane Province (Package TIIGP2-LAO-W02) were discovered shortly prior to contract award. ADB has issued NOL for contract signing with condition that “no LAR activities and economic displacement may occur until all affected households are fully compensated, resettlement is completed, and livelihood restoration activities, where applicable, are initiated”. The contract was signed, and the Contractor has commenced works in “unencumbered and dispute-free land, where no impacts are experienced by affected households” as required per the NOL. A revised and updated RP is being prepared (scheduled for approval in Q1 2022), and once ADB has confirmed that the affected households have received the compensation and other entitlements in accordance with the RP, the concerned area will be made available to the Contractor.</p>

Item	Covenants	Status of Compliance
9	<u>Indigenous Peoples</u> The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.	Compliant
10	<u>Human and Financial Resources to Implement Safeguards Requirements</u> The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.	Compliant
11	<u>Safeguards - Related Provisions in Bidding Documents and Works Contracts</u> The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; (c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during' construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP; (d) adequately record the condition of roads, agricultural land arid other infrastructure prior to starting to transport materials and construction; and (e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.	Compliant IEE/EMPs, RPs and EGDRPs are included in Works bidding documents and contracts, and contracts include provisions that require contractors to make available budget and comply with these documents, and to promptly report any safeguards risk or impacts.
12	<u>Safeguards Monitoring and Reporting</u> The Recipient shall do the following: (a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.	Compliant.
13	<u>Prohibited List of Investments</u> The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Compliant

Item	Covenants	Status of Compliance
14	<p><u>Labor Standards, Health and Safety</u></p> <p>The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women. The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.</p>	Compliant
15	<p><u>Gender and Development</u></p> <p>The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&E) data by sex and ethnicity.</p>	<p>Compliant</p> <ul style="list-style-type: none"> • GAP is being implemented with support from Gender Specialists (individual consultants) • GAP is included as binding document in bidding documents and works contracts • GAP implementation is adequately resourced • Updated GAP implementation progress reports are attached to quarterly reports.

Item	Covenants	Status of Compliance
16	<p><u>Counterpart Support</u> The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and Consulting Services contract.</p> <p>The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p>	<p>Compliant</p> <p>On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households.</p> <p>On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million.</p>
17	<p><u>Consultation with Stakeholders</u> The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p>	Compliant
18	<p><u>Governance and Anticorruption</u> The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p> <p>The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p>	Compliant

Annex 11: ASEAN Tourism Standards Certification Since 2008

Standard	Awarded
Homestay (3) <ul style="list-style-type: none"> ▪ Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province ▪ Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province ▪ Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province 	2016, 2018 2017, 2019 2017, 2019
Clean Tourist City (2) <ul style="list-style-type: none"> ▪ Luang Prabang City, Luang Prabang Province ▪ Vientiane City 	2018 2020
Community-Based Tourism (5) <ul style="list-style-type: none"> ▪ Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province ▪ Ban Konglor (Konglor cave site), Khounkham District, Khammouane Province ▪ Namkat Yor La Pa resort, Xay District, Oudomxay Province ▪ Gibbon Experience, Luang Namtha Province ▪ Nalan Trails, Nam Ha NPA, Luang Namtha Province 	2017 2017 2019 2019 2019
Clean Public Toilet (4) <ul style="list-style-type: none"> ▪ Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province ▪ Wat Xieng Thong, Luang Prabang City, Luang Prabang Province ▪ Tat Nyeuang waterfall site, Paksong District, Champasak Province ▪ Khon Phapheng waterfall site, Khong District, Champasak Province 	2018 2018 2018 2018
Green Hotel (32) Champasak Province <ul style="list-style-type: none"> ▪ Champasak Palace, Pakse City ▪ Champa Resident, Pakse City ▪ Champasak Grand, Pakse City ▪ Khon Phapheng Resort, Khong District ▪ King Fisher Eco-lodge, Pathoumphone District ▪ Pakse Hotel, Pakse City ▪ La Folie Lodge, Champasak ▪ Atina Hotel, Pakse City ▪ River Resort, Pakse City ▪ Sisouk Resident, Pakse City ▪ Arawan Riverside Hotel, Pakse City ▪ Bachieng Resort, Bachieng District ▪ Paksong Danngarm Hotel Luang Prabang Province <ul style="list-style-type: none"> ▪ Phou Vao, Luang Prabang City ▪ Souvannaphoum, Luang Prabang City ▪ The Grand Luang Prabang, Luang Prabang City ▪ Villa Santi, Luang Prabang City ▪ 3 Nagas Hotel, Luang Prabang City ▪ Khmu Lodge Luang Prang, Luang Prabang City ▪ Luangxay Resident, Luang Prabang City ▪ Santi Resort and SPA, Luang Prabang City ▪ Chitchareune Mueang Luang Hotel, Luang Prabang City ▪ Kiridara Hotel, Luang Prabang City ▪ Sofitel Luang prabang, Luang Prabang City ▪ Avani Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang City Oudomxay Province <ul style="list-style-type: none"> ▪ Pakbeng Lodge, Pabeng District 	2008 2010 2010 2010 2010 2010 2010 2012 2014 2014 2016 2016 2018 2020 2008, 2014 2008, 2012, 2014 2008, 2014 2010, 2012 2010 2012 2012 2012 2014 2016 2016 2018 2020 2012

<ul style="list-style-type: none"> ▪ Charming Lao (Ngam Lao) Hotel, Xay District ▪ Namkat Yor La Pa, Xay District 	2018 2020
Vientiane Province	
<ul style="list-style-type: none"> ▪ Inthira Hotel, Vang Vieng ▪ Charming Lao (Ngam Lao) Hotel, Xay District 	2020 2018
Luang Namtha Province	
<ul style="list-style-type: none"> ▪ Phou Villa, Luang Namtha 	2020
<u>Spa (2)</u>	
<ul style="list-style-type: none"> ▪ SPA at Kiridara Hotel, Luang Prabang City ▪ SPA at Avani Hotel, Luang Prabang City 	2019 2019
<u>MICE Venue (7)</u>	
<ul style="list-style-type: none"> ▪ Luang Prabang View Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang ▪ Crowne Plaza, Vientiane Capital ▪ Lao National Convention Centre, Vientiane Capital ▪ Paksong Dangarm Hotel, Champasak Province ▪ Champasak Grand Hotel, Champasak Province ▪ Savannakhet Cultural Hall 	2018 2020 2020 2020 2020 2020 2020
<u>ASEAN Sustainable Tourism Award (4)</u>	
<ul style="list-style-type: none"> ▪ Phou Si Mountain, Luang Prabang City - Urban Tourism Award ▪ Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award ▪ Wat Xieng Thong, Luang Prabang City – Urban Award ▪ Wat Phou, Champasak – Rural Award 	2018 2018 2020 2020