

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for
Inclusive Growth Project**

Quarterly Progress Report No. 13

Reporting Period: 1 January – 31 March 2022

April 2022

DRAFT FINAL

Ministry of Information, Culture and Tourism

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Location map of subprojects

LAO PEOPLE'S DEMOCRATIC REPUBLIC

Vientiane Province

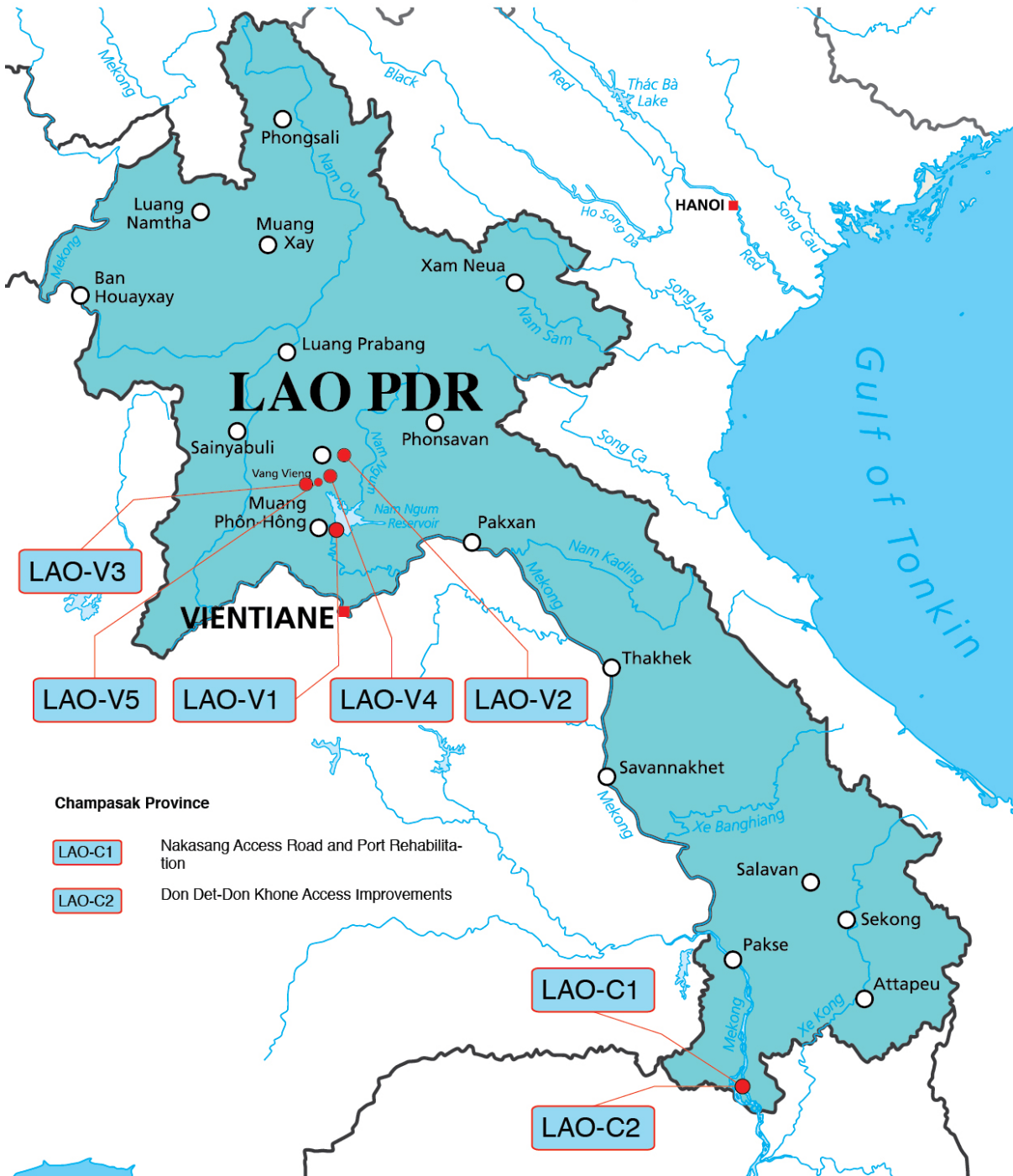
LAO-V1 Nam Ngum Reservoir Access Improvements

LAO-V2 Kaeng Yui Waterfall Access Improvements

LAO-V3 Western Loop Rural Access Road and Bridge Improvements

LAO-V4 Vang Vieng Urban Renewal (street beautification etc)

LAO-V5 Vang Vieng Solid Waste Management Improvements



Champasak Province

LAO-C1 Nakasang Access Road and Port Rehabilitation

LAO-C2 Don Det-Don Khone Access Improvements

LAO-C1

LAO-C2

1. Basic Data

Grant number:	0599-LAO
Grant Amount:	USD 47,000,000
Board Approval:	31 August 2018
Financing Agreement Signed:	16 October 2018
Grant Effectiveness:	25 December 2018
Physical Completion Date:	31 December 2024
Grant Closing Date:	30 June 2025
Elapsed Grant Period:	39 months/78 months (50%) (from Grant Effectiveness to Closing)
Project Overall Progress:	45.60%
Recipient:	Ministry of Finance, Lao PDR
Executing Agency:	Ministry of Information, Culture and Tourism, Lao PDR
Implementing Agency:	Departments of Information, Culture and Tourism of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority
Date of Last Review Mission:	Review of Safeguards Compliance, 14-30 March 2022

2. Financing Plan and Allocation of Grant Proceeds

Financing Plan:

Source	Amount (\$mill) ^a	Share of Total (%)
ADB Special Funds Resources	47.00	96.5
Government of Lao PDR	1.68	3.5
Total Project Costs	48.68	100

^a ADB approved on 27 August 2020 a minor change in the project's financing plan, shifting financing of land acquisition and resettlement (LAR) costs from government to ADB.

Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced overleaf (page 5) for reference.

3. Status of Grant Utilization

Contract Awards and Disbursements:

As of 31 March 2022, based on GFIS

	2021 (\$ mln)					2022 (\$ mln)				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
CA Projections	3.532	5.108	10.746	11.121	30.507	2.538	2.010	1.000	4.328	9.878
Cum CA Projections	30.882	35.990	46.736	57.857		60.395	60.395	60.395	60.395	
Actual CA	3.535	5.703	8.943	0.478	18.659	1.370	0.000	0.000	0.000	1.370
Actual Cum CA	16.475	22.178	31.121	31.599		32.969	32.969	32.969	32.969	
Disb Projections	2.813	2.723	3.245	3.736	12.517	8.500	6.972	5.158	4.503	25.133
Cum Disb Projections	13.851	16.574	19.819	23.555		32.055	39.027	44.185	48.688	
Actual Disb	1.760	0.351	1.827	2.082	6.020	1.756	0.000	0.000	0.000	1.755
Actual Cum Disb	8.564	8.915	10.742	12.824		14.579	14.579	14.579	14.579	

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

Contract Awards by Category:

As of 31 March 2022

Category	Total ADB financing (\$ mln)	Contract Awards (\$ mln)	Uncommitted (\$ mln)
A. Investment Cost			
1. Civil Works	29.55	20.83	8.72
2. Equipment and Vehicles	1.77	0.23	1.54
2. Consulting Services	4.41	6.55	(2.14)
4. Project Management	0.80	0.37	0.43
5. Capacity Building	3.45	2.74	0.71
6. Land Acquisition and Resettlement	0.12	1.17	(1.05)
Subtotal (A)	40.10	31.89	8.21
B. Recurrent Cost^a			
1. PCU and PIU Staff Cost	0.56	0.34	0.22
2. PCU and PIU Operations	1.40	0.39	1.01
3. PCU and PIU Vehicles and Office Equipment	0.54	0.36	0.18
Subtotal (B)	2.50	1.09	1.41
Total Base Cost (A+B)	42.60	32.98	9.62

^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

Expenditure by Financier:

As of 31 March 2022

Expenditures	ADB (\$ mln)	Govt. (\$ mln)	Total (\$ mln)
Actual expenditure for Project Quarter 13 (Q1 2022)	1.755	0.064	1.819
Cumulative expenditure up end of Project Quarter 13 (Q1 2022)	14.579	0.442	15.021

ADB = Asian Development Bank; Govt. = Government; mln = million.

Government financing:

As per the original PAM (version 22 May 2018), the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households. On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million. This change is reflected in the updated PAM of 30 April 2021.

Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 6.

Detailed Cost Estimates by Expenditure Category and Financier

Item	ADB				Government of Lao PDR				Total Cost
	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	
A. Investment Cost									
1. Civil Works	26.86	2.68	29.54	100.0%	-	-	-	0.0%	29.54
2. Equipment and Vehicles	1.61	0.16	1.77	100.0%	-	-	-	0.0%	1.77
2. Consulting Services	4.01	0.40	4.41	100.0%	-	-	-	0.0%	4.41
4. Project Management	0.73	0.07	0.80	100.0%	-	-	-	0.0%	0.80
5. Capacity Building	3.13	0.31	3.45	100.0%	-	-	-	0.0%	3.45
6. Land Acquisition and Resettlement ^c	0.12	-	0.12	100.0%	-	-	-	0.0%	0.12
Subtotal (A)	36.46	3.62	40.09	100.0%	-	-	-	0.0%	40.09
B. Recurrent Cost^a									
1. PCU and PIU Staff Cost	0.51	0.05	0.56	37.1%	0.87	0.09	0.96	62.9%	1.52
2. PCU and PIU Operations ^b	1.27	0.13	1.40	70.7%	0.52	0.05	0.58	29.3%	1.97
3. PCU and PIU Vehicles and Office Equipment	0.29	0.26	0.54	100.0%	-	-	-	0.0%	0.54
Subtotal (B)	2.06	0.44	2.50	62.0%	1.39	0.14	1.53	38.0%	4.03
Total Base Cost (A+B)	38.52	4.06	42.60	96.5%	1.39	0.14	1.53	3.5%	44.12
D. Contingencies									
Physical Contingency	1.89		1.89	97.0%	0.06		0.06	3.0%	1.95
Price Contingency	2.50		2.50	96.7%	0.09		0.09	3.3%	2.59
Sub-total (D)	4.40	-	4.40	96.8%	0.15	-	0.15	3.2%	4.54
Total Project Cost (A+B+C+D)	42.92	4.06	47.00	96.5%	1.54	0.14	1.68	3.5%	48.68
% of Total Project Cost			96.5%				3.5%		100.0%

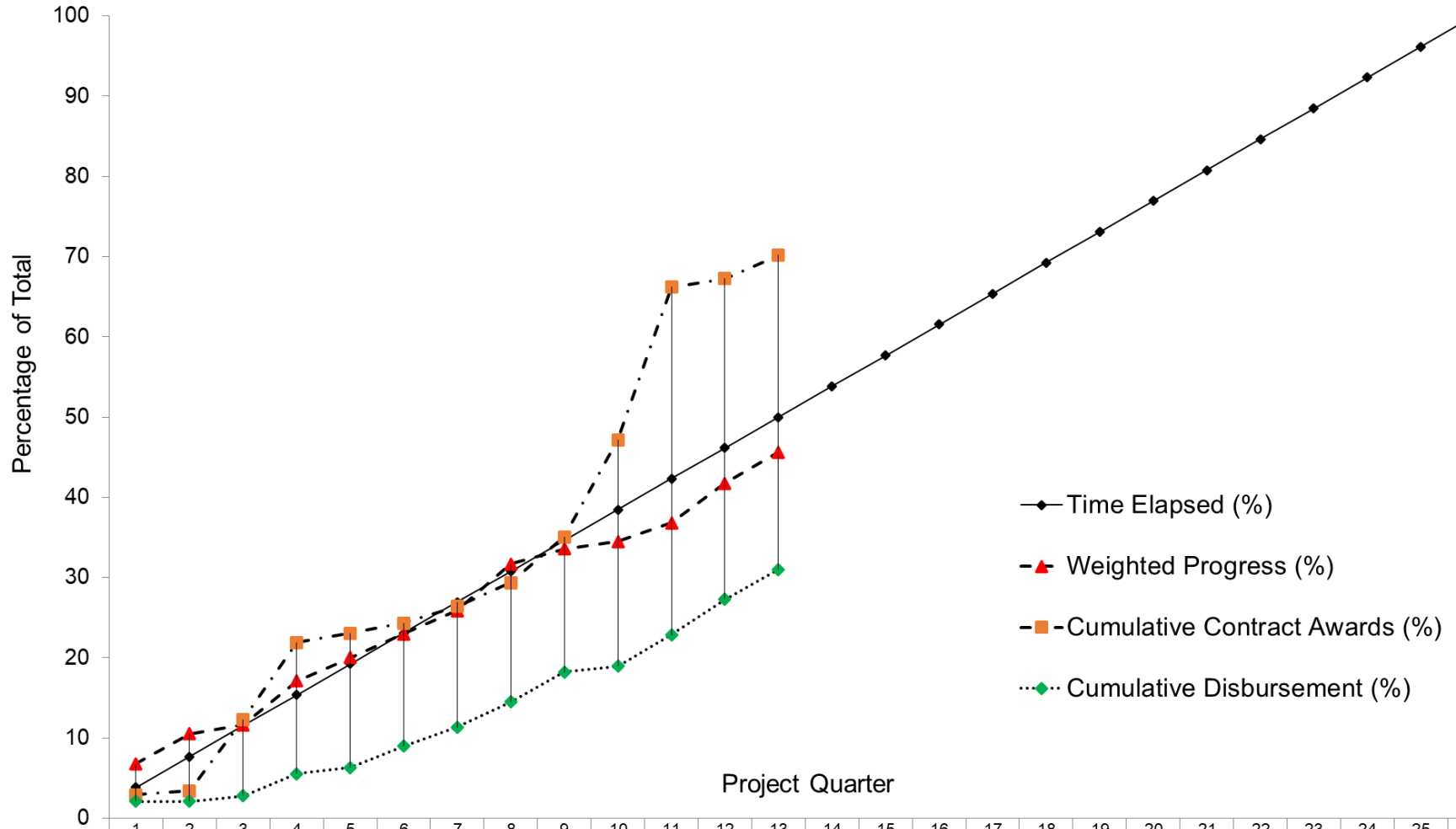
^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; ^b Externally hired staff, office supplies, and fuel.

^c Following a minor change in project's financing plan approved on 27 August 2020, the cost of land acquisition and resettlement, which was originally to be covered the Government of Lao PDR, is now funded by ADB grant.

Source: Project Administration Manual (PAM).

Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 31 March 2022



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Time Elapsed (%)	3.85	7.69	11.54	15.38	19.23	23.08	26.92	30.77	34.62	38.46	42.31	46.15	50.00	53.85	57.69	61.54	65.38	69.23	73.08	76.92	80.77	84.62	88.46	92.31	96.15	100.00
Weighted Progress (%)	6.78	10.55	11.64	17.09	20.02	22.96	25.88	31.70	33.56	34.47	36.83	41.77	45.60													
Cumulative Contract Awards (%)	2.93	3.43	12.33	21.89	23.06	24.32	26.43	29.36	35.06	47.19	66.21	67.23	70.15													
Cumulative Disbursement (%)	2.13	2.13	2.80	5.56	6.34	8.97	11.34	14.48	18.21	18.97	22.86	27.29	31.02													

4. Implementation Arrangements

The GMS Tourism Working Group functions as the project's subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MICT. A National Project Steering Committee (NPSC) has been established and meets periodically to review progress. As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of the four tourism departments of MICT. NPSC members also serve on the project's bid evaluation and consultant selection committees. A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation.

MICT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, office assistant, and an internal auditor. As of 1 October 2021, the PCU financial administration capacity is strengthened with the appointment of an assistant accountant.

MICT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1m in into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure. On 4 December 2020, ADB has approved an increase of the ceiling of the advance account from \$1.0 million to \$1.5 million and then on 3 March 2022 by another \$800,000 to \$2,300,000 to finance the Land Acquisition and Resettlement (LAR) cost. These changes will be reflected in the updated PAM during the MTR Mission.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DICTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA, to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams consisting of an infrastructure, tourism coordinator, standard and capacity building coordinator, a DMN coordinator, and a marketing and product development coordinator. The PIUs at the Champasak and Vientiane Province DICTs and at the at Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 1 infrastructure activities, and a tourism technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

5. Implementation Progress

Project scope:

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased. By 2025, Cambodia and Lao PDR's share of ASEAN's international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.

The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened. Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

Progress to date:

Outcome: Tourism competitiveness of secondary towns in the Lao PDR increased

Progress towards the project's outcome in Lao PDR as of 31 March 2022 can be summarized as follows:

Outcome Performance Indicators	Baseline (2016)	Targets (2025)	As of 31 March 2022
			Progress
a. Lao PDR's share of ASEAN international visitor arrivals increased	3.7%	3.8%	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4% 2021: 0
b. Annual international visitor arrivals in project areas increased	820,100	1,263,100	2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356 2021: 0
c. Aggregate annual visitor expenditure in project areas increased	\$363.9 mln	\$589.0 mln	2017: no data 2018: \$385.5 mln 2019: \$474.3 mln 2020: \$133.1 mln 2021: -
d. Women comprise at least 55% of tourism workers in project areas	50%	55%	2021: 54.3% ^a

^a Source: Skills for Tourism Project (LAO/029), Ministry of Education and Sports

International arrival and expenditure results for 2020 and 2021 are heavily impacted by the border closures and travel restrictions in response to the COVID-19 pandemic.

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, which packaged into five¹ works packages, as follows:

¹ Originally there were four works packages, when Subproject V4: Vang Vieng Urban Renewal was included in Package TIIGP-LAO-W03. However, during the course of 2020 it became clear that coordination and alignment with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng was needed to minimize LAR impacts and streamline execution. To not delay Subprojects V2 and V3, it was decided in September 2020 to

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as “Stage 1” packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03/W03a, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by the PPTA Consultant PM Group under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as “Stage 2” packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll Danmark A/S in association with Specity Solutions Consulting Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

Progress of Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved as of 31 March 2022, is summarized as follows:

As of 31 March 2022

	Activity	W01: Nakasang and Don Det - Don Khone Access Improvements	W02: Nam Ngum Reservoir Access Improvements	W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	W03a: Vang Vieng Urban Renewal	W04: Vang Vieng Landfill Improvements
1	Prepare civil works design and bidding documents	✓	✓	✓	✓ (DED completed, bidding documents pending)	✓

separate Subproject V4 from Works Package TIIGP2-LAO-W03 and create a new Works Package for V4, namely TIIGP2-LAO-W03a.

	Activity	W01: Nakasang and Don Det - Don Khone Access Improvements	W02: Nam Ngum Reservoir Access Improvements	W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	W03a: Vang Vieng Urban Renewal	W04: Vang Vieng Landfill Improvements
2	Safeguards document approval	✓	✓	✓	Not yet started	✓
3	Complete land acquisition and resettlement Compensation	→	→	✓	Not yet started	✓
4	Civil works procurement	✓	✓	✓	Not yet started	✓
5	Implement civil works construction, supervision, and supply equipment	→	→	→	Not yet started	→
6	Safeguard Monitoring	→	→	→	Not yet started	→

Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)

Stage 1 subprojects are packaged as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

The commencement letter was issued to the Contractor on 12 May 2020 and the construction work commenced on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date is therefore 25 May 2022.

The overall implementation progress, as of 31st March 2022 was 70.45% (Nakasang access improvement was 25.43%, Don Khone access improvement was 44.70% and Don Det Improvement was 0.32% complete) against the implementation schedule of 85.91%.

During this report period of Jan-Mar 2022, 18.13% of works progress made against 30.23% planned. The overall progress of works was delayed due to (i) the COVID-19 pandemic with lock down, (ii) material transport difficulties to the island, (iii) lack of local labour force and (iv) high water level and low water level

During this period, the Contractor progressed the construction of Don Det-Don Khone Access Roads including clearing and grubbing, common excavation, embankment from borrow materials, sub-base, sand layer, reinforced concrete pavement works and kerb. The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU Champasak. The construction of (i) Road No. IRL-06

(length is 1334.81m), (ii) Road No. IRL-07 (length is 103.64m) and (iii) Road No. IRL-08 (length is 566.38m) were fully completed while (iv) Road No. IRL-04 (length is 4,620.00m), (v) Road No. IRL-05 (length is 5,648.82m) were partially completed. Total 14.6 Km out of 21.0 Km of Concrete Pavement were fully completed. Road No. IRL-02 (length is 2,071.57 m), and (vii) Road No. IRL-03 (L = 2,491 m) are ongoing. The Detailed Engineering Design (DED) of substructures of 3 Bailey bridges were approved including the BOQ of superstructures. The construction of substructures of 3 Bailey bridges was completed and the Bailey bridge components were delivered to the construction site while they are being installed. The conceptual design of Nakasang River Port was reviewed by PIU of Champasak and District Resettlement Committee for Detailed Engineering Design, but it cannot be approved because of budget constraint and then the original DED will be implemented while the shop drawings are being prepared by the Contractor for submitting to the PMCES Resident Engineer for review and approval prior to construction

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Construction Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q1 2022 (January-March 2022)

Item	Description	Unit	Rate (USD)	January 2022 to March 2022		Progress
				Quantity	Amount (USD)	
BILL No. 01 GENERAL PROVISIONS					5,550.00	
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	300.00	3.00	900.00	
102-3	Maintenance of Traffic	month	300.00	3.00	900.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	month	1,000.00	3.00	3,000.00	
105	Testing and Control					
105-2	Maintenance of Main/Field Laboratory	month	250.00	3.00	750.00	
BILL No. 03 DET AND KHONE ISLANDS ROAD AND FOOTPATH IMPROVEMENT					596,028.49	
200	EARTH WORKS					
201-1	Clearing & Grubbing	m2	0.25	10,756.37	2,689.09	
203-1	Common Excavation	m3	1.50	1,986.76	2,980.14	
204-2	Embankment from Borrow Materials	m3	3.50	135.92	475.72	
300	PAVEMENT WORKS					
301-1	Sub-Base	m3	8.00	-	-	
313-1	Sand Layer	m3	10.00	1,353.00	13,530.00	
314-2	Reinforced Concrete Pavement 150 mm thick	m2	19.80	13,305.00	263,439.00	
314-2	Reinforced Concrete Pavement, 180 mm thick for Three Parking place: Two (2) in Don Det, One (1) in Don Khone as specified in the drawing (See Drawing No. PA-01, 02, 03 and PA-09 & 10) and Technical Specification	m ²	22.00	450.00	9,900.00	
400	DRAINAGE AND CULVERT WORK					
402-1	Pipe Culvert, 600 mm diameter	m	70.00	-	-	
402-4	Pipe Culvert, 1000 mm diameter	m	130.00	-	-	
402-7	Concrete (Grade 25) for Headwalls, Wing-walls and Aprons	m3	105.00	-	-	
402-8	Reinforcing Steel in Headwalls, Wing-walls and Aprons	Tonne	785.00	-	-	
404-1	Concrete (Grade 25) For U-Drain, V-Drain Shapes	m3	109.00	-	-	
404-2	Reinforcement Steel For U-Drain, V-Drain Shapes	Tonne	750.00	-	-	
404-9	Concrete Kerbs	Metre	7.00	10,301.00	72,107.00	
500	BRIDGE STRUCTURES					
PS_1	Bailey Bridge No. 01 (Sta. 4+096.50)					
PS_1-1	Soil Investigation Report	day		-	-	
PS_1-2	Detailed Photography Survey Report	day	2.50	1,958.90	4,897.26	
PS_1-3	Design Criteria and Standard	day	10.00	391.78	3,917.81	
PS_1-4	Preliminary Design	day	10.00	391.78	3,917.81	
PS_1-5	Submission of Design, Drawing, BoQ, Specification for Approval of the Employer	day	5.00	391.78	1,958.90	
PS_1-6	Construction Works	day		0.00	48,219.18	
PS_2	Bailey Bridge No. 02 (Sta. 4+662.00)					
PS_2-1	Soil Investigation Report	day		-	-	
PS_2-2	Detailed Photography Survey Report	day	2.50	2,226.03	5,565.07	
PS_2-3	Design Criteria and Standard	day	10.00	445.21	4,452.05	
PS_2-4	Preliminary Design	day	10.00	445.21	4,452.05	
PS_2-5	Submission of Design, Drawing, BoQ, Specification for Approval of the Employer	day	5.00	445.21	2,226.03	
PS_2-6	Construction Works	day		-	68,493.15	
PS_3	Bailey Bridge No. 03 (Sta. 5+056.50)					
PS_3-1	Soil Investigation Report	day		-	-	
PS_3-2	Detailed Photography Survey Report	day		-	-	
PS_3-3	Design Criteria and Standard	day	10.00	463.01	4,630.14	
PS_3-4	Preliminary Design	day	10.00	463.01	4,630.14	
PS_3-5	Submission of Design, Drawing, BoQ, Specification for Approval of the Employer	day	5.00	463.01	2,315.07	
PS_3-6	Construction Works	day		-	71,232.88	
Total Executed Amount					601,578.49	18.13%

The next steps will be:

- Preparation of shop drawings for Don Det Access Roads IRL-3 (the length is 2,491m)
- Continue with installing Bailey bridge components/superstructures
- Continue with preparing shop drawings of Nakasang River Port Rehabilitation
- Continue with constructing of reinforced concrete pavement for Don Khone Access Road IRL-05 and Don Det Access Roads
- Continue preparation of the sub-base for the IRL-2
- Continue with transporting construction materials to Don Khone and to Don Det
- Compensation payment for the affected persons in Nakasang Port Rehabilitation (Phase 2).

TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Review findings of the DED for Package TIIGP2-LAO-W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specifications. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design revisions commenced during Q2 of 2020. A day-long stakeholder consultative meeting on the Draft Design was held on 26 June 2020 in Vientiane in the presence of the Vice Minister Mr. Ounthouang Khoaphanh, National Project Steering Committee, Head of DICT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M capacity assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

The final detailed design, safeguards documents and bidding documents were submitted for ADB's review during Q3 of 2020 and ADB cleared the design modification, safeguards and bidding documents in September, which were then sent for provincial approval. The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020. The BER was approved in Q4 2020.

The Contract was signed on 19th February 2021. The Site possession was issued on 24 March 2021. The Notice to Proceed (NTP) was given on 5th April, 2021 with the commencement of works from 19th April 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 20th April 2023.

The Works consist of:

- Construction of 2 (two) controlled landfill cells out of a total of 5 (five) cells;
- Preparatory earthworks and installation of a perimeter runoff interceptor drainage system;
- Construction of capped cell for the old waste;
- Construction of non-mechanical type material recovery facility (MRF);
- Construction of leachate collection, storage, and treatment system;
- Construction of treated leachate recirculation system;
- Construction of Faecal Sludge Treatment Plan (FSTP)/Septage Treatment Facility
- Construction of office, workshop, electrical and security buildings at the landfill site;
- Installation of Weighbridge and construction of office building
- Upgrading and elevating 0.8 km of the access road to the landfill site to be above flood levels;
- Construction of internal road and rainwater drainage system along with peripheral embankments;
- Construction of boundary wall and entrance gate:
- Construction of car washing facility;
- Construction of hazardous waste storage and landfill facility; and
- Construction of Incineration Facilities

The overall implementation progress, as of 31st March 2022 was 26.17% against the schedule of 40.39% (the revised work programme).

During this report period of Jan-Mar 2022, 9.13% of works progress made against 27.94% planned. The overall progress was delayed because of (i) lack of proper resources at site and poor planning and (ii) delay in delivering construction materials to the project site (HDPE pipes) and (iii) delayed start of earth movement sequential.

During this quarter, the contractor progressed the construction work including (i) the workshop; (ii) ground floor of MRF; (iii) weighing bridge office building; (iv) guard house; (v) analyzing test of groundwater, water supply and leachate sample; (vi) the compaction of old waste for the capped cell; (vii) shop drawings of manholes; (viii) shop drawing of cell no. 5; (ix) shop drawing of cell no. 1; (x) shop drawing of leachate treat facilities

The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU and UDDA Vang Vieng.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Rate (USD)	January 2022 to March 2022		
				Quantity	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISIONS					5,125.00	
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	100.00	3.00	300.00	
102-3	Maintenance of Traffic	month	200.00	3.00	600.00	
102-5	Working Drawings	Lump Sum	5,000.00	0.10	500.00	
103	Contractor's Establishments			-	-	
103-2	Maintenance of Contractor's Establishments	month	200.00	3.00	600.00	
104	Facilities for the Engineer			-	-	
104-2	Maintenance of Main Office and Facilities	month	200.00	3.00	600.00	
107	General Environmental & Social Impact Requirement			-	-	
107-1	Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	4,000.00	0.20	800.00	
107-2	Implementation of (CEMAP)	Lump Sum	5,250.00	0.08	420.00	
107-3	Environment, Health and Safety Officer	Month	135.00	3.00	405.00	
107-4	Public Consultation During Construction Phase	Lump Sum	2,000.00	0.45	900.00	
BILL No. C: CONSTRUCTION OF CELL-1					562.30	
C.01.6	400 mm thick drainage layer with sand + gravel- (20 mm size)	Metre Cube	10.00	56.23	562.30	
BILL No. E: CAPPED EXISTING WASTE (OLD WASTE CELL)					16,936.25	
E.01.2	Compaction of old waste	Metre Square	3.50	4,472.50	15,653.75	
E.01.4	Gravel (inside stack of old Vehicle tyre)	Metre Cube	13.50	60.00	810.00	
E.02.1	Supplying, laying, fitting and fixing of perforated HDPE gas vent	Metre	31.50	15.00	472.50	
BILL No. G: ACCESS ROAD					11,295.00	
200	Earthworks					
207-3	Structural excavation for pipe culverts, Inlet & outlet	Metre Cube	2.00	25.00	50.00	
400	Drainage and culvert work					
402-1	Pipe culvert, 600 mm diameter incl. fittings etc	Metre	95.00	8.00	760.00	
402-4	Pipe culvert, 1000 mm diameter incl. fittings etc	Metre	155.00	7.00	1,085.00	
402-7	Concrete (grade 25) for headwalls, wing-walls and aprons	Metre Cube	170.00	7.80	1,326.00	
402-8	Reinforcing steel in headwalls, wing-walls and aprons	Tonne	780.00	0.50	390.00	
404-1	Concrete (Grade 25Mpa) for U-Drain, V-Drain Shapes	Metre Cube	200.00	23.00	4,600.00	
404-2	Reinforcing for U-Drain, V-Drain Shapes	Tonne	780.00	1.80	1,404.00	
507	Structural Concrete					
507-1	Concrete Grade 15 Mpa (for minor unreinforced concrete work)	Metre Cube	150.00	11.20	1,680.00	
BILL No. H: INTERNAL ROAD					22,490.00	
400	Drainage and culvert work					
404-1	Concrete (Grade 25Mpa) for U-Drain, V-Drain Shapes	Metre Cube	200.00	64.00	12,800.00	
404-2	Reinforcing for U-Drain, V-Drain Shapes	Tonne	780.00	3.00	2,340.00	
507	Structural Concrete					
507-1	Concrete Grade 15 Mpa (for minor unreinforced concrete work)	Metre Cube	150.00	49.00	7,350.00	
BILL No. K: WEIGHING BRIDGE OFFICE BUILDING					13,142.51	
K.01.2	Earthwork in excavation	Metre Cube	1.60	47.53	76.05	
K.01.4	Backfilling of local soil	Metre Cube	4.20	36.21	152.08	
K.01.6	Providing layout and carry over bench mark (BM)	Metre Square	5.25	72.26	379.34	
K.01.7	Providing single layer polythene sheet (0.18mm thick)	Metre Square	1.00	16.09	16.09	
K.01.9	Cement concrete work	Metre Cube	189.00	1.21	228.69	
K.01.11	RCC 30MPa, stone chips (SC):	Metre Cube	262.50	11.39	2,988.83	
K.01.12	Reinforcement Steel	Tonne	787.50	3.90	3,071.25	
K.01.14	125mm brick work with good quality bricks in cement mortar	Metre Square	15.75	151.90	2,392.43	
K.01.15	RCC 30MPa, stone chips (SC):	Metre Cube	262.50	14.62	3,837.75	
BILL No. M: GUARD HOUSE & MAIN ENTRANCE					13,147.23	
M.01.1	Earthwork in excavation	Metre Cube	1.60	49.16	78.66	
M.01.2	Backfilling	Metre Cube	4.20	47.40	199.08	
M.01.6	Providing single layer polythene sheet (0.18mm thick)	Metre Square	0.50	7.37	3.69	
M.01.8	Cement concrete work in foundation	Metre Cube	189.00	2.00	378.00	
M.01.9	RCC 30MPa, Stone Chips (SC):	Metre Cube	250.00	24.06	6,015.00	
M.01.10	Reinforcement Steel	Tonne	780.00	3.46	2,698.80	
M.01.12	125mm brick work with good quality bricks	Metre Square	17.00	222.00	3,774.00	
BILL No. N: MATERIAL RECOVERY FACILITY (MRF)					104,640.62	
N.01.5	Structural backfill incl. compaction	Metre Cube	4.20	248.18	1,042.36	
N.01.7	Providing single layer polythene sheet (0.18mm thick)	Metre Square	0.50	720.76	360.38	
N.01.11	RCC and good quality: 1:1.5:3.30 MPa,	Metre Cube	250.00	94.72	23,679.08	
N.01.12	RCC 30MPa, Stone Chips (SC):	Metre Cube	250.00	5.18	1,295.00	
N.01.13	Reinforcement Steel	Tonne	780.00	17.81	13,891.80	
N.01.14	Lean concrete	Metre Square	105.00	605.00	63,525.00	
N.01.15	Compacted gravel as per design drawings	Metre Cube	14.00	60.50	847.00	
BILL No. O: ADMINISTRATION BUILDING					31,961.44	
0.01.4	Excavation works	Metre Cube	1.60	101.57	162.51	
0.01.5	Structural backfill incl. compaction	Metre Cube	4.00	89.57	358.28	
0.01.6	Gravel bedding incl. compaction	Metre Cube	12.00	24.66	295.92	
0.02.2	Concrete, 30 MPa, Transit mixer and placing	Metre Cube	250.00	55.70	13,925.00	
0.02.3	Concrete, 20 MPa, Transit mixer and placing	Metre Cube	135.00	17.49	2,361.15	
0.02.4	Formworks (Incl. forming, stripping & scaffolding)	Metre Square	16.00	286.56	4,584.96	
0.02.5	Reinforcing steel bar (bending and placing)	Tonne	780.00	6.72	5,241.60	
0.03.2	Single standard bricks, 80mmx80mmx170mm	Metre Square	12.60	281.95	3,552.60	
0.03.3	Double standard bricks, 80mmx80mmx170mm	Metre Square	25.20	58.71	1,479.42	
BILL No. P: WORKSHOP/SERVICE BUILDING					33,989.64	
P.02.1	Concrete, 30 MPa, transit Mixer and placing	Metre Cube	260.00	59.64	15,506.40	
P.02.2	Concrete, 20 MPa, transit Mixer and placing	Metre Cube	140.00	11.50	1,610.00	
P.02.3	Formworks (Incl. forming, stripping & scaffolding)	Metre Square	16.00	120.44	1,927.04	
P.02.4	Reinforcing steel bar (bending and placing)	Tonne	780.00	8.36	6,520.80	
P.03.1	Single standard bricks, 80mmx80mmx170mm	Metre Square	13.00	80.70	1,049.10	
P.03.12	Double standard bricks, 80mmx80mmx170mm	Metre Square	25.00	250.70	6,267.50	
P.08.1	Plain cement plaster finish	Metre Square	4.00	277.20	1,108.80	
BILL No. Z: LEACHATE WATER STORAGE PIT					8,531.76	
Z.01.1	Earthwork in excavation	Metre Cube	2.00	50.90	101.80	
Z.01.2	150 mm compacted sand filling (minimum FM 2.5.)	Metre Cube	15.00	3.16	47.40	
Z.01.5	RCC 20MPa, Stone Chips (SC):	Metre Cube	150.00	33.44	5,016.00	
Z.01.8	ReinforcementSteel	Tonne	787.50	4.28	3,366.56	
Total Executed Amonut					261,821.75	9.13%

Status of Stage-1 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
<p>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement</p> <ul style="list-style-type: none"> • C1: Nakasang Access Road and Port Rehabilitation • C2: Don Det-Don Khone Access Improvements 	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • Social DDR prepared 	<ul style="list-style-type: none"> • DED approved • IEE and EMP approved • IFB issued on 18 September 2019 • Bid opening, on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract, on 23 December 2019 • Contract Awarded on 26 December 2019 • Contract Signed on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP approved on 12 May 2020 • Revised Work Program approved on 12 May 2020 • Notice to proceed issued on 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • Review of Detailed Engineering Design (DED) of 3 Bridges in Don Khone in December 2021 	<ul style="list-style-type: none"> • CAP implementation by Q2 2022 (Phase-2) • Approval of shop drawing of the original DED of Nakasang Park by Q2 2022 • Approval of shop drawings for Don-Det Access Roads (IRL-03) improvements by Q2 2022 • Approval of additional Bank Protection by Q2 2022 • Compensation completion report (CCR) and closure report by Q2 2022
<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</p> <ul style="list-style-type: none"> • V5: Vang Vieng Solid Waste Management Improvements 	<ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • IP drafted 	<ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 	<ul style="list-style-type: none"> • Construction of Cell No 5 by Q2 2022 • Approval of shop drawings for Cell-1, Leachate Pond by Q2 2022 • Approval of Additional Slope Protection by Q2 2022 • Approval of Weighing Bridge by Q2 2022

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • Follow-up GRM training conducted on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for the period 21 Dec 2020 to 20 Dec 2021 • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021 • The site possession was given on 24 March 2021 • Kick-off meeting was conducted on 2nd April 2021 • The CEMP was approved with conditions by PMCES on 5th of April 2021 • The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 • CEMP Training for the Contractor dated 18 June 2021 • Groundwater monitoring in Sep-Nov 2021 • Surface monitoring in Sep-Dec 2021 	<ul style="list-style-type: none"> • Continue Surface water quality: pH, To, TSS, DO, BODS, COD, Total N, Turb, Oil, CaCO₃ and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue monitoring of groundwater quality pH, TSS, DO, BODS, COD, Total N, Turb., P043-, Oil, CaCO₃ and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue Leachate samples: pH, BODS, COD, Turb., and heavy metal such as Cd, As, Zn, Cr (VI), Pb, and Cu by every 6months interval. • Compensation completion report (CCR) and closure report by Q2 2022

Stage-2: TIIGP2-LAO-W02, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a (subprojects V1, V2, V3 & V4)

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering-related and safeguard-related bidding documents and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists (individual consultants engaged by the Project) for the stage-2 subprojects V1, V2, V3 & V4, packaged as follows:

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Following the split of the original package W03 (V1-V4) into W03 (V1-V3) and W03a (V4), the bidding documents and safeguards documents for package W03a (subproject V4) will be updated and finalized during Q2 2022/Q3 2022 in coordination with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng.

TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)

During Q2 2020, a stakeholder consultative meeting on Draft Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB in Q3 2020. The invitation for Bids (IFB) for this Package was published on 18 September 2020, with a submission deadline and bid opening on 30 October 2020.

ADB issued NOL to the BER on 20 April 2021. The Letter of Acceptance was issued on the same day to the Contractor. The contract was awarded on 26 April 2021. The site possession was given on 4 June 2021. The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1st July 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 30th June 2023.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1200m² parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;
- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3860m² public market and shop houses that incorporate Lao traditional architectural design
- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses

The overall implementation progress, as of 31st March 2022 was 9.62% against the schedule of 28.07%.

During this report period of Jan-Mar 2022, 1.67% of works progress made against 8.64% planned. The progress of works for March 2022 was delayed due to (i) lack of resources at site and poor planning, (ii) rejection of sub-standard sub-base material and (iii) the non-compliance of the designated disposal area. In connection with the delayed progress and then two warning letters have been issued to the Contractor for taking an action on expediting the progress. Remedy or recovery plan particularly (i) the Master Work Program; (ii) the Contractor's Personnel and mobilization schedule; (iii) the Contractor's Equipment Plan; (iv) the Contractor's Organizational Chart and (v) Contractor performance were under evaluation.

The contractor progressed the construction work with very slow pace including (i) pre-works survey; (ii) site camp; (iii) shop drawings and approval; (iv) contractor general obligation

particularly road maintenance; (v) EMP monitoring training for the concerned PIU staff and safeguard specific training on EMP implementation to the Contractor and GRM second Training for the Contractor, PIU and Affected People; (vi) clearing and grubbing; (vii) Common excavation; (viii) Rock and Soft Rock Excavation; (ix) Embankment from Excavated Materials; (x) approval of soil disposal; and (xi) RC pipe culverts installation.

The PMCES national Resident Engineer continued supervising the construction work on site to assist PIU of Vientiane Province.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Item	Description	Unit	Rate (USD)	January 2022 to March 2022		
				Quantity	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISIONS					7,740.00	
102	General Obligation					
102-1	Maintenance of Road, Bridges and Culvert	month	410.00	3.00	1,230.00	
102-3	Maintenance of Traffice	month	300.00	3.00	900.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	month	820.00	3.00	2,460.00	
104	Facilities for the Engineer					
104-2	Maintenance of Main Office and Facilities including administration	Month	300.00	3.00	900.00	
104-15	Maintenance of Vehicles including Driver and Fuel	Vehicle Month	500.00	3.00	1,500.00	
105	Testing and Control					
105-2	Maintenance of Main/Field Laboratory	month	250.00	3.00	750.00	
Bill No. 4: Road Improvement					71,451.38	
200	EARTH WORKS					
201-1	Clearing & Grubbing	m2	0.37	17,096.35	6,325.65	
200	ROADWAY EXCAVATION					
203-1	Common Excavation	Metre Cube	1.10	13,564.10	14,920.51	
203-2	Rock Excavation	Metre Cube	3.50	12,159.55	42,558.43	
202	DEMOLITION WORK					
202-7	Removal of Concrete Pipe Culverts, 600mm - 1000mm	Metre	19.68	32.00	629.76	
202-1	Removal of Structure	Metre Square	16.40	7.38	121.03	
300	PAVEMENT WORKS					
301-1	Sub-Base Type B	m3	8.00	102.00	816.00	
400	DRAINAGE AND CULVERT WORK					
402-2	Pipe Culvert, 800 mm diameter	m	80.00	46.00	3,680.00	
402-4	Pipe Culvert, 1000 mm diameter	m	120.00	20.00	2,400.00	
Total Executed Amonut					79,191.38	1.70%

TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)

During the period of Q2 2020, a stakeholder consultative meeting on draft design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB the last reporting period. The invitation for Bids (IFB) for this Package was published on 1 October 2020, with a submission deadline

and bid opening on 12 November 2020. The BER was approved on dated 15 July 2021. The contract was awarded on 23 July 2021. The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st September 2021.

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

Key Scopes	V2	V3	Total
Road Rehabilitation in Km	6.0 (Rigid pavement)	26.595 (Flexible pavement)	32.595 km Pavement
Pipe culverts Nos.	12 (5 nos. of 600 dia., 2 nos. of 800 dia., 4 nos. of 1000 dia., 1 no. of 1200 dia.)	52 (20 nos. of 600 dia., 11 nos. of 800 dia., 13 nos. of 1000 dia., 8 no. of 1200 dia.)	64 nos. pipe culverts
Causeway Culvert Nos.	1 (with sluice gate)	3	4 nos.
New Bridge	NA	1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m	1 no.
Nos. of Bridge Repair	1 no.	3 nos.	4 nos.
Existing bridge slope protection	2 nos.	3 nos.	5 nos.
Retaining Wall (m)	60m	NA	60m
Breast Wall (m)	520m	540m	1060m
Roadside Drains	V-shaped unlined, Lined trapezoidal and RCC Rectangular	V-shaped unlined, Lined trapezoidal and RCC Rectangular	
Landscape and building	<ul style="list-style-type: none"> - Renovating dining pavilions, kitchen, public toilet - Building changing hut - Renovating suspension bridge - Building 2 arch bridge in reinforced concrete - Improving forest walkway (trekking and stone stairs) - Construction of new view deck near waterfall 	<ul style="list-style-type: none"> - Remove existing deck and its support - Install new decking and support frame - Install new railing 	

The overall implementation progress, as of 31st March 2022, was 9.93% against the schedule of 47.48%.

During this report period Jan-Mar 2022, 5.57% of works progress made against 26.33% planned. The overall progress was delayed because of (i) lack of proper resources at site and poor planning and (ii) not having bored pile testing of the bridge site.

During the reporting period, the contractor carried out (i) the general provision related to the contractor's and the engineer's facilities, (ii) the preparation works on site such as survey work, laboratory testing, (iii) shop drawings, (iv) road maintenance, (v) the construction works on site such as clearing and grubbing, common excavation and embankment works, (vi) RC drain work (U-ditches), Apron Protection, Inlet and Outlet for RC pipe culverts, (vii) subbase course, (viii), 28 nos. of bored piles, (ix) preparation of pile cap and (x) preparation of footing of Dinning Pavilion for Kaeng Yui landscape.

The PMCES Resident Engineer and two Supervisors were continuously working on site for inspecting and reviewing such activities with the PCU, PIU, PMCES supervision team for

inspecting and giving solutions for ongoing activities on site, following-up the implementation progress and addressing the issues as required. The progress of works was hampered due to the COVID-19 pandemic with interprovincial lockdown. The Contractor was taking safety measures in response of the COVID-19 Pandemic. The following activities being carried out by the contractor during the reporting period:

Item	Description	Unit	Rate (USD)	January 2022 to March 2022		
				Quantity	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISIONS					51,221.28	
102	General Obligations					
102-1	Maintenance of Roads, Bridges and Culverts	Month	1,000.00	3.00	3,000.00	
102-3	Maintenance of Traffic	Month	250.00	3.00	750.00	
102-4	Diversion Road Type B/Detour	Meter	20.00	150.00	3,000.00	
103	Contractor's Establishments					
103-2	Maintenance of Contractor's Establishments	Month	150.00	3.00	450.00	
104	Facilities for the Engineer					
104-2	Maintenance of Main Office and Facilities including administration	Month	150.00	3.00	450.00	
104-12	Vehicle Pick-up 4WD, 3000CC	Number	40,500.00	1.00	40,500.00	
104-15	Maintenance of Vehicles including Driver and Fuel	Vehicle Month	200.00	3.00	600.00	
105	Testing and Control					
105-2	Maintenance of Main/Field Laboratory	Month	200.00	3.00	600.00	
107	General Environmental & Social Impact Requirement					
107-2	Implementation of Contractor Environmental Management Action Plan (CEMAP)	Lump Sum	3,612.50	0.15	541.88	
107-4	Public Consultation During Construction Phase	Lump Sum	5,780.00	0.23	1,329.40	
BILL No. 1: LANDSCAPE FOR KAENG YUI					12,144.38	
202	Demolition Work					
202-13	Remove existing walking path	Metre Square	19.13	635.00	12,144.38	
BILL No. 3: ROAD IMPROVEMENT FOR KAENG YUI					159,084.34	
200	Earth works					
203-1	Common Excavation	Metre Cube	1.03	3,289.81	3,397.55	
203-2	Rock and Soft Rock Excavation	Metre Cube	5.74	3,384.33	19,417.59	
204-2	Embankment from Borrow Materials	Metre Cube	3.44	1,528.66	5,262.41	
300	Pavement Works					
301-2	Sub-base Type B	Metre Cube	8.56	3,941.69	33,742.25	
402	Pipe Culverts					
402-1	Cross Pipe between manholes, 600 mm diameter (Refer Drawing: RAM-LAO-DED-W03-V2-DR-GEN-1009)	Metre	49.73	32.00	1,591.20	
404	Ditches, Apron Protection, Inlet and Outlet Structures					
404-2	Reinforcement steel (RCU Drains+Manholes+Cross-pipe RCC work)	Tonne	726.75	40.15	29,179.01	
507	Structural Concrete					
507-1	Concrete Grade Class 15Mpa (for minor unreinforced concrete work)	Metre Cube	72.68	118.52	8,613.44	
507-4	Concrete Grade 30 (Manhole and RCC Drain)	Metre Cube	99.45	582.01	57,880.89	
BILL No. 4: ALL CULVERTS FOR KAENG YUI					1,903.66	
202	Demolition Work					
202-6	Removal of Concrete Pipe Culverts, <600mm	Metre	4.50	27.00	121.50	
202-7	Removal of Concrete Pipe Culverts, 600mm - 1000mm	Metre	6.55	26.00	170.30	
207	Structural Excavation					
207-1	Structural Excavation (Common)	Metre Cube	2.91	58.86	171.11	
402	Pipe Culverts					
402-1	Pipe Culvert, 600 mm diameter	Metre	55.25	13.00	718.25	
402-2	Pipe Culvert, 800 mm diameter	Metre	72.25	10.00	722.50	
BILL No. 3: ROAD IMPROVEMENT FOR WESTERN LOOP					163,322.19	
200	Earth works					
201-1	Clearing and Grubbing	Metre Square	0.22	4,537.53	1,006.65	
203-1	Common Excavation	Metre Cube	1.03	8,731.48	9,017.44	
204-1	Embankment from Excavated Materials	Metre Cube	2.01	4,011.68	8,051.44	
204-2	Embankment from Borrow Materials	Metre Cube	3.02	14,042.91	42,339.37	
300	Pavement Works					
301-2	Sub-base Type B	Metre Cube	5.01	11,330.36	56,799.09	
404	Ditches, Apron Protection, Inlet and Outlet Structures					
404-2	Reinforcement steel (RCU Drains+Manholes+Cross-pipe RCC work)	Tonne	750.00	22.70	17,025.00	
507	Structural Concrete					
507-1	Concrete Grade Class 15Mpa (for minor unreinforced concrete work)	Metre Cube	70.00	90.00	6,300.00	
507-4	Concrete Grade 30 (Manhole and RCC Drain)	Metre Cube	110.00	207.12	22,783.20	
BILL No. 4: ALL CULVERTS FOR WESTERN LOOP					2,551.73	
202	Demolition Work					
202-6	Removal of Concrete Pipe Culverts, <600mm	Metre	4.05	550.00	2,227.50	
202-7	Removal of Concrete Pipe Culverts, 600mm - 1000mm	Metre	5.90	55.00	324.23	
BILL No. 5: BRIDGE FOR WESTERN LOOP					56,565.00	
504	BORED PILE					
504-1	Bored Pile, 1000 mm diameter (C35)	Metre	135.00	419.00	56,565.00	
Total Executed Amonut					446,792.58	5.57%

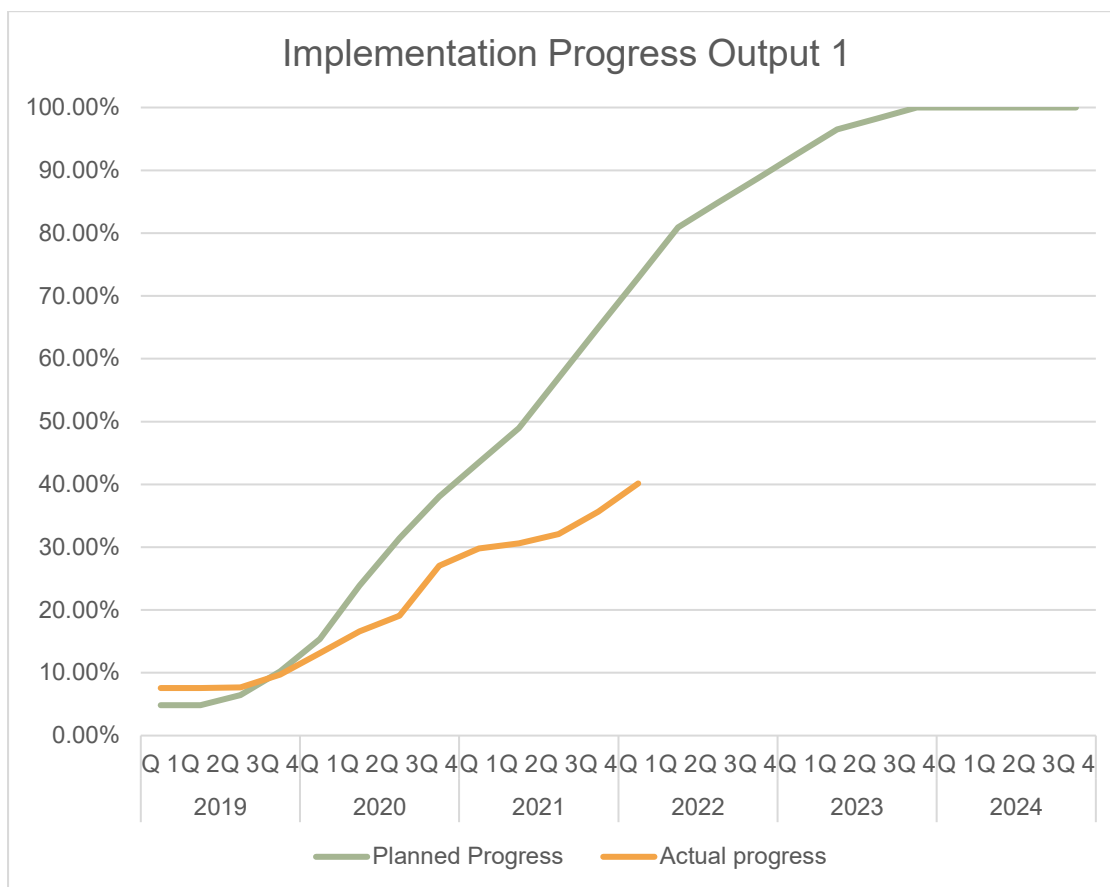
Status of Stage-2 Works Packages:

Sub-project	Status at start	Progress to date	Outstanding Works
<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</p> <p>• V1: Nam Ngum Reservoir Access Improvement</p>	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20 • Further updated the IEE and EMP based on outcome of these consultations on 29 December 2020 • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 • The Contract was signed on 26 April 2021 	<ul style="list-style-type: none"> • Further update the IEE and EMP based on outcome of design modification by Q2 2022; • Public Consultation regarding DED modification by Q2 2022 • Approval of Temporary Construction of MPS by Q2 2022 • Approval of Permanent Construction of Work by Q2 2022 • Approval of Modified DED by Q2 2022 • Construction of Marina by 6 May 2022 • Approval of Variation order for additional work by Q2 2022 • Compensation Payment to the affected people by Q2 2022 • Compensation completion report (CCR) and closure report by Q2 2022 • Confirmation of soil disposal area and updated CEMP approval

Sub-project	Status at start	Progress to date	Outstanding Works
		<ul style="list-style-type: none"> • The site possession was given on 4 June 2021 • Kick-off meeting was conducted on 16 June 2021 • The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1 July 2021 • CEMP Training for the Contractor was conducted on 26 August 2021 • CEMP monitoring training was conducted during 25-26 November 2021 by the PMCES Environment Specialists. • ADB No Objection to the Revised RP on 29 March 2022 • 	
<p>TIIGP2-LAO-W03: Vang Vieng Urban-Rural Access</p> <ul style="list-style-type: none"> • V2: Kaeng Yui Waterfall Access Improvements, • V3: Western Loop Rural Access Road and Bridge Improvements, 	<ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted 	<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020 • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • UXO clearance by the Governor/Vientiane Province on 16 Dec 2020 • GRM training to the Focal Point/provincial Safeguard team on dated 14-15-16 Dec 2020 • Conduct additional meaningful consultations at the village level with project beneficiaries and affected households on dated 15-16 Dec 2020; • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk 	<ul style="list-style-type: none"> • Approval of Shop-drawings by Q2 2022 • Approval of Material for Base Course by Q2 2022 • Continuation of RC Pipe Culverts by Q2 2022 • Updated IEE/EMP for ADB endorsement and disclosure on ADB website by Q2 2022 • Compensation completion report (CCR) and closure report by Q2 2022

Sub-project	Status at start	Progress to date	Outstanding Works
		<p>of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021</p> <ul style="list-style-type: none"> • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 April 2021 • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021 • ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 • CEMP monitoring training was conducted on 29 November 2021 by the PMCES Environment Specialists. 	
<ul style="list-style-type: none"> • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal V4: Vang Vieng Urban Renewal) 		<ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 	<ul style="list-style-type: none"> • ADB No Objection to the DED • ADB No Objection to the RP • ADB No Objection to the IEE and EMP • ADB No Objection to the Bidding Document • IFB issuance • Bid opening • Approval of IEE/EMP • Compensation payment and closure report • Approval of BER for awarding the Contract

Overall progress of Output 1 implementation as of Q1 2022 is 40.1% against 76.3% planned. Detailed progress of Output 1 civil works subproject implementation as of 31 March 2022 is summarized in Annex 1.



Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

There are seven ASEAN Tourism Standards currently being applied in Lao PDR: (i) Clean Tourist City; (ii) Homestay; (iii) Community-Based Tourism; (iv) Public Toilet; (v) Green Hotel; (vi) Spa Service; and (vii) Meetings, Incentives, Conferences and Exhibitions (MICE). In addition, Lao PDR also implements the ASEAN Sustainable Tourism Awards (ASTA).

Six of the seven Standards have been adapted to the Lao context and one is applied in the original ASEAN format (Green Hotel Standard). The MICE Standard is broken down into three sub-categories of Meeting Rooms, Exhibition Venues and Event Venues. These three are currently being adapted to the Lao context.

As per the rules governing the use of ASEAN Standards, each ASEAN Member State can make minor modifications to each Standard in order to reflect the local context. These can be awarded as ASEAN Standards by member countries at the Asian Tourism Forum once every two years (Green Hotel, Clean Tourist City, MICE Venue, MICE Special Events and ASTA, in even years and Homestay, Public Toilet, Spa Services and Community Based Tourism in odd years). There is no limit to the number of ASEAN Standard certificates that can be issued in each country.

There are however limits set by the ASEAN Secretariat for the number of certificates that can be awarded at the annual ASEAN Tourism Forum (ATF). This showcases certificates that have been awarded by each country. Quotas apply for each Standard in order to keep the

ATF award ceremony manageable. The ATF awards covering the Project’s timeframe are as follows:

Year	Award per Country	Total	Host
2022	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Cambodia
2023	Homestay (5) Public Toilet (5) Spa Services (5) Community Based Tourism (3)	18 per country	Indonesia
2024	Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5)	20 per country	Laos

Implementation of the ASEAN Tourism Standards in Laos is subject to: (i) translation into Lao; (ii) adaptation to become a Lao – ASEAN Tourism Standard; (iii) translation into English; (iv) approval by the Tourism Vice Minister; (v) publication; (vi) preparation of assessment and certification manuals; (vii) dissemination to National and Provincial Assessment Committees; (viii) training of trainers; and (ix) training of all members of Assessment Committees and National Steering Committees. Once these assessment frameworks are in place and operational, the standards will be widely promoted within the sector to encourage implementation leading to certification.

Progress of ASEAN Tourism Standards Implementation Capacity Strengthening:

As at 31 March 2022

ASEAN Tourism Standard Adaptation	ASEAN Standard							
	Clean Tourist City	Homestay	Community-Based Tourism	Public Toilet	Green Hotel	Spa Service	MICE	ASTA
Translation of ASEAN Tourism Standards into Lao language	√	√	√	√	√	√	√	√
National ASEAN Tourism Standard adaptation	√	√	√	√	x	~	√	x
Publication of Lao language version of National or ASEAN Tourism Standard	√	√	√	√	√	√	√	√
Translation of National Tourism Standard into English language	√	√	√	√	x	~	√	x
Approval of adapted Standards by Minister	~	~	~	~	x	~	~	x
Awareness / dissemination workshops with National and Provincial Assessment Committees (ASEAN and adapted standards)	√	√	√	√	√	~	√	~
Publication of adapted standards in Lao and English language	√	√	√	√	x	~	√	x
Preparation of assessment and certification manuals	√	√	√	√	√	~	√	~
Training of national-level assessor trainers	~	~	~	~	~	~	~	~
Training of national-level assessors	~	~	~	~	~	~	~	~
Training of provincial/district-level assessors	~	~	~	~	~	~	~	~
ASEAN Tourism Standard promotion	~	~	~	~	~	~	~	~
ASEAN Tourism Standard implementation support	~	~	~	~	~	~	~	~

√ = completed; ~ = ongoing; x = not required

2.1 National ASEAN Tourism Standards adaptation

The ASEAN Tourism Standards for Community Based Tourism, Homestay, Public Toilets, Clean Tourist City, MICE Meeting Room and Spa Services have been adapted to become Lao Tourism Standards. The Green Hotel Standard will be applied in an unmodified form. The ASTA MICE Event and Exhibition Venue Standards are currently being adapted for Laos. The Tourism Vice Minister has yet to approve all of the Lao Tourism Standards that have been adapted.

In January 2022, discussions were held between the International Standards Consultant, Lao Co-Team Leader and Cambodian PCU counterparts to share progress on ASEAN Standards in Laos and Cambodia. Items reviewed included progress against DMF targets, capacity building with Certification Bodies and the adaptation and implementation processes used in Laos and Cambodia. This revealed (i) similar processes are being used for Certification Bodies (ii) DMF targets for Cambodia are likely to be achieved and (iii) the importance of having one system of ASEAN Tourism Standards adapted to each country. The total number of certifications of ASEAN Tourism Standards were shared between the two countries and issues discussed. This will assist Lao to adjust its DMF targets for the upcoming Mid-Term Review in May 2022.

2.2 Establishment of certification bodies and processes

National Steering Committees (also known as Certification Bodies) have been established to guide and certify each of the ASEAN Tourism Standards. The Clean Tourist City Standard is

the only one to have two Committees – one for assessment and the other for implementation. The National Steering Committees consist of members drawn from a range of government departments with expertise in public health, transport and infrastructure, tourism, environment and police. The ASEAN Tourism Standards Secretariat, MICT, is becoming more involved with the coordination and implementation of the adapted ASEAN Tourism Standards. A restructuring process for national and provincial level Certification Bodies started in Q2 2021 to (i) increase participation by women and (ii) focus on a smaller core team of assessors. During the reporting period, more women have been appointed to the Certification Bodies. The restructuring process is now completed with 41% participation by women, on average, across all Certification Bodies.

During Q4 2021, the ASEAN Tourism Standards Secretariats at national and provincial level received equipment to facilitate the assessment and certification processes.

2.3 Assessor Training

As at 31 March 2022, there are seven (7) ASEAN Master Trainers within MICT who will continue to train trainers and assessors from the national and provincial Assessment Committees. Training will continue in 2022, focusing on building the capacity of assessors at provincial level.

2.4 ASEAN Tourism Standards promotion

During Q4 2021 and Q1 2022, ongoing dissemination workshops were conducted for the national and provincial assessment and certification committees on the finalized adapted ASEAN Tourism Standards.

Further input is required from the private sector to raise awareness and increase the uptake of the ASEAN Tourism Standards. The benefits of being certified need to be discussed and agreed with the industry before any financing mechanism can be put in place. These discussions were planned for Q1, 2022 but will now take place in Q2, 2022.

The Tourism Standards website is still under construction due to additional information that requires translation and delays under lockdown. Launch of the website was planned for Q1 2022 although this will now be Q2, 2022. This will host all ASEAN Tourism Standards that have been adapted to Laos. Applicants will be able to download Application Forms, Self - Assessment Forms and the relevant ASEAN Tourism Standards. Applications can then be sent direct to the MICT ASEAN Standards Secretariat for processing. A lot more promotion and awareness activities will be carried out after the launch. This is because so far, almost all applications for ASEAN Tourism Standards are initiated by government and not by the industry. The website will be the primary interface between the industry and MICT.

2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

The project directly supports implementation of the: (i) Clean Tourist City Standard (ii) Public Toilet Standard (iii) Green Hotel Standard (iv) Homestay Standard (v) Community-based Tourism Standard, (vi) MICE, and (vii) Sustainable Tourism Awards.

The application of tourism standards in Laos is still at a relatively early stage. Although the earliest awards of ASEAN Tourism Standard certifications date back to 2008, over 70% of certifications have occurred since 2012. Due to a possible misunderstanding of the need to re-certify every 2 to 3 years, there is a high number of certificates that have expired:

Category	Number of certifications issued	Expired	Current (valid) certifications
Green Hotel	36	28	8
Homestay (no new Homestays since awards issued – the same 3 have renewed certificates)	3	0	3
Community Based Tourism	5	2	3
Public Toilet	8	4	4
Clean Tourist City	4	0	4
MICE Meeting Room, Exhibition, Events	14	1	13
Spa Services	2	0	2
ASEAN Sustainable Tourism Award	6	2	4

Source: Sustainable Financing for ASEAN Tourism Standards in Lao PDR, MICT 2021

In Q1, 2022 Laos received 17 awards of recognition at the ASEAN Tourism Forum (these certifications are included within the figures in the table above):

Green Hotel

Xiengkeo Hotel, Luang Prabang
 Souvannaphoum Hotel, Luang Prabang
 Amari Hotel Vang Vieng, Vientiane province
 Long Ngum View Resort, Vientiane province
 Pon Arina Hotel, Champasak province

Clean Tourist City

Luang Prabang, Luang Prabang province
 Pakse, Champasak province
 Viengxay, Huaphan province

MICE Meeting Room Venue

Lao Plaza Hotel, Vientiane Capital
 Landmark Hotel, Vientiane Capital
 Don Chan Palace, Vientiane Capital
 Meuang Thanh Hotel, Vientiane Capital
 Amari Hotel, Vang Vieng

MICE Exhibition Venue

Lao ITEC, Vientiane Capital
 Arevan Hotel, Champasak province

ASEAN Sustainable Tourism Award

Tourist attraction - Tad Nyeuang Waterfall (Urban Tourism Product), Champassak province.
 Tourist attraction – Kuang Si Waterfall (Rural Tourism Products), Luang Prabang Province

In terms of the Green Hotel Standard, the proportion of current and expired certificates by Project Province is:

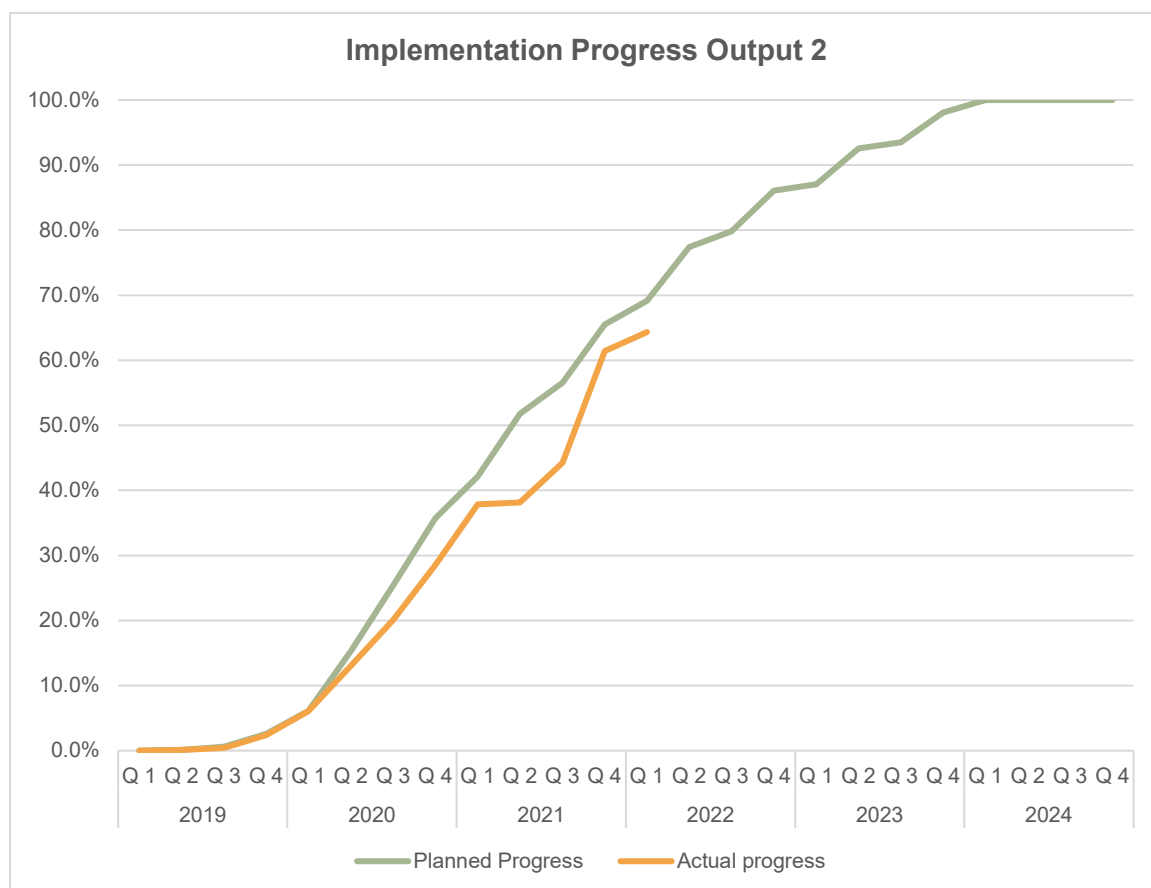
Province	Current	Expired
Luang Prabang	3	11
Champasak	2	12
Vientiane	3	3
Totals	8	26

A priority for 2022 will be to re-certify all expired certificates for all ASEAN Standards.

Getting Vang Vieng City ready for certification to ASEAN Clean Tourist City Standard is also a priority for 2022.

Annex 11 includes an overview of certifications for ASEAN Tourism Standards since 2008.

Overall progress of Output 2 implementation as of Q1 2022 is 64.3% against 69.2%. Annex 2 includes a complete overview of Output 2 activities implemented during Q1 of 2022. The DMF, in Annex 3, also includes progress updates on Output 2 activities



Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

3.1 Destination Management Network Institutional Strengthening
3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii)

strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos, supported under the TIIGP1, were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

Meetings with key businesses and development partners in the tourism sector continue to be organized at the national level to discuss and monitor implementation of the public and private sector DMN Action Plan 2022.

The national-level DMN was also restructured to be better prepared to facilitate the implementation of the DMP and the public and private sector action plan, and to improve the gender balance in the DMN to ensure gender targets of the project are met.

During Q1 of 2022, DMN meetings were organized at national level, Champasak province and Vang Vieng district. The purpose was to review the 2022 DMN action plan implementation progress at national level, provincial and district governor agreements on DMN establishment were presented and 2022 DMN action plans were developed at the target areas. DMN meetings in Luang Prabang and Vientiane province will be organized in Q2 of 2022.

3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations.

DMN Policy Taskforces meet regularly to identify and discuss policy issues affecting tourism sector in project target destinations. Recent focus has been on addressing the negative impacts from the COVID-19 pandemic and plans reopening. During this reporting period, a series of public and private sector meetings were organized to review the Phase I Lao Green Travel Zone (stage 1 of the reopening plan) implementation progress and plan for fully reopening the country in Q2 of 2022.

Work regarding the preparation of tourism masterplans for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City has been during the COVID-19 pandemic. Contracts with tourism masterplanning consultants had already been extended to end of 2021, and again to end of 2022. The tourism masterplanning work in Luang Prabang will be coordinated closely and integrated with another ADB initiative financed through the ASEAN Australia Smart Cities Trust Fund (AASCTF LAO) entitled Luang Prabang Integrated & Smart Tourism, Heritage and Urban Plan”.

As reported in previous reports, in response to an urgent request from the Government, the project will also support updating of the Vang Vieng tourism masterplan. This is within the project scope. Contract variations to include this additional assignment into the existing contracta for tourism masterplanning are being prepared and additional local support services are being procured. It is expected that this work will commence in Q2 2022.

3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in

tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

Destination marketing activities were included in the public and private sector action plan on destination management for 2021 and 2022.

During Q2 of 2021, Destination Laos tourism market research and marketing plan 2022 – 2023 for COVID-19 recovery activities were prepared, including TOR and contract for a service provider. A professional marketing agency was engaged in Q3 and training on marketing research and analysis for tourism staff in the tourism sector at national level and project target areas was conducted, and a Destination Laos market research paper was prepared. This was subsequently used to inform the drafting of a Destination Laos marketing plan for 2022-2023, with a focus on strategies developed around a reopening of the country for tourism.

During Q1 of 2022, a public and private sector consultation meeting was organized to present the draft Destination Laos tourism marketing plan 2022 – 2023. The plan was presented during the national DMN meeting in order to get inputs from the key private sector, projects and international organizations in tourism sector. The plan will be finalized in English and Lao languages and approved by MICT in Q2 of 2022.

A Lao Coffee Festival 2022 was organized in Champasak province, aimed to promote coffee and tourism for the domestic market. Public and private sector participants received support from the project to participate in the event, including designing and constructing the booths.

3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2 2020, were designed and printed. Implementation was scheduled to commence in Q1/2 2021. Key tourist sites and routes in the project target areas were prioritized based on the heritage interpretation strategies in Q1 2021.

During Q2 2021, TORs for heritage interpretation specialists were developed to identify key interpretive stories, tourist sites that best illustrate or are otherwise relevant to the stories, and prepared detailed implementation plans for the project target areas, including interpretive content.

During Q4 of 2021, the heritage interpretation plan for Luang Prabang Town and Environs was drafted, and a stakeholder consultation meeting scheduled for Q1 2022. Contracts for heritage interpretation specialists for Vientiane province and 4,000 Island heritage interpretation plans are being extended into 2022.

During Q1 of 2022, a meeting with relevant stakeholders was organized to present the drafted Luang Prabang and Environs Heritage Interpretation Plan. The plan will be finalized in Q2 of 2022, after which implementation will commence. Contracts for heritage interpretation specialists for Vientiane province, Vang Vieng and the 4,000 islands will be extended and assignments will be begun in Q2 of 2022. These assignments were delayed due to the COVID-10 pandemic.

3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

Needs assessments among tourism-related SMEs in the project target areas, including definition and criteria of target SMEs, data collection and analysis methods and questionnaires, including specific support to recover from the impacts from the COVID-19 pandemic, will guide the roll out of the SME support. Assessments are delayed due to the COVID-19 pandemic and are now scheduled for Q2 2022.

3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

The Laos DMN website was developed in Q2 2021, (www.laos-dmn.com). Documents relevant for the sector, including DMN related document, will be uploaded to the site as they become available. During Q 4 of 2021, relevant documents and news were uploaded into the website, such as MICT Ministerial Agreement on National DMN structure, DMN action plan 2022, DMN and Country Reopening Preparation Committee meetings.

During Q1 of 2022, news and relevant documents from DMN meetings at national level and project target areas were uploaded into the www.laos-dmn.com

3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements. A draft concept note was developed on developing solid waste management on Don Det and Don Khone. During consultations undertaken in Q4 2021, solid waste management (SWM) was highlighted by all stakeholders as one of the most critical issues that need to be addressed, both for residents and tourists. There is no formal system for collecting waste and most wastes are collected by a contractor and dumped in a poorly managed dumpsite or are dumped directly into environments or burned (resulting in negative environmental, social and economic impacts). The concept note provides recommendations on how the project could be expanded to address SWM on the islands by focusing on three connected areas: 1. Reduce waste inputs by moving away from single-use plastics; 2. Improve waste management by developing formal collection schemes and improving approaches at the dumpsite; 3. Generate value from wastes by establishing separate collection schemes for recyclables and composting schemes for organic materials.

Subproject V1: Nam Ngum Reservoir Access Improvements. Met with the design team to examine updated designs and potential impacts on O&M aspects.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Met with the local community and also undertook a field visit to the nearby Golden Crab Cave in Vang Vieng, which provides a

great example of how local communities can effectively manage tourist attractions and generate revenue for O&M.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No progress to report this reporting period.

Subproject V4: Vang Vieng Urban Renewal. No progress to report this reporting period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. A comprehensive operations and maintenance (O&M) manual has been developed for the landfill (English language and 160 pages in length), which is further complimented by the development of a summary sheet series, which provides summary details on 15 key landfill operations (these summary sheets can be translated into the Laos language).

Presented to the local authorities in April 2022 on 1. Recommended approaches for solid waste management (SWM) in Vang Vieng: this included the development of a public, private, and social partnership for collecting, sorting and processing wastes, recyclables and organics. It was also recommended that the landfill is managed by UDAA. The recommendations were met favourably and it was agreed that a SWM Committee will be established and UDAA will develop a strategy for SWM; 2. Training needs assessment: which outlined the full range of training needs that have been identified by consultants; 3. Priority training areas required for Q2 2022 in relation to providing staff with the skills of managing the landfill when it becomes semi-operational once cell 5 is constructed; 4. O&M Manual and Summary Sheets were introduced.

3.9 Facilitate Public-Private Partnerships for operations and maintenance

This activity will: (i) prepare feasibility studies for the operation of public tourist facilities and ancillary services that have the potential to be privately managed under public-private partnerships (PPP); and (ii) establish service contracts, management contracts, and/or lease contracts with private entities through public tender.

Subproject V5: Vang Vieng Solid Waste Management Improvements.

The proposed approach to waste management includes the development of a public, social, private partnership approach. This would include the private sector undertaking waste collections; the informal sector working with the UDAA and potentially a private company in collecting and sorting recyclables; and the UDAA managing the landfill. The proposed approach has been presented to the PCU and subsequently to the local authorities. All parties are in agreement of the proposed approach and further work is required to determine how these arrangements can be developed.

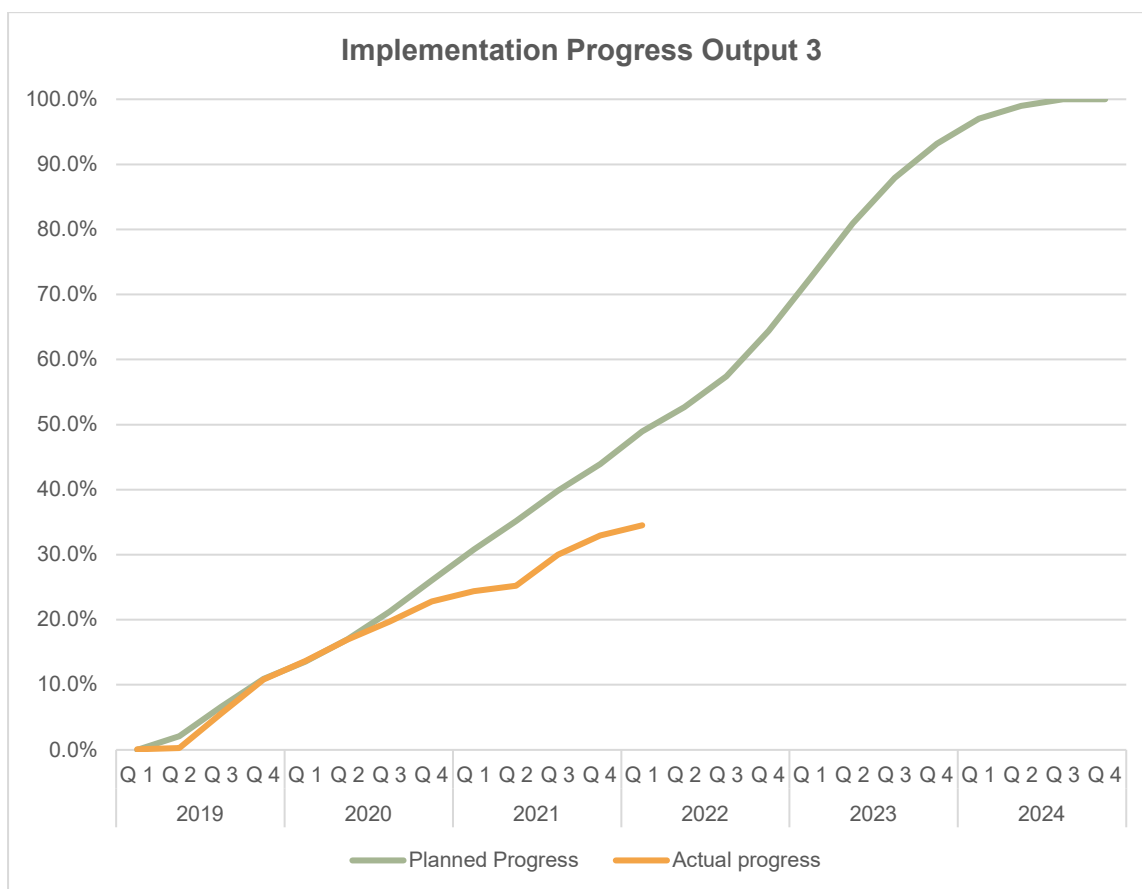
3.10 Infrastructure O&M training

Subproject V5: Vang Vieng Solid Waste Management Improvements.

The training needs assessment and priority training areas were presented to local authorities in a meeting in April. An internal meeting was also held amongst consultants to specifically discuss the requirements for the informal waste pickers at the landfill so that in the future approach to waste management these people have access to training and an ability to undertake livelihood opportunities in a way that meets their living requirements and is undertaken via safe working practices. Contact has also been made with Swisscontact over potential synergies and joint initiatives in relation to the capacity building of waste pickers.

Overall progress of Output 3 implementation as of Q1 2022 is 34.5% against 49.0% planned. Delays are due to the travel restrictions related to the COVID-19 pandemic. It is expected that implementation will accelerate now that travel restrictions are lifted, and implementation of

various plans prepared during the pandemic will commence starting Q2 2022. Annex 2 includes a complete overview of Output 3 activities implemented during Q1 of 2022. The DMF, in Annex 3, also includes progress updates on Output 3 activities.



Progress towards realizing contributions to ADB Results Framework:

As of 31 March 2022

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
1	Transport			
	a) Roads built or upgraded - provincial, district, and rural roads (kilometers)	62.6 km	Built or upgraded to concrete paving or double bituminous surface treatment.	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 20.99 km of improvement of access roads to tourist sites. 14.6 km has been completed so far.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 in Q2 2021. This package includes 6.73 km of concrete road.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 6.00 km of concrete road and</p>

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				<p>26.595 km of DBST road totaling 32.595 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q1 2023. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 19 February 2021. It includes 1.26 km of access & internal roads.</p> <p>A total 62.625 km road will be improved under these 5 Works packages.</p>
2	Water			
	a) Wastewater treatment capacity added or improved (cubic meters per day)	15.0 m ³	Septage treatment facility	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021.</p> <p>This package includes 20m³/day septage sludge treatment facility.</p>
	b) Land improved through irrigation, drainage, and/or flood management (hectares)	24.5 ha		<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>The contract for package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p>
	c) Households with reduced flood risk (number)	5,132		<p>Packages TIIGP2-LAO-W01 contains flood management components with a catchment area of around 0.5 and TIIGP2-LAO-W03 will contain a 24.0 ha catchment area. Contract TIIGP2-LAO-W01 was awarded on 30 December 2019 and contract TIIGP2-LAO-W03 on 23 July 2021. Resulting number of households with reduced flood risk to be determined.</p>

ha = hectares, m³ = cubic meters, km = kilometers.

Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF) and implementation of project activities, gender equity results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. A draft PPMS and Baseline Report were submitted to ADB for comment, and are being improved following ADB's feedback. It is planned that an improved, updated version will be presented at the upcoming ADB Mid-term Review Mission in Q2 2022.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's contribution to these combined targets.

Progress as of 31 March 2022 towards DMF targets and activity implementation is presented in Annex 3. Note that the DMF has been enhanced with separate gender output indicators and expanded key activities reflecting PAM, and revised milestones matching the updated implementation plan. The updated implementation plan (reflecting latest, updated implementation schedule for all activities and revised assigned weights, provided by ADB) and weighted project progress as of 31 March 2022 are presented in Annex 4.

6. Financial Management

Disbursement Arrangement:

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account. MICT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

Advance Fund Procedure and Statement of Expenditure Procedure:

Upon approval of MICT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 31 March 2022, the Project has spent the amount \$6.810 million. The amount of \$809,833.50 for January to March 2022 expenditures will be submitted to ADB soon. ADB has approved the increase in the ceiling of the advance account to \$1,500,000 on 4 December 2020 and to \$2,300,000 on 3 March 2022. As of 31 March 2022, the advance account including the PIU subaccounts have a balance of \$1.490 million.

Counterpart Fund:

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (in-cash) was originally also planned to be financed by the Government. However, in Q3 2020 it was agreed that LAR costs will be financed from the grant proceeds. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution will be recorded by the new accounting software.

Accounting:

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MICT) are supporting procurement activities and have supported the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual (FFM) for the project, which was completed in December 2019. There were some revisions to the chart of accounts and attached an annex to the FMM. A Lao-language version of the FFM has been prepared by the Internal Auditor and was shared with the PIUs. The Project has procured an accounting software and is now operational. An excel based accounting system is still being used in parallel to record the Project financial transactions to ensure accuracy. The data from the excel based recording are exported to the accounting software on a monthly basis.

Auditing and Public Disclosure:

MICT has appointed an Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He is also supporting PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited project financial statements and auditor's opinion was disclosed in the ADB website on 18 November 2020. The audited financial statements for Fiscal Year 2020 were due for submission to ADB on 30 June 2021. Due to the COVID lockdown (started in April 2021), the Project in consultation with SAO has requested for an extension in submission to 30 September 2021. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website on 28 September 2021. The next APFS for FY 2021 is due for submission on 30 June 2022.

Progress on implementation of the Project Financial Management Action Plan as of 31 March 2022 is presented in Annex 5.

7. Procurement**Procurement Plan:**

The project's original 18-month Procurement Plan prepared during project preparation is included in the PAM (version 0, dated 22 May 2018). The Procurement Plan gets updated regularly. The latest version is Version 5, dated 28 May 2021, which remains current as of 31 March 2022. The Procurement Plan will be updated in Q2 2022 to accommodate revised packaging for the Vang Vieng landfill equipment, to facilitate procurement of the first batch of equipment as soon as possible.

Procurement of Goods and Works:

During this reporting period, procurement for the following goods and works contracts was completed and contracts signed:

Goods and Works							
Contract Number	General Description	Estimated Value^a	Contract Value^a	Procurement Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-G06-VV13	Improving facilities as cleaning the road drainage, planting the trees and building the rubbish locations in the target areas in Vangvieng District	57.695.000,00	57.695.000,00	Shopping	07 Dec 21	Waiting the approval from ADB	Submitted signed contract to ADB on 11 May 2022, waiting PCSS for disbursement
TIIGP2-LAO-G06-VV14	Procurement of Tourism Destination, Direction, Prohibited signs and rubbish bins at Vangvieng District	65.780.000,00	65.780.000,00	Shopping	08 Dec 21	Waiting the approval from ADB	Submitted signed contract to ADB on 11 May 2022, waiting PCSS for disbursement
TIIGP2-LAO-G06-CPS15	Procurement of Tourism Destination, Direction, prohibited signs including installation and rubbish bins at Champasak Province	128.480.000,00	128.480.000,00	Shopping	01 Dec 21	Waiting the approval from ADB	Submitted signed contract to ADB on 11 May 2022, waiting for PCSS for disbursement
TIIGP2-LAO-G06-CPS16	Contribution towards procurement of waste management tanks, solar energy including installation at Pon Arena Hotel at Donkong District, Champasak Province (cost sharing arrangement)	38.003.179,00	38.003.179,00	Shopping	01 Nov 21	Waiting the approval from ADB	Submitted signed contract to ADB on 11 May 2022, waiting for PCSS for disbursement

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods and works packages was initiated and is ongoing on 31 March 2022:

Goods and Works						
Package Number	General Description	Estimated Value^a	Procurement Method	Advertisement Date	Estimated Contract Award	Comments

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 6.

Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

Package Number	General Description	Estimated Value ^a	Contract Value ^a	Recruitment Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments

^a Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 31 March 2022:

Package Number	General Description	Estimated Value	Recruitment Method	Advertisement Date	Estimated Contract Signing Date	Comments

A consultant recruitment monitoring table is presented in Annex 7.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 8.

8. Safeguards Implementation and Submission of Semi-annual Integrated Safeguards Monitoring Report

Safeguards Implementation:

Package TIIGP2-LAO-W01: Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements.

Environmental safeguards: The updated IEE and EMP The updated IEE and EMP for these subprojects were approved by ADB in September 2019. With assistance from the PMCES Consultant, the contractor updated the CEMP, which was then approved by PCU on 06 December 2020 and submitted to ADB. CEMP training was conducted during 21-23 December 2020 at site. During Q4 2021, PMCES Consultant conducted an environmental monitoring mission from 15-17 December 2021. The contractor has installed GRM boxes at the contractor's camp and at the village administration offices of Mai Sivilay Village and Nakhasang Village. Overall, the implementation of the environmental safeguards was found to be satisfactory, and the contractor has reduced the risk of accidents during the construction of the Don Det road; however, the contractor was instructed to ensure that the sedimentation pond at the camp is properly maintained including removing settled material when the capacity of the pond has been reached, and to store oil drums in the designated storage facility. The contractor was also requested to check the GRM Box regularly and to follow-up on any complaint that may have been submitted.

The ADB mission conducted in March 2022 requested the PMCES to investigate the sand extraction at Done Det and document that the contractor has obtained all required approvals.

Social safeguards: During Q1 of 2022 the Social Safeguard team has participated in ADB review mission to site. Held discussions with government counterparts and looked at outstanding issues such as on income restoration, replacement land for affected households. The team has seen a delay on the preparation of Phase 2 compensation packages as part of the Corrective Action Plan (CAP) for Subproject C1, developed in response to the removal of a number of structures in the project's area of influence in the Nakasang Port. One reason for this delay is that due to the Covid-19 measures travel to site has been allowed only

intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 Nam Ngum was prioritized by Project Management, and as a result, most social safeguards resources were used for that package.

However, Phase 2 compensation is now ongoing. Unit rates have been approved by relevant government authorities. Compensation package Phase 2 based on these unit rates has been prepared and submitted to ADB for review. Compensation agreements for all 11 affected households have been drafted and submitted to PIU and RC for review. It is expected that in Q2 2022 approvals and non-objections will follow from relevant parties and compensation Phase 2 can be made.

Package TIIGP2-LAO-W02: Subproject V1: Nam Ngum Reservoir Access Improvements.

Environmental safeguards: The IEE and EMP for sub-project V1 (Nam Ngum Reservoir Access Improvements) were updated in July 2020, and Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 07 September 2020. ADB issued no-objection with certain conditions to the updated IEE and EMP on 17 September 2020. One of the conditions was to obtain approval from the relevant government authorities for use of the land inside the Phou En District Protection Forest for the subproject. These conditions were subsequently met (Vientiane PAFO issued a certificate agreeing to the development of the subproject inside Phou En District Protection Forest on 03 September 2020, certificate issued by Vientiane Provincial Vice Governor approving the use of the land within the Phou En District Protection Forest for the subproject on 11 December 2020) and accepted by ADB on 18 December 2020. The PMCES Consultant further updated the IEE and EMP and submitted the documents to MICT and ADB on 29 December 2020. ADB cleared the updated IEE and EMP on 26 February 2021, however due to additional revisions to the design in Q1 2022, PMCES is revising the IEE/EMP and plans to submit the updated IEE/EMP to ADB in May 2022. The UXO Clearance Certificate was issued on 11 March 2021. The contractor produced the first draft CEMP in June 2021 and during Q4 2021, the contractor revised the CEMP based on comments from PMCES. The final approval of the CEMP has been pending issuance by Provincial Department of Natural Resources and Environment of a certificate approving the spoil disposal site proposed by the contractor following issuance of a design certificate by the Department of Public Work and Transport of Vientiane Province on 21 March 2022. As part of the CEMP review and approval process, PMCES Consultant has inspected the construction sites, the proposed disposal site, borrow pit and site for the batching plant twice in Q3 2021 (04-Aug-2021, 26-Aug-2021) and twice in Q4 2021 (25 and 26-Nov-2021, and 24-Dec-2021), and together with the ADB safeguards mission carried on 17 to 18 March 2022. Key results following the site inspections include:

- **Spoil backfilling.** The contractor had backfilled spoil materials from road cuts at the reservoir shoreline at km 4+200 to 4+350 and established a site for truck garage, batching plant and aggregate stockpile without obtaining prior approval from PMCES Consultant. As instructed by PMCES Consultant, the contractor has subsequently submitted a proposal for bank protection, which PMCES Consultant with some additional measures has approved, and overall, the contractor has progressed with the bank protection measures as required. The contractor was instructed to continue implementing the bank protection measures including compaction, grass sowing and grading the site.
- **Batching Plant.** As requested by PMCES Consultant, the contractor has submitted a layout and design of drainage, runoff and wastewater collection and treatment (sedimentation ponds), and PMCES Consultant has pointed out that the design shall ensure that the effluent water quality meets the relevant National Environmental Standards and CEMP/EMP requirements.

Spoil Disposal Site. Following several rounds of design revisions and improvements, PMCES Consultant has in principle accepted the proposed spoil disposal site also taking into consideration the absence of feasible and practical alternatives. PMCES Consultant expects

to issue the final approval with conditions as soon as the Provincial Department of Natural Resources and Environment has issued a certificate approving the disposal site.

Social safeguards: In Q1 of 2022 the Social Safeguard team has finalized the draft update Resettlement Plan. This document was shared with ADB for their review and comments. In parallel the team prepared all the required documents for starting compensation payments Phase 1. It is expected that the RP can be approved in April 2022 and that compensation can follow soon after that. Due to the significant amount of compensation all transfers were prepared via bank transfer. This process is also expected to be completed in April 2022.

Package TIIGP2-LAO-W03: Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements.

Environmental safeguards: The IEE and EMP for sub-projects V2 and V3 were updated in August 2020, and the IEE and EMP were cleared by ADB on 29 September 2020, subject to certain conditions of which the following have been met: (i) Additional public consultations with affected people were organized on 15 and 16 December 2020, (ii) Vientiane Provincial Department of Natural Resources and Environment issued the Environmental Compliance Certificate on 07 April 2021, (iii) The UXO Clearance Certificate for the Western Loop Rural Access Road and Bridge was issued on 16 December 2020, and the UXO Clearance Certificate for Kaeng Yui Waterfall was issued on 18 February 2021, (iv) follow-up GRM training for the PIU (Vang Vieng District) was carried out on 14 December 2021 and a refresher GRM training is planned on 16 to 20 May 2022, and (v) PMCES Consultant updated the IEE and EMP and submitted the documents to ADB on 12 February 2021

It has since come to light that the forest where the waterfall is located is classified as village conservation forest and the clearance of the IEE and EMP by ADB is pending investigations into the matter to ensure that all legal requirements are met and that any necessary precautions are included in the EMP. PMCES Consultant and the PIU have investigated the issue and PMCES Consultant has drafted a further updated version of the IEE and EMP, which will be submitted to ADB in May 2022 for clearance. The updated IEE explains that the parking area, adjacent tourist facilities and the footpath to the waterfall are inside the Na Duang Village Conservation Forest and to formalise the management arrangements and the legal status of the Kaeng Yui Waterfall area, wastewater treatment system as a component under the Project, the Vang Vieng District Governor has issued an Agreement on Land Certificate, No 275, Vang Vieng District Governor's Office, 07-Jul-2021, which allows for the Kaeng Yui Waterfall area to be managed under the Project and which authorises the Vang Vieng District Office of Natural Resources and Environment to issue land use certificates to that effect. Subsequently, the Vang Vieng District Office of Natural Resources and Environment has therefore issued the relevant Land Use Certificates No. 190 and 191 dated 08-July-2021. These documents confirm that the project has obtained the required permissions to be developed inside Na Duang Village Conservation Forest.

The contractor submitted the 1st draft Site-Specific Environmental Management Plan (SSEMP) on 17 September 2021 and based on comments from PMCES Consultant, the contractor submitted the 2nd version on 27 September 2021. On 11 October 2021, PMCES Consultant issued no objections with the condition that the proposed spoil disposal sites and borrow pits would be subject to approval based on site inspection.

PMCES Consultant has inspected the construction sites on 29-Oct-2021 and a follow-up inspection was carried out on 23-Dec-2021. In accordance with PMCES Consultant's instructions, on 07 December 2021, the contractor submitted certificates issued by the Vang Vieng District Office of Natural Resources and Environment together with layout maps for the proposed spoil disposal sites and borrow pits.

The ADB field inspection conducted on 17 to 18 March 2022, raised the following environmental, health and safety issues;

Health and safety along Kang Yui waterfall access.

- There was inadequate safety warning signs and guard rails along the road construction.
- Risk of accidents in Na Vieng village at km 0+ 200, Na Douang Village (also at temple) and Phone Phieng village.
- Lack of access to some houses/assets along the road construction.
- Risk of soil erosion on the bank close to Nam Lao River and risk of road accidents specially in the wet season.

Batching plant at contractor's camp;

- Wastewater shall be well-managed including provision of sedimentation pond to collect separately wastewater and recycling of water to the extent practicable.
- There shall be no direct discharge to the river
- To upgrade the batching plant area and ensure that all wastewater drains into the sedimentation pond, and fuel drums shall be managed properly onsite.
- Fuel storage tank to be improved with secondary containment as well as roof, and the electric installations shall be fire proof.

Bridge construction at Nam Song River

- The cofferdam at the bridge construction to be managed properly before the rainy season by providing sufficient bank protection,
- Waste management onsite has to be improved specially for no dumping of concrete and other waste onsite.
- Provide warning signs and prevent unauthorized vehicles from crossing the river.

One grievance raised on dust emission and incontinent accessing to houses during construction activities of Road to Kang Yui waterfall site specially at Km 0+100 at Ban Village.

PMCES consultant has instructed the contractor to immediately take actions according to the points raised during the ADB mission, and the contractor is expected to complete the required improvements within May 2022.

Social Safeguards: During Q1 of 2022, the Social Safeguards team has not been able to make any new progress on the missing documents needed for the write up of the Compensation Completion Report. One reason for this delay is that due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02 nam Ngum was prioritized by Project Management, and a result social safeguards resources have used for that package.

ADB had a review mission to TIIGP-LAO-W03, during that mission it was found that a villager submitted a complaint to the village authority. The Social Safeguard team has investigated this grievance and will be handled with in line with the GRM. It is expected that this grievance will be resolved in April 2022.

Package TIIGP2-LAO-W03a: Subproject V4: Vang Vieng Urban Renewal. This subproject was previously included in Package TIIGP-LAO-W03, but later separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project (WSSP). Preparation of safeguards documents will be coordinated between the two projects.

The first round of consultation meetings with PIU and representatives of the affected households and business owners were planned to take place in third quarter of 2021, however there have been delays with the preparation and approval of the WSSP and therefore it is unclear at this time when subproject V4 can start. In light of this, social safeguard activities related to V4 have been put on hold.

Package TIIGP2-LAO-W04: Subproject V5: Vang Vieng Solid Waste Management Improvements.

Environmental safeguards: The IEE and EMP for sub-project V5 were updated in July 2020 based on the re-design of the landfill subproject and cleared by ADB on 15 September 2020. Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 22 December 2020. The Governor of Vang Vieng District issued a certificate of no risk of UXOs at the landfill site on 16 December 2020. The contractor submitted the first draft CEMP to PMCES Consultant on 11 March 2021. PMCES Consultant reviewed the draft CEMP and provided comments, and the contractor submitted the 2nd draft on 24 March 2021. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 25 June 2021 and PMCES Consultant has approved the CEMP with conditions related to installation of groundwater monitoring wells.

Based on technical specifications for construction of groundwater monitoring wells developed by PMCES Consultant, the contractor completed the construction of all monitoring wells in November 2021.

PMCES Consultant inspected the drilling work on 28-Oct-2021, the groundwater quality monitoring on 23-Dec-2021 and ADB environmental mission conducted on 17 to 18 March 2022,. Key findings and instructions include:

- Waste pickers did not have/wear any mask, or Personal Protected Equipment such as the light-jacket, safety shoes and helmets while segregating waste at the landfill;
- Children were playing at the landfill site.
- There was no open burning of waste.
- Previously dumped incoming waste has been covered with soil, however, a large amount of “fresh” waste is still uncovered.
- Runoff and leachate from the waste heaps is collected in a small pond with no drainage outside the landfill site.
- Poor hygienic condition for informal recyclers, flies, and odours, no daily cover of the waste.

The results of the groundwater quality monitoring show high levels of COD, BOD5 and TSS potentially indicating groundwater contamination from the dumpsite. However, due to uncertainties on the performance of the sampling and testing, it is too early to draw conclusions. The next round of testing is planned for June 2022 which will include rigorous quality control.

Social safeguards: During Q1 of 2022, the Social Safeguards team has not been able to make any new progress on the missing documents needed for the write up of the Compensation Completion Report. One reason for this delay is that due to Covid-19 measures travel to site has been allowed only intermittently, and a second reason is that social safeguards work for TIIGP2-LAO-W02:Nam Ngum was prioritized by Project Management, and as a result social safeguards resources have been used for that package.

In Q4 2021, a virtual meeting was organized with UDAA and PIU/RC of Vang Vieng. During that meeting all outstanding documentation for the 3 grievance cases have been discussed. Responsibilities have been assigned and timelines have been agreed upon. It is expected that this grievance will be resolved in April 2022.

Safeguard Monitoring Reporting: Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The SMRs describe Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the

project sites. The SMR furthermore describes planning and implementation of EMP Awareness Training and regularly assesses the project's level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

Semi-annual Integrated Safeguards Monitoring Report	Deadline	Status <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 1: Jan-Jun 2020	31 July 2020	Submitted on 28 September 2020; approved 18 December 2020
Report 2: Jul-Dec 2020	31 January 2021	Submitted on 16 February 2021; approved 4 May 2021
Report 3: Jan-Jun 2021	31 July 2021	Submitted on 1 September 2021; approved 24 November 2021
Report 4: Jul-Dec 2021	31 January 2022	Submitted on 15 March 2022
Report 5: Jan-Jun 2022	31 July 2022	
Report 6: Jul-Dec 2022	31 January 2023	
Report 7: Jan-Jun 2023	31 July 2023	
Report 8: Jul-Dec 2023	31 January 2024	
Report 9: Jan-Jun 2024	31 July 2024	
Report 10: Jul-Dec 2024	31 December 2024	

9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming.

Progress of implementing the GAP can be summarized as follows:

	Achieved	Ongoing
9 Activities	7 (1, 2, 5, 6, 7, 8, 9)	2 (3, 4)
25 Targets	11 (8, 10,11,12, 16,17,18, 19, 20,23, 24)	14 (1, 2, 3, 4, 5, 6, 7, 9,13, 14,15,21, 22, 25)

A detailed progress report on GAP implementation is included in Annex 9.

10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 10.

11. Summary of Workplan for Next Quarter

Procurement packages/consulting services contracts to be awarded next quarter:

Contract	Estimated Amount
External Safeguards Monitor – individual consultant	\$50,000
Total	\$

Main activities planned for Q2 2022:

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

The primary focus for Q2 2022 for TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: will be on continue constructing of reinforced concrete pavement for Don Khone Access Roads of IRL-04 and IRL-05; (ii) continue with transporting construction materials to Don Det; (iii) continue with constructing access roads IRL-01, IRL-02 and IRL-03 in Don Det; (iv) Approval of Nakasang Port shop-drawings without modification; (v) Approval of shop drawings for Don-Det Access Roads (IRL-03) improvements; (vi) Installation of 3 Bailey Bridges in Don Khone; (vii) Approval of additional Bank Protection; (viii) Approval of contract variation orders; (ix) CAP implementation of Phase-2; (x) Compensation completion report (CCR) and closure report; and (xi) approval of contract extension.

The primary focus for Q2 2022 for TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements will be (i) pre-works survey for Landscape Marina; (ii) continue with installing concrete batching plant; (iii) shop drawings and approval for Landscape Marina; (iv) setting up aggregate crushing plant; (v) confirmation of soil disposal area and updated CEMP; (vi) excavation of soft and hard rock; (vii) common excavation of soil, (viii) installation of pipe culvert; (ix) Compensation Payment to the affected people & Compensation completion report (CCR) and closure report; (x) method of statement; (xi) Further update the IEE and EMP based on outcome of design modification; (xii) Finalization of DED modification; (xiii) Approval of Permanent Construction of Work; (xiv) Approval of Modified DED; (xv) Construction of Marina by the 1st week of May 2022; (xvi) Approval of Variation order for additional work; (xvii) material testing and approval and (xviii) Revision of Work Programme.

For packages of TIIGP2-LAO-W03 focus in Q2 2022 will be on: (i) Revision of Work Programme; (ii) Clearing and Grubbing & continue sub-grade and sub-base construction; (iii) Bored Pile Testing Plan; (iv) Approval of shop drawings; (v) Test of RC Pipe and approval; (vi) Approval of Material for Base Course; (vii) Continuation of RC Pipe Culvert Installation; (ix) Updated IEE/EMP for ADB endorsement and disclosure on ADB website; (x) Compensation completion report (CCR) and closure report.

For packages of TIIGP2-LAO-W04: Vang Vieng Landfill Improvements focus in Q2 2022 will be (i) groundwater, surface water and leachate water monitoring; (ii) approval of working drawings for cell no. 1 and leachate system; (iii) construction of boundary wall and buildings; (iv) a financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues; (v) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill;; (vi) cell-5 construction; (ix) leachate ponds construction; (x) building construction of MRF/Admin, Workshop and etc.; (xi) construction of access road and internal roads; and (xii) compensation completion report and closure report;.

Summary of activities planned for Q2 2022 is as follows:

Activities	Who	When
TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2)		
Construction of access road IRL-05 in Don Khone	Contractor/PKCC	Apr-Jun 2022
Construction of access road IRL-01, IRL-02 and IRL-03 in Don Det	Contractor/PKCC	Apr-Jun 2022
Installation of 3 Bailey bridges on access road IRL-5 in Don Khone	Contractor/PKCC	Apr – Jun 2022
Approval of shop drawings for Nakasang River Port	Contractor/PKCC	Apr – Jun 23
Update Work Program	Contractor/PKCC	Apr 2022
Implementation of CAP due to non-compliance of Social Safeguard at Nakasang Port	PMCES/PMCESMICT/PCU/PIU/Social Safeguard Consultants/PMCES	Apr - May 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	May 2020 - May 2022

Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	May 2020 - May 2022
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	May 2020 - May 2022
TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1)		
Revision of RP - Social Safeguard and Implementation	PMCES/PIU/PCU	Apr – Jun 2022
Compensation payment and closure report	PMCES/PIU/PCU	Apr – Jun 2022
Work program preparation	Contractor/KFG	Apr 2022
Updated CEMP based on disposal	Contractor/KFG	Apr - May 2022
Shop Drawing Approval	Contractor/KFG	Apr – Jun 2022
Road works common Excavation	Contractor/KFG	Apr – Jun 2022
Lab setting and material testing	Contractor/KFG	Apr – Jun 2022
Sub-base Construction	Contractor/KFG	Apr – Jun 2022
Concrete Pavement Works	Contractor/KFG	Apr – Jun 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	Jul 2021 Jun 2023
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	Jul 2021 Jun 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	Jul 2021 Jun 2023
TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements		
Update IEE/EMP and obtain ADB endorsement	PMCES/PIU/PCU	Apr 2022
Compensation Completion Report and closure	PMCES/PIU/PCU	Apr - Jun 2022
Approval of updated Work Programm including Personnel's, Equipment's, Organization and S-curve	Contractor/XYC	May 2022
Pile Load Testing for Nam Xong River	Contractor/XYC	Apr - May 2022
Continue Sub-base course	Contractor/XYC	Apr - Jun 2022
Approval of Material for Base Course	Contractor/XYC	Apr - Jun 2022
Continuation of RC Pipe Culvert installation	Contractor/XYC	Apr - Jun 2022
Shop drawings and approval	Contractor/XYC	Apr - Jun 2022
Continue Clearing, grubbing and exv	Contractor/XYC	Apr - Jun 2022
Preparation of Base-course	Contractor/XYC	Apr - Jun 2022
TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal		
ADB NOL IEE/EMP	PMCES/MICT/ADB	TBA
ADB NOL RP	PMCES/MICT/ADB	TBA
IFB	MICT/FMPS	TBA
Compensation payment and closure report	PMCES/PIU/PCU	TBA
Pre-bid Meeting	MICT/FMPS	TBA
Site Visit	MICT/FMPS	TBA
Bid Opening	MICT/ FMPS	TBA
Bid Evaluation	MICT/ FMPS	TBA
Contract Award	MICT/ FMPS	TBA
Contract Sign	MICT/ FMPS	TBA
Approved IEE/EMP/Certificate by PONRE	PONRE/PMCES/PIU	TBA
TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5)		
(i) A financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality	PMCES	Apr - Jun 2022

O&M Institutional Issues and (ii) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill		
Compensation Completion Report and closure report	PMCES/PIU/PCU	Apr - Jun 2022
Pre-works Survey	Contractor	Apr - Jun 2022
Groundwater Testing & Monitoring	Contractor	Apr - Jun 2022
Cell Construction of Cell-5, existing capped cell and leachate	Contractor	Apr - Jun 2022
All Building Facilities	Contractor	Apr - Jun 2022
Shop drawings and approval	Contractor/PMCES	Apr - Jun 2022
Implementation of Contract	MICT/PCU/PIU/PMCES/Contractor	April 2021 - April 2023
Safeguard Monitoring	MICT/PCU/PIU/Social Safeguard Consultants/PMCES	April 2021 - April 2023
Grievance Redress Mechanism (GRM)	MICT/PCU/PIU/PMCES/ Social Safeguard Consultants	April 2021 - April 2023

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Focus during Q2 of 2022 will be on (i) launching the website for ASEAN Tourism Standards (ii) consultation with the private sector to raise awareness and increase uptake of ASEAN Tourism Standards (iii) re-certification for 28 hotels to Green Hotel Standard (iv) approval of ASEAN Tourism Standards (adapted to Laos) by the Vice Minister (v) continue training of assessors, and (vi) communication activities to raise awareness about ASEAN Tourism Standards.

Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

In Q2 2022, DMN work will focus on (i) continue to support the implementation of the public and private sector action plan on destination management at the national level, Champasak province and Vang Vieng district and preparation of the plans for Luang Prabang and Vientiane provinces, (ii) continuing to support public sector DMN members with their foreign languages and post-graduate degrees, (iii) dissemination and implementation of the national tourist attraction standard, tourist activity standards and other industry regulations, (iv) planning field works and investigation to update the tourism master planning for Vang Vieng, (v) finalizing the Destination Laos Tourism Marketing Plan 2022 – 2023 for COVID-19 Recovery in order to get it approved by MICT and start the implementation, (vi) finalizing the detailed thematic heritage interpretation plans and collection of information, stories and imagery for Luang Prabang town and environs and continue preparation of the plans for Vientiane province, Vang Vieng and the 4,000 islands, (vii) conducting tourism-related SME needs and COVID-19 impact assessments and developing SME support plans for the project target areas, including developing a SME database, (viii) uploading the contents to the Internet based tourism knowledge repository and DMN website; and (ix) collaborate with the Lao National Chamber of Commerce and Industry (LNCCI) and related Ministries on the preparation for implementation of Phase II of the country reopening plan for the tourism sector.

Regarding institutional arrangements for O&M planning work, the focus during Q2 of 2022 will be on the following:

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements: Liaise with the design and engineering team over potential modifications to designs and impacts on O&M. Prepare O&M management plans with management arrangements. Develop terms of reference for private sector involvement,

particularly in relation to the car park facilities (e.g., a coffee shop/convenience store) at Nakasang car park.

Subproject V1: Nam Ngum Reservoir Access Improvements. Work with the social safeguards team in relation to rental agreements with shop and house tenants. Develop a list of O&M tasks that will be required.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Develop concept proposals for community and private sector involvement in the operations and management of the tourist facilities. Identify O&M tasks and potential costs. Clarify with local authorities the responsibilities of maintaining the access road.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No progress in this period.

Subproject V4: Vang Vieng Urban Renewal. No progress in this period.

Subproject V5: Vang Vieng Solid Waste Management Improvements: Identify providers and undertake priority training for the operations of cell 5 and associated facilities (e.g., leachate treatment). Translate O&M manual summary sheets into the Laos language. Meet with landfill pickers to discuss interest in future work on the landfill/ recyclables collection/ materials recovery facility. Undertake financial analysis on agreed approach to waste management and identify gaps and shortfalls in meeting O&M costs. Support the established SWM Committee and the UDAA in the development of a SWM strategy.

Project Management Activities

M&E system will be strengthened, and data collection and analysis continued, in preparation of the upcoming Mid Term Review.

Planned disbursements:

For Q2 2022, the following withdrawal applications (WA) are foreseen:

- Replenishment of Advance Account:
 - WA #50 (SOE Jan 2021): \$109,353.85
 - WA #51 (SOE Feb 2021): \$349,880.40
 - WA #xx (SOE Mar 2022): \$350,599.25(estimate)
- Direct payments:
 - WA #54 direct payment \$728,800.21 (IPC under Package W01)
 - WA #56 direct payment \$296,229.03(IPC under Package W04)
 - WA #59 direct payment \$123,814.92 (IPC under Package W02)

12. Issues and Recommendations

Social safeguards issued related to Package TIIGP2-LAO-W02 continue to require significant additional time and resources to resolve. While the contract has been signed and work has commenced in Q3 2021, improving and updating of the Resettlement Plan has taken until Q1 2022. Close coordination with ADB Project Officer and social safeguards specialists continues to be crucial to ensure RP is approved and compensation completed before Contractor is ready to commence work in the affected area, scheduled by April 2022.

All contractors have indicated that increasing cost of construction materials and fuel is causing them difficulties, and have requested price adjustment. While price adjustment is not provided for in the Works contracts, we request consultation with ADB on how to address the price adjustment and prevent negative impacts on progress, construction time and quality of work.

Endorsed by:



Ms. Phonemaly Inthaphome
National Project Manager
Ministry of Culture, Information and
Tourism

Approved and Submitted to ADB by:



Mr. Sounh Manivong
National Project Director
Ministry of Culture, Information and
Tourism

Annex 1: Progress of civil works by subproject as of 31 March 2022

Subproject	Location and Description	DED and Implementation Progress
Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements		
C1: Nakasang Access Road and Port Rehabilitation	Khong District. The subproject will: (i) reconstruct 2.72 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port.	<p>LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>The contract was awarded on 23 December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Work commenced 26 May 2020, 24 months' contract. • Physical progress is 71% (Target 86%) • 14.6 Km tourist road (concrete pavement) completed out of 21 Km • 6 Km road in Don Det in progress • 3 No. of Bailey bridge in progress • Implementation of RP's CAP in progress • Nakasang Port in progress • Required Extension of Time • Contractor requested to include price adjustment
C2: Don Det-Don Khone Access Improvements	Khong District. This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m ² Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands.	<ul style="list-style-type: none"> • 6 Km road in Don Det in progress • 3 No. of Bailey bridge in progress • Implementation of RP's CAP in progress • Nakasang Port in progress • Required Extension of Time • Contractor requested to include price adjustment
Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements		
V1: Nam Ngum Reservoir Access Improvements	Keo Oudom District. This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m ² parking area; (iii) construct a new 3,860 m ² public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center.	<p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020.</p> <p>The contract was awarded on 20 April 2021 to Khamfong Group Sole Company Limited with a contract amount of USD \$4,669,065.14 inclusive of tax, and contingency of US\$424,460.47</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Works Commenced 1st July 2021, 24 months Contract • Physical progress is 10% (Target 28%) • 3 Km road surface preparation in progress • RC pipe culverts installation in progress • Works will be commenced in Marina from May 2022 • Revised RP approved • Additional residential structure, replacement of government structure, water treatment and wastewater treatment required additional 1.8mln • Work progress is very slow • Warning letter issued for expending the progress

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> Contractor requested to include price adjustment
Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements		
V2: Kaeng Yui Waterfall Access Improvements	<p>Vang Vieng District. The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m² waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.</p>	<p>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020. The bid evaluation and additional due diligence were carried out in Q1 2021.</p>
V3: Western Loop Rural Access Road and Bridge Improvements	<p>Vang Vieng District. The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track between the new bridge and Huay Yae village.</p>	<p>The contract was awarded on 23 July 2021 to M/s Xayya Construction and Renovation Sole Company with a contract amount of US\$ 8,829,630.77 Inclusive of tax, and contingency of US\$ 802,693.70</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> Works Commenced 1st Sep 2020, 24 months Contract Physical progress is 10% (Target 47%) 32 Km road surface preparation is in progress 80m RCC Bridge Cast-in-situ Piles in progress IEE/EMP revision in progress Work progress is very slow Warning letter issued for expediting the progress Contractor requested to include price adjustment
Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal		
V4: Vang Vieng Urban Renewal	<p>Vang Vieng District. The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).</p>	<p>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED was endorsed by ADB in Q3 2020. No activity was carried out in Q4 2020 and Q1 2021.</p> <p>This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will be coordinated between the two projects.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> ADB No Objection to the RP ADB No Objection to the IEE and EMP ADB No Objection to the Bidding Document

Subproject	Location and Description	DED and Implementation Progress
		<ul style="list-style-type: none"> • IFB issuance • Bid opening • Approval of IEE/EMP • Compensation payment and closure report • Approval of BER for awarding of the Contract • Attach IEE in contract
Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements		
V5: Vang Vieng Solid Waste Management Improvements	<p>Vang Vieng District. The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small materials recovery facility for waste separation and recycling and a medical waste treatment area; (v) construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p>	<p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements: Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16 January 2020. PMCES reviewed and edited the report and it on 11 February 2020 to MICT and ADB for review, comments and approval. The report was eventually approved on 22 March 2020.</p> <p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan, and recommendations for O&M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Documents were endorsed by ADB in Q3 2020.</p> <p>The bid evaluation and additional due diligence were carried out in Q4 2020.</p> <p>The contract was awarded on 19 February 2021 to CeTeau-Panyathilath Joint Venture with a contract amount of USD \$ 3,156,160.09 including contingency of USD US\$ 286,923.64)</p> <p>The present status of the project is as follow:</p> <ul style="list-style-type: none"> • Works Commenced 19th Apr 2020, 24 mons Contract • Physical progress is 26% (Target 40%) • 0.8 Km concrete road completed out of 1.5 km Road • Existing capped cell in progress • Work progress is slow • Warning letter issued for expediting the progress • Contractor requested to include price adjustment

Description	Preliminary Design Cost Estimates (US\$) (PAM procurement plan, version 0)	Updated estimates (US\$) (procurement plan 5)	Current estimates (US\$) (based on BOQ DED by PMCES Consultant/Contracted amount)
<u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u>	7,227,529	5,930,000.00	3,964,308.36 (Contracted Cost with Phoukhong Construction Sole Co. Ltd)
C1. Nakasang Access Road and Port Rehabilitation;	3,613,167		
C2. Don Det-Don Khone Access Improvements	3,614,362		
<u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u>	6,142,686	7,000,000	4,669,065.14 (Contracted Cost with Khamfong Group Sole Company Limited)
V1. Nam Ngum Reservoir Access Improvements;	6,142,686		
<u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u>	9,658,377	13,000,000	8,829,630.77 (Contracted Cost with Xayya Construction and Renovation Sole Co.,Ltd)
V2. Kaeng Yui Waterfall Access Improvements;	2,180,747		
V3. Western Loop Rural Access Road and Bridge Improvements;	7,477,630		
<u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u>	1,015,501	2,000,000	2,090,000 (Under Review)
V4. Vang Vieng Urban Renewal;	1,015,501		
<u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u>	5,632,000	3,600,000	3,156,160.09 (Contracted cost with CeTeau-Panyathilath Joint Venture)
V5. Vang Vieng Solid Waste Management Improvements.	5,632,000		
Total	29,676,093	31,530,000	22,709,164.36

Annex 2: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 1 of 2022 (1 January – 31 March 2022)

Budget Code	Activity	Date	Location	Objective	Implementing Personnel	Participants	Female	Results/Outcome/ Comments	Budget (Kip/US)
2.1	Publish the Lao PDR visitor center standard (4th installment)	01-30/12/2021	VTE	To publish	Marketing Dept.	11	2	Visitor center standard published	5,829,000
2.2.2	Organized the 1st meeting to review the logos, award badges and certificates of Lao PDR tourism standards for the national assessment and certification committees	13-18/12/2021	VTE	To review the logos, award badges and tourism standard certificates	IMCT	50	25	Completed as plan	10,000,000
2.2.2	Organized the 2nd meeting to review the logos, award badges and certificates of Lao PDR tourism standards for the national assessment and certification committees	20-25 ທັນວກ 2021	VTE	To review the logos, award badges and tourism standard certificates	IMCT	50	25	Completed as plan	10,000,000
2.4.2.b	Provide equipment for assessment and certification committees at national, provincial and district levels	15/7/2021 - 15/9/ 2021	VTE	To equip the equipment	Tourism standards secretariat	18	7	Completed as plan	75,141,000
2.7.1	Publish ASEAN Green Hotel and SPA Services Training Manuals and Standards	22/10/2021 - 20/11/2021	VTE	To disseminate and provide training	TMD	0	0	2,000 pieces	113,998,500
2.7.1	Publish training manual and ASEAN CBTstandard	22/11-22/12/2021	VTE	To publish the training manual	TDD	3	0	Training manual publish	56,991,000
2.7.2	Disseminate and provide training for national and provincial assessors on ASEAN public toilet standard in Luang Prabang	03-04/12/2021	Luang Prabang	To train the assessors	PIU&PCU	17	3	Knowledge upgraded	9,510,000
2.7.2	Training of trainer and assessor at national level for ASEAN Public Toilet in Vang Vieng	09-10/12/2021	Vang Vieng	To upgrade knowledge	PIU - VV	16	7	Completed as plan	8,855,000
2.7.2	Dissemination workshop, training for national and provincial assessors for ASEAN Green Hotel and SPA Services Standards in target provinces (Semi-Virtual)	13-19/12/2021	VTE	To upgrade knowledge	TMD	52	29	Completed as plan	52,500,000
2.7.2	Training of trainers for national and provincial assessors for ASEAN public toilet (by Online)	9-10/12/2021	VTE	To train the assessors	TDD	13	5	Knowledge upgraded	8,300,000
2.8.2 a	Final assessment for ASEAN public toilet to propose for award. Vang Vieng, VTP	20-22/12/2021	Vang Vieng	Assess to propose for awards	TDD	12	4	Meet the ASEAN standard	3,420,000
2.8.2 C	Support PCU and target provinces to attend the ASEAN Tourism Standards Award Ceremony/ATF (Food and accommodation)	16-22/1/2022	Cambodia	Participate in the ATF	Tourism standards secretariat	7	6	Completed as plan	7,011 USD (80,093,664 K)
2.8.2 C	Airfare to attend the ASEAN Tourism Standards Award Ceremony/ATF	16-22/1/2022	Cambodia	Participate in the ATF	Tourism standards secretariat	7	6	Completed as plan	7,351.65 USD (84,000,000 K)

2.8.2 c	Organize dissemination workshop and exchange lessons learned on the implementation of ASEAN tourism standards for the 8 Northern provinces	9-12/02/2022	Luang Prabang	Dissemination workshop	PIU&PCU	57	18	Lessons exchanged	29,785,000
2.8.2 C	Participate in the ASEAN Tourism Standards Award Ceremony in target Province and Disseminate the Achievements of the Implementation of ASEAN Tourism Standards in Champasak	16-19/3/2022	Champasak	To attend the event	Tourism standards secretariat	18	13	Completed as plan	33,000,000
2.8.2.a	Online meeting, monitoring, capacity building and final assessment for ASEAN CBT and Homestay Standards in Vang Vieng	10-15/12/2021	Vang vieng		PIU - VV/OICT	50	30	Completed as plan	13,800,000
2.8.2.a	Final Assessment Workshop for ASEAN Public Toilet Standard to propose for award by national assessment and certification committee. Vang Vieng	20-22/12/2021	Vang Vieng	To assess and propose for award	PIU - VV	34	11	Completed as plan	17,960,000
2.8.2.a	Organize cleaning activity in Vang Vieng town and buying garbage bins to install in key locations (Clean Tourist City)	17-19/12/2021	Vang Vieng	To protect environment	PIU - VV	350	198	Completed as plan	69,860,000
2.8.2.a	Workshop, training of trainer and assessor at national and provincial levels, Vientiane province	13-14/12/2021	VTE	To build capacity of national and provincial trainers and assessors	TDD	28	8	National and provincial trainers and assessors developed	17,440,000
2.8.2.b	Public Toilet Improvement Project (Phase 1), Ban Sawang (Vat Kang), Vang Vieng District	12/09/2021	Vang Vieng	To improve public toilets to meet the standard	PIU - VV	10	3	Completed as plan	151,944,375
2.8.2.b	Public Toilet Improvement Project (2nd installment), Ban Sawang (Vat Kang), Vang Vieng District	12/09/2021	Vang Vieng	Improvement of public toilets in Ban Savang (Vat Kang), Vang Vieng	PIU - VV	10	3	Completed as plan	151,944,375
2.8.2.C	Disseminate the achievements of the implementation of ASEAN Tourism Standards 2021 and receive the ASEAN Tourism Award 2022	8-9/2/2022	VTE	Disseminate the achievements	TDD	33	15	Completed as pan	20,000,000
2.8.2.C	Organize the ASEAN Tourism Standards Award Ceremony 2022 in Champassak Province	16-19/03/2022	Champasak	To present the annual ASEAN Tourism Standards Award 2022	CPS-PIU	77	28	Completed as plan	21.894.000
2.8.2.C	Participate in the ASEAN Tourism Standards Award Ceremony in target Province and Disseminate the Achievements of the Implementation of ASEAN Tourism Standards in Champasak	1-4/3/2022	Luang Prabang	To disseminate the achievement	Tourism standards secretariat	18	8	Completed as plan	19,900,000
2.8.2a	Monitoring and Strengthening ASEAN Spa Services Standard and Final Assessment for Champasak province	7-10/12/2021	Champasak	To strengthen capacity	DICT-CPS	28	15	Completed as plan	39,706,000

2.8.2a	Monitoring and Strengthening ASEAN CBT and Homestay Standards and Final Assessment to propose for awards by national and provincial committees	17-22/12/2021	Luang Prabang	CTo encourage and strengthen business units	PIU&PCU	32	9	Completed as plan	50,770,000
2.8.2a	Organize (Semi Virtual) workshop to review and approve final assessment results of ASEAN SPA Services Standard in Champasak province	7-10/12/2021	VTE	To report assessment results	TMD	20	9	Completed as plan	24,000,000
2.8.2a	Organize meeting to monitor, strengthen and final assessment for ASEAN CBT and Homestay standards to propose for award for LPB	17-22/12/2021	VTE	To assess the progress	TDD	25	9	Completed as plan	51,000,000
2.8.2a	Organize meeting to monitor, strengthen and final assessment for the ASEAN CBT and Homestay standards to propose for awards	10-15/12/2021	VTE	To assess the progress	TDD	25	9	Completed as plan	51,000,000
2.8.2a	Final assessment for ASEAN public toilet in Champasak to propose for award	20-21/12/2021	Champasak	To assess the final audits	CPS-PIU	23	9	Completed as plan	9,960,000
2.8.2b	Small facilities improvement for ASEAN Tourism Standards in target areas based on assessment results and criterias (install benches in national park and parking areas in LPB	19/10-02/12/2021	Luang Prabang	To revise outstanding and non-scoring standards based on previous assessments.	PIU&PCU	0	0	Completed as plan	66,418,000
2.8.2b	Support the implementation of the project to improve the public toilets at ban Lingxan	03/09/2022	VTP	To improve public toilets to meet the standard	PIU-VTP	14	6	Facility improve	134,867,700
2.8.2b	Support the implementation of the project to improve the public toilet at ban Lingxan (50%)	9-11/3/2022	Vang Vieng, Keo Oudom	To supervise the construction work	PIU-VTP	6	3	Completed as plan	134,867,700
2.8.2c	Dissemination Meeting on the Achievements of the Implementation of ASEAN Tourism Standards and Tourism Awards Ceremony	01-04/3/2022	Luang Prabang	To report the achievements	PIU&PCU	50	23	Completed as plan	19,270,000
3.1 a	Public-Private workshop to prepare plan to open up the country, Vientiane provinces	13-20/12/2021	VTP	To prepare plan	DMN Secretariat	12	6	Completed as plan	25,000,000
3.1 a	National DMN meeting to review the implementation plan of 2021 and planning meeting for 2022	23-28/03/2022	Vang Vieng	To review and plannin meeting	DMN Secretariate	24	16	The plan reviewed	33,000,000
3.1.a	Annual review and planning meeting for 2022	21-22/3/2022	VTP	To identify workplan for VTP-DMN	PIU-VTP	35	16	Completed as plan	11,879,000
3.1.a	DMN review and planning meeting in Vang Vieng	22/3/2022	Vang Vieng	To review the activity plan	PIU - VV	65	26	Completed as plan	27,230,000
3.1a	DMN restructuring and planning meeting, Luang Prabang	8-10/12/2021	Luang Prabang	To restructure the LPB - DMN	PIU&PCU	38	20	Completed as plan	29,835,000
3.1a	Meeting to review the agreement of DMN board members and draft workplan	15-16/03/2022	Champasak	To review the agreement	CPS-PIU	33	18	Completed as plan	13,330,000
3.1a	DMN restructuring and planning meeting, Luang Prabang	24-25/3/2022	Luang Prabang	To review the progress	PIU&PCU	52	16	Completed as plan	27,305,000

3.1a	Organize meeting to improve DMN structure	11-13/12/2021	Champasak	To improve structure	CPS-PIU	27	14	Completed as plan	16.390.000
3.2.1	Organize training on tourism development planning for the LPB's DICT and OICTs (tourism sector staff)	07-09/12/2021	Luang Prabang	To develop and build capacity	PIU&PCU	47	10	Ability to write tourism development plans improved	19,970,000
3.2.2	Upgrade English language for DMN members (public-private businesses)	1-31/12/2021	Vang Vieng	Upgrade English language	PIU - VV	15	10	Completed as plan	6,000,000
3.2.2	Support DMN members to attend Chinese language training course	Dec/21	Champasak	Provide training to	PIU-CPS	25	9	Completed as plan	6,958,000
3.2.3	Support DICT staff to upgrade their master's degree at Souphanouvong University in Luang Prabang in FY 2021-2023 (1st installment) - Pay for 2021	Jan/22	Luang Prabang	Upgrade knowledge	PIU	1	1	Ongoing	12,410,000
3.2.3	Support DICT staff to upgrade their master's degree at Souphanouvong University in Luang Prabang in FY 2021-2023 (1st installment) - Pay for 2021	Jan/22	Luang Prabang	Upgrade knowledge	PIU	1	0	Ongoing	19,990,000
3.2.3	Study tour along the northern tourism corridor of 9th grade PT students, in Oudomxay province	17-20/02/2022	Oudomxay	To get information for writing thesis	TDD	14	4	Information collected	27,882,000
3.2.3	Final tuition fee (40%) for master degree.	01/03/2022 - 01/03/2023	VTE	To upgrade knowledge	TDD	15	5	Ongoing	178,440,000
3.2.3	Tuition fees for Master's Degree Program in Tourism Industry at NUOL for 2021-2022	30/10/2021-30/03/2022,	NUOL, VTE	To upgrad knowle	PCU	12	5	Knowledge upgraded	239,160,000
3.4.1	Organize meetings between the public and the business sectors to determine policies for development, management and addressing obstacles (negative impact) in the tourism sector	12/09/2021	Luang Prabang	To determine policies to address the negative impacts on tourism	PIU	43	20	Understand the issues that affect tourism	11,840,000
3.4.1	Public-Business Sector Meeting to Prepare for the Country Launch/reopening	22-23/12/2022	Luang Prabang	To discuss the final draft of the Tourism Recovery Report	PIU	50	20	Completed as plan	36,260,000
3.4.1	Public-private workshop to address the obstacles/negative impact and preparing plan to open the country	29/03/2022	VTE	Summarize the results of the implementation of the country opening	TMD	50	23	To empower trainers and assessors	17.955.000
3.4.1	Meeting between the public and the business sector to review the plan to open the country to welcome international tourists in Vang Vieng	4-7/3/2022	Vang Vieng, VTP	To review the plan to open the country	MICT	19	10	Consulted with relevant parties	15,010,000
3.4.1	Meeting between the public and the business sector to review the plan to open the country to welcome international tourists	28/2 - 3/3/2022	VTP	To conduct consultaion	MICT	25	10	Consulted with relevant parties	15,050,000
3.4.2	Establish and approve tour guides standard of Lao PDR	13/12/2021	VTE	Review the draft	TMD	40	13	Review meeting completed	11.090.000

3.4.2	Assess the Lao PDR accommodation standard	14-19/12/2021	Champasak	To assess the accommodation standard	TMD	8	5	Accommodation classified	21,400,000
3.4.2	Dissemination workshop and assess the clean and safe restaurant services standard in Lao PDR	20-24/12/2021	Vang Vieng	To disseminate and assess the properties	TMD	48	29	Quality of services improved	20,170,000
3.4.2	Dissemination workshop and assess the clean and safe restaurant services standard in Lao PDR	26-27/12/2021	VTE	To upgrade knowledge	TDD	48	49	Knowledge upgraded	21,560,000
3.4.2	Dissemination workshop and assess the clean and safe restaurant services standard in Lao PDR	29-30/12/2021	VTE	To upgrade knowledge	TMD	48	49	Knowledge upgraded	21,560,000
3.4.2	Design and publish tourism attractions standard	14/11-13/12/2021	VTE	Design and publish	TDD	3	2	Tourism attraction standard published	20,000,000
3.4.3	Draft regulations for the management of tourism activities	06-07/12/2021	VTE	Brainstorming to draft regulations	Tourism Management Department/TMD	45	18	Brainstorming completed	24,400,000
3.4.4	Survey, data collection with the MICT-TDD to draft the tourism development plan for the Meuang Feuang 2022-2030 (1st mission)	12/2/2021-12/7/2021	Meuang Feuang	To draft the tourism development plan	PIU - VTP	38	18	Able to collect data according to the plan	35,870,000
3.4.4	Survey data collection with the MICT-TDD to draft the tourism development plan for the Meuang Feuang 2022-2030 (2nd mission)	12/17/2021-12/23/2021	Meuang Feuang	To draft the tourism development plan	PIU - VTP	38	21	Able to collect data according to the plan	40,070,000
3.4.4	Survey to collect information to draft tourism development plan of Meuang Feuang, VTP	11/02-25/07/2022	VTP	To collect information	TDD	5	2	Completed as plan	5,950 (60%)
3.4.4	Survey to collect additional information and organize workshop to review the draft Meuang Feuang tourism development plan 2022 - 2030 (2nd time)	19-25/2/2022	VTP	To survey and collect information in drafting the plan	MICT	32	10	Information collected	50,920,000
3.4.4	Survey to collect additional information and organize workshop to review the draft Meuang Feuang tourism development plan 2022 - 2030 (3rd time)	6 - 12/3/2022	VTP	To review the draft	MICT	30	10	Information collected	50,560,000
3.4.4	Meeting to introduce the work plan to improve the Vang Vieng master plan for tourism development and management and to introduce a team of local and international consultants	27 - 31/3/2022	Vang Vieng, VTP	To introduce the work plan to improve the master plan	MICT	30	13	Consulted with relevant parties	38,500,000
3.4.4 A5	Field survey to collect information with local authorities to draft the tourism development plan for Meuang Feuang, VTP 2022-2030 (1st meeting)	2-7/12/2021	VTP	To collect information	TDD	35	10	Completed as plan	50,800,000
3.4.4 A5	Field survey to collect information with local authorities to draft the tourism development plan for Meuang Feuang, VTP 2022-2030 (2nd meeting)	17-23/12/2021	VTP	To collect information	TDD	32	10	Information collected	50,920,000

3.5.1.3	Participate in Annual Coffee-Tea Festival 2022 (for PCU)	15-21/02/2022	Champasak	To promote agro-tourism in Champasak/Southern Laos	Marketing Dept.	3	1	The Festival promoted	20,705,000
3.5.1.3	Participate in Annual Coffee-Tea Festival 2022 (for Salavan, Sekong and Attapeu provinces)	15-21/02/2022	Champasak	To promote agro-tourism in Champasak/Southern Laos	Marketing Dept.	9	3	The Festival promoted	21,699,000
3.5.2.2	Public - private workshop for national and provincial levels to discuss and prepare plan to open the country (to welcome international tourists) - Vang Vieng	12/10/2021	Vang Vieng	Prepare the plan to open the country	PIU - VV/OICT	50	20	Completed as plan	3,300,000
3.5.2.2	Public - Private workshop at national level to prepare plan to open the country	10/10/2021	Champasak	To prepare plan to open the country	CPS-PIU	21	9	Completed as plan	9.907.000
3.5.2.2	Meeting to Disseminate the Tourism Recovery Plan of Lao PDR and Identify Activities for the destination management in 4 Southern Provinces of Lao PDR for 2022	26-30/12/2021	Champasak	To Disseminate the Tourism Recovery plan of Lao PDR	TDD	34 ງາໜ້າ	13 ງາໜ້າ	Consulted with relevant parties	30.000.000
3.5.2.4	Consultation meeting and approve ASEAN tourism standards award to propose for award in Jan 2022 in Cambodia	23-25/12/2022	VTE	To finalize the results	Marketing Dept.	25	12	The results finalized	19,960,000
3.5.2.4	Meeting on tourism recovery after COVID 19 outbreak with the Mekong Tourism Coordination Office (MTCO)	12/10/2021	VTE	To discuss the final draft of the Tourism Recovery Report	TDD	9	4	The draft report finalized	1.420.000
3.5.3.1	Participate in the coffee festival 2022 and the opening ceremony of Dong Hua Sao-Xepien National Park	16-21/2/2022	Champasak	To promote the events	TDD	7	0	Events promoted	12,400,000
3.5.3.1	Organize meeting with the internal departments of the MICT to identify the priority activities for tourism development in the CLV cooperation framework for 2022 - 2025	21-24/3/2022	Vang Vieng, VTP	To identify the priority activities	MICT	13	4	Completed as plan	14,955,000
3.5.3.1	Online meeting on ASEAN Tourism Commission Meeting and Indirect Meeting in VTE	17-31/3/2022	VTE	Lao chaired the 13th Meeting of the ASEAN Fundraising, Monitoring and Evaluation Committee	TDD	25	5	Completed as plan	10,990,000
3.5.3.1	Public-private workshop on preparing to attend the coffee festival in Paksong 14-16/2/2022 and Pakse 17-19/2/2022	14-16/2/2022; 17-19/2/2022	Champasak	To prepare for the coffee festival	DICT-CPS	25	10	Completed as plan	18,490,000
3.5.3.2	Review on agricultural tourism documents related to the seminar on the development of agricultural tourism (agro-tourism)	15/11/- 15/12/2021	VTE	To develop agricultural tourism-related information.	TDD	4	1	Information related to agro-tourism has been developed.	3,000

3.6.1	Survey of characteristics, behaviors and opinions of tourist groups in the project target areas based on visitor flows	16-30/12/2021	Champasak	Survey of tourist characteristics, behaviors and opinions	TDD	7	2	Completed as plan	27,350,000
3.6.2.2	Organize consultative meeting between the public and the business sector to prepare plan for the opening the country	12/10/2021	VTP	To prepare for the opening of the country	PIU-VTP	45	26	Completed as plan	9,060,000
3.8.a	Organize seminars on improving integrated tourism attractions management service in Vang Vieng	6-10/12/2021	Vang Vieng	To improve integrated tourism services	PIU - VV/OICT	50	30	Completed as plan	10,839,000
4.13.3	National project steering committee and project EA follow up the implementation of ASEAN tourism standards in Champasak	5-8/01/2022	Champasak	To follow up the implementation of ASEAN tourism standards	PCU-PIU	46	21	Completed as plan	13,324,000
4.12.1	Annual planning meeting for 2022 with Vang Vieng PIU	16/12/2021	Vang Vieng	Planning meeting	PIU - VV	30	15	Completed as plan	8,720,000
4.12.1	Consultation meeting and shared lessons learned on project implementation between project EA and consultants (team building)	25-28/2/2022	Luang Prabang	To share lessons learned	PIU&PCU	47	15	Completed as plan	19,920,000
4.12.1	Annual planning meeting 2022 for national project steering committee	3-5.02.2022	VTE	To identify activities	PCU	28	12	Activities identified	20,000,000
4.12.1	National Project Steering Committee Meeting to review the annual project action plan for 2022	22-24/02/2022	Vang Vieng	To review the annual project action plan	PCU	33	15	Completed as plan	25,000,000
4.12.1	Meeting to introduce the guidelines for the implementation of project activities in Champassak province	14-15/03/2022	Champasak	To introduce guidelines	CPS-PIU	11	5	Completed as plan	3,725,000
4.12.1	Meeting to introduce guidelines for the implementation of project activities for 2022	24/3/2022	Luang Prabang	To introduce the methods of implementation of activities	PIU&PCU	44	15	Completed as plan	16,425,000
4.12.1	Organize meeting with EA and key project consultants on annual planning meeting for 2022	17/12/2021	VTP	To identify the annual work plan for 2022	PIU-VTP	10	6	Completed as plan	2,140,000
4.12.1	Organize the introductory meeting on the implementation of the 2022 Annual Action Plan	21/3/2022	VTP	To create an understanding of the implementation of the 2022 AAP	PIU-VTP	11	6	Completed as plan	3,860,000
4.12.1	Meeting to introduce the annual workplan of the project in Vang Vieng	22/3/2022	Vang Vieng	To introduce the annual workplan	PIU - VV	50	20	Completed as plan	13,800,000
4.12.1	Meeting on Project Annual Workplan 2022 Implementation Guideline with MICT's Tourism Departments in VTE	27-30/3/2022	VTE	To guide the implementation of activities	TDD	92	43	Workplan introduced	32,960,000

4.12.1	Meeting on Project Annual Workplan 2022 Implementation Guideline with DMN in Vang Vieng and VTP	21-22/03/2022	Vang Vieng and VTP	Introduce the implementation of the project activities for 2022	PCU	33	11	Completed as plan	19,960,000
4.12.1	Meeting on Project Annual Workplan 2022 Implementation Guideline and DMN Meeting in Luang Prabang	23-26/03/2022	Luang Prabang	Introduce the implementation of project activities	PCU	24	8	Completed as plan	24,884,000
4.12.2	Auditing the financial accounting system for the implementation of project activities for 2021	16-19/2/2022	Champasak	Auditing the accounting system	PIU-CPS	10	5	Completed as plan	6,340,000
4.12.2	Monitor the implementation of the financial program for the year 2021	8-11/01/2022	Luang Prabang	To follow up	PIU&PCU	12	8	Completed as plan	6,300,000
4.12.2	Support the audit work on the accounting and financial system of the project for 2021	5-8/3/2022	VTP	To prepare project accounting-financial documents	PIU-VTP	10	5	Able to move work according to the plan	6,020,000
4.12.2	Auditing of the implementation of activities, financial and accounting system for the TIIGP2 in Vang Vieng	01-04/03/2022	Vang Vieng	To audit financial and accounting system	PIU - VV	11	6	Completed as plan	5,775,000
4.12.4	Workshop to review construction detailed design for contract TIIGP-LAO-W02: Nam Ngum 1 access road and tourism facilities improvement, Keo Oudom district	09-10/02/2022	VTE	To review detailed design	PCU	25	7	Completed as plan	15,000,000
4.13.3	The project Excluding Agency (EA) in charge of supervising the project inspected the work to improve the tourism facilities in Luang Prabang.	3-7.03.2022	Luang Prabang	To inspect tourism facilities	PCU	15	4	Completed as plan	19,466,000
4.13.03	Follow up the progress of the construction of infrastructure and tourism facilities at Nam Ngum 1 reservoir (W02) in Keo Oudom, W03 and W04 in Vang Vieng	25-27/02/2022	Vang Vieng	Follow up the progress	PIU - VV	45	20	Completed as plan	17,155,000
4.13.1	Meeting with contractor and follow up construction work for contract TIIGP2-LAO-W03, and TIIGP2-LAO-W04 in Vang Vieng	30-31/12/2021	Vang Vieng	Follow up the construction work	PIU - VV	35	10	Completed as plan	4,970,000
4.13.1	Online meeting on social safeguards for Nam Ngum1 access improvement in Vientiane province and Nakasang - Don Det - Don Khone in Champasak province	06-07/01/2022	VTE	Consult social safeguards work	PCU	10	4	Completed as plan	8,000,000
4.13.1	Field mission to review documents for affected households/people at Nam Ngum 1 recreation areas - TIIGP2-LAO-W02	2-6/2/2022	VTP	To review the documents	TDD	7	0	Documents reviewed	14,200
4.13.1	Consultation meeting with affected households/pp from project based on social safeguards plan	18-22/1/2022	Keo Oudom	To follow the plan of social safeguards	PIU-VTP	65	31	Make affected people aware the project	10,580,000

4.13.1	Open bank account for 47 affected households/people at the BCEL	23-28/2/2022	Keo Oudom	To open bank account for Ahs	PIU-VTP	5	2	Completed as plan	5,000,000
4.13.1	Follow up construction work for contract TIIGP2_LAO-W02: Nam Ngum 1 access improvement, keo Oudom, VTP	29/12/2022	Keo Oudom	To follow up the progress	PIU-VTP	6	3	Completed as plan	2,220,000
4.13.1	Workshop on W02 Sub-project affected households; Workshop Introduces Forms and Methods for Calculating Property Impact Compensation, Rehabilitation Income Grants, Reconstruction Buildings, Impact mitigation measures and the signing of an impact form and compensation agreement	18-22/1/2022	Keo Oudom, VTP	To meet and discuss about compensation agreement	TDD	13	0	Documents reviewed	29,063,000
4.13.1	Workshop on W02 Sub-project affected households; Workshop Introduces Forms and Methods for Calculating Property Impact Compensation, Rehabilitation Income Grants, Reconstruction Buildings, Impact mitigation measures and the signing of an impact form and compensation agreement	23-29/1/2022	Keo Oudom, VTP	To meet and discuss about compensation agreement	TDD	11	0	Documents reviewed	22,180,000
4.13.1	Join the mission to follow up and inspect the improvement of the access road to the Nam Ngum 1 recreation areas	12-13/12/2021	Keo Oudom, VTP	To monitor road improvement work	Secretary to the Deputy Minister	3	0	Completed as plan	1,440,000
4.13.1	Meeting with contractor, follow up and inspect the construction of the subproject site for contract TIIGP2-LAO-W02 (V1) - Nam Ngum 1 access improvement	10-11/1/2023	Keo Oudom, VTP	To follow up the progress	TDD	5	0	Completed as plan	1,930,000
4.13.2	Public-Private Sector Exchange Seminar on Women's Participation in the Implementation of the national DMN Action Plan	2-5/3/2022	Vang Vieng, VTP	To exchange lessons learned	TDD	20	17	Participants recognize and understand	20,000,000
4.13.3	Field mission to support the implementation of Tourism Standards and Destination Management in Luang Prabang	9-12/1/2022	Luang Prabang	To support the implementation of output 2 and output 3	PIU&PCU	41	13	Mission completed	16,535,000
4.13.3	Follow up the construction of infrastructure and tourism facilities in Vang Vieng (Landfill, Kaeng Nyui waterfall access road, Nam Song bridge and Western Loop road)	03,06,10,13,17,20,24,27,29 Dec 2021	Vang Vieng	Follow up the construction work	PIU - VV	11	4	Completed as plan	5,850,000
4.13.3	National project steering committee follow up the progress of construction work in Khong district, Champasak	13-15/01/2022	Champasak	To follow up the progress	PCU	7	4	Completed as plan	19,400,000
4.13.3	National project steering committee and EA's mission to support the implementation of ASEAN tourism standards and destination management	9-12/1/2022	Luang Prabang	To exchange lessons learned	TDD	30	10	Completed as plan	30,000,000

4.13.3	Consultation meeting with contractor and follow up the progress for contract TIIGP2-LAO-W01: Nakasang -Don Det-Don Khone access improvement	12-17/1/2022	Champasak	Follow up the progress	PCU	11	4	Target 27.19% (24.97% achieved)	30,480.00
4.13.3	To inspect and supervise the progress of construction work	2/13/2022-2/15/2022	VTP	To inspection and supervise the progress of construction	PIU - VTP	8	3	Completed as pan	2,900,000
4.13.3	Held the ASEAN Tourism Standards Award Ceremony	2/23/2022-2/25/2022	Vang Vieng	To organize the award ceremony	PIU - VTP	35	18	Completed as pan	19,940,000
4.13.3	To inspect and supervise the construction work (follow up the project progress)	2/25/2022-2/27/2022	Vang Vieng, VTP	To follow up the progress	PIU - VTP	13	6	Completed as pan	12,570,000
4.13.3	Meeting with contractor, follow up and inspect the construction work for contract TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	9-13/02/2022	Vang Vieng	Inspect and supervise	PIU - VV	30	8	Completed as pan	6,850,000
4.13.3	Meeting with contractor, follow up the progress of construction work for contract TIIGP-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	13-15/02/2022	Vang Vieng	Follow up the progress of construction work	PIU - VV	30	8	Completed as plan	9,955,000
4.13.3	Organize meetings to monitor and assess the implementation of ASEAN tourism standards and Lao PDR for 2021 and guidelines for 2022	3-4/12/2021	VTE	To assess the implementation	IMCT	50	20	Completed as plan	30,000,000
4.13.3	Follow up the construction work and participate in consultation meeting with contractor - contract TIIGP2-LAO-W03, TIIGP2-LAO-W04 and W02	9-13/2/2022	Vang Vieng, Keo Oudom	To review the progress	TDD	5	0	Construction work inspected	5,910
4.13.3	Follow up the progress of construction work in vang Vieng and Keo Oudom, VTP	13-15/2/2022	Vang Vieng	Follow up the progress of construction work	PIU-VV	9	2	Completed as plan	8,862,500
4.13.3	National steering committee field mission to Nakasang-Don Det-Don Khone to follow up and supervise the progress of infrastructure improvement	13-18/03/2022	Champasak	To supervise the progress	CPS-PIU	40	13	Completed as plan	39.655.000
4.13.3	Work with project social safeguards team and ADB social safeguards team to follow up the compensation issue in Champasak subproject site	14-16/03/2022	Champasak	To follow up the issues on compensation of Ahs/PP	CPS-PIU	32	8	Completed as plan	3.963.000
4.13.3	Field mission of project EA to inspect and supervise for improving the tourism facilities in Luang Prabang	03-07/3/2022	Luang Prabang	To inspect the improvement of tourism facilities	PIU&PCU	41	10	Completed as plan	29,815,000
4.13.3	Field survey to collect information with local authorities to draft the tourism development plan for Meuang Feuang, VTP 2022-2030 (3rd meeting)	9/2/2022-25/2/2022	VTP	To draft tourism development plan	PIU-VTP	35	16	Completed as plan	33,450,000
4.13.3	Follow up and supervise the construction work in Vang Vieng and Keo Oudom	10-11/1/2022	Vang Vieng, Keo Oudom	Follow up the construction work	PIU-VTP	9	5	Completed as plan	4,570,000

4.13.3	Organize meeting with the Social safeguards and resettlement committee	23-29/1/2022	VTP	To discuss the drafting of compensation unit rate	PIU-VTP	30	14	Completed as plan	15,590,000
4.13.3	Follow up and supervise the construction work in Vang Vieng and Keo Oudom	9-11/3/2022	Vang Vieng, Keo Oudom	To supervise the construction work	PIU-VTP	6	3	Completed as plan	2,330,000
4.13.3	Meeting with contractor, Follow up and inspect the construction work for contract TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	9-11/03/2022	Vang Vieng	To follow up the construction progress	PIU - VV	23	8	Completed as plan	5,170,000
4.13.3	Follow up and inspect the progress for contract TIIGP2-LAO-W02 in Keo Oudom and TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng	9-11/3/2022	VTP	To follow up and inspect the construction	TDD	4	0	Completed as plan	2,836,000
4.13.3	The project social safeguards team (MICT) with ADB' social safeguards team follow up the progress of resettlement and compensation issues in Vientiane province:	14-18/3/2022	Champasak and VTP	To follow up the progress	TDD	5	0	Completed as plan	13,000,000
4.13.3	Meeting with contractor and follow up construction work for contract TIIGP2-LAO-W01 (Nakasang-Don Det-Don Khone)	12-17/01/2022	Khong District, Champasak	Follow up the construction work	PIU-CPS	33	8	Completed as plan	19,785,000
4.13.3	Field mission of the national project steering committee to follow up/supervise the construction work in Champasak	13-15/01/2022	Champasak	To supervise/follow up the progress of construction work	PCU-PIU	13	6	Completed as plan	2,600,000
4.13.3	National Project Steering Committee to Monitor/supervise the Progress of Infrastructure Improvements in Khong District, Champassak Province	13-18/3/2022	Champasak	To monitor and supervise the progress	MICT	32	10	The implementation reviewed	33,230,000
4.13.3 TIIG 2	National project steering committee and EA's mission to support the implementation of ASEAN tourism standards	5-8/1/2022	Champasak	To follow up the progress	TDD	6	0	Public and private sectors aware and understand	29,870,000
4.13.4	Consultation meeting and follow up the social safeguards and environmental issues at the W02	17/3/2022	Keo Oudom	To support the social safeguards and environmental issues	PIU-VTP	7	4	Completed as plan	5,160,000
4.13.4	Project social safeguards team (MICT) with ADB' social safeguards team follow up the progress in Vientiane province: 14-18/03/2022 at Ban Khanmak, 17-18/3/2022 at Ban Nathong, Vang Vieng	17-18/3/2022	Vang Vieng	To follow up resettlement and compensation issues	PIU - VV	64	28	Completed as plan	6,945,000
4.3.1	Meeting on Project Annual Workplan 2022 Implementation Guideline with DMN and Tourism Standards Secretariats	18-22/3/2022	Champasak	Meeting to introduce the workplan	2 secretariats	18	11	Workplan introduced	44,000,000

Annex 3: Progress towards DMF targets and activity implementation as of 31 March 2022

Impacts the Project is Aligned with: Sustainable, inclusive, and more balanced tourism development achieved. (ASEAN Secretariat. ASEAN Tourism Strategic Plan 2015–2025. Jakarta.)						
Result Chain	Performance Indicators	Baseline	Targets	Data Source	Progress in Lao PDR as of 31 March 2022	
Outcome: Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased	By 2025					
	e. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline)	8.0%	8.3%	a-c. Government tourism statistics reports and project completion report		
		Cambodia	4.3%		4.5%	
		Lao PDR	3.7%		3.8%	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4% 2021: -
	f. Annual international visitor arrivals in project areas increased (2016 baseline)	1.28 mln	1.99 mln			
		Cambodia	458,600		731,000	
		Lao PDR	820,100		1,263,100	2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356 2021: -
	g. Aggregate annual visitor expenditure in project areas increased (2016 baseline)	\$0.55 billion	\$0.91 billion			
		Cambodia	\$186.3 million		\$318.1 million	
		Lao PDR	\$363.9 million		\$589.0 million	2017: no data 2018: 385.5 million 2019: 474.3 million 2020: \$133.1 million 2021: -
	h. Women comprise at least 55% of tourism workers in project areas (2016 baseline)				55%	
		Cambodia	54%		55%	

Result Chain	Performance Indicators	Baseline	Targets	Data Source	Progress in Lao PDR as of 31 March 2022
	Lao PDR	50%	55%		Female workers account for 57% of the total workforce in tourism and hospitality sector. ² Champasak Province: 55.9% Vientiane Province: 57.5% Luang Prabang Province: 52.1% Aggregate for the three target provinces: 54.3% This indicator corresponds to Gender Action Plan Target 1

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
Outputs	By 2024:					
1. Urban-rural access infrastructure and urban	1a. 73 km of access roads to tourist sites improved (2017 baseline)	0	73.0 km	10%		
	Cambodia	0	10.4 km			

² Ministry of Education and Sports, Lao PDR. 2021. *Tourism and Hospitality Enterprise Survey of Employment and Skills in Lao PDR*. Vientiane.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
environmental services improved	Lao PDR	0	62.6 km		0	<p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 15.3 km of improvement of access roads to tourist sites. Progress 71.0%.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021. It includes 6.73 km of concrete road. Progress 10.0%.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on Contract was signed on 23 July 2021. It includes 6.00 km of concrete road and 25.97 km of DBST road totaling 31.97 km of road improvement. Progress 10.0%.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal. Includes 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement. The DED was prepared, and endorsed by ADB. Commencement of the procurement process to be confirmed in 2022.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021. It includes 1.26 km of access and internal roads. Progress 26.0%.</p> <p>A total 62.01 km road will be improved under these 5 Works packages.</p>
	1b. 4 ferry ports constructed (2016 baseline)	0	4	10%		
		Cambodia	0	2		
	Lao PDR	0	2		0	<p>Contract for package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019 includes improvement of 1 ferry port. Overall progress of the subproject was 71.0%.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 includes passenger/ferry port improvement. Overall progress of the subproject was 10.0%.</p> <p>A total of 2 passenger/ferry ports will be improved.</p>

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
	1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline)	0 m3/day	30 m3/day	10%		
	Cambodia	0 m3/day	15 m3/day			
	Lao PDR	0 m3/day	15 m3/day		0	Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 Feb 2021. Overall progress of the subproject was 26.0%. This package includes 20m3/day septage sludge treatment facility, and wastewater treatment under W02 and w03 (Kaeng Yui) will be included.
	1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline)	0 ha	25.0 ha	10%		
	Cambodia	0 ha	0.5 ha			
	Lao PDR	0 ha	24.5 ha		0	Contract for package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019 includes 0.5 ha catchment area of flood protection and drainage improvement. Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020. This package includes 24 ha catchment area of flood protection and drainage improvement. Commencement of the procurement process to be confirmed in 2022. The project will construct flood protection and drainage for a total of 24.5 ha catchment.
	1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline)	2,596	5,700	20%		
	Cambodia	968	1,600			

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
	Lao PDR	1,628	4,100		0	Together with construction of landfill under package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements, the project will support improving institutional capacity for enhanced solid waste management in Vang Vieng. The targeted number of households and businesses for improved solid waste management services is 4,100 (number of beneficiaries to be confirmed).
	1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline)	0%	50%	10%		
	Cambodia	0%	50%			
	Lao PDR	0%	50%		39%	50% (22 out of 44) of people consulted to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction were women. Additional consultations are planned, in which women participation will be encouraged to ensure the target of 50% will be maintained. This indicator corresponds to Gender Action Plan Target 3.
2. Capacity to implement ASEAN tourism standards strengthened	2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		1	<ul style="list-style-type: none"> • 1 national assessment framework established comprising: <ul style="list-style-type: none"> ○ National and Provincial Assessment and Certification Committees (equivalent to certification boards) for all 7 ASEAN Tourism Standards ○ ASEAN Tourism Standards (5 of them adapted to Lao national context) in English and Lao languages ○ Assessment and certification manuals for all 7 standards

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022																				
	At least 30% of the standards assessment frameworks and certification board members are women		30%	1%																						
	Cambodia Lao PDR		30% 30%		41%	<p>National and provincial tourism standard assessment committees (equivalent to the “certification bodies” referred to in the PAM) have been set up for all 7 standards, with this count of membership:</p> <p>Overall: 40.70 % (81 women out of 199 members and assessors)</p> <ul style="list-style-type: none"> National level: 51.06 % (48 out of 94): Champasak Province: 34% (14 out of 41) Vientiane Province: 33% (6 out of 18) Vang Vieng District: 30 % (9 out of 30) Luang Prabang Province: 25% (4 out of 16) <p>.This indicator corresponds to Gender Action Plan Target 10.</p>																				
	2b. 107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline)	45	107	2%																						
	Cambodia Lao PDR	16 21	43 64		34 (out of which 8 are active and 26 are expired)	<p>Out of the 34 hotels that have been certified since 2008, 8 have active certification, the others are expired. An effort is being made in 2022-2024 to re-certify the expired properties, along with certification of additional properties.</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Issued</th> <th>Expired</th> <th>Valid</th> </tr> </thead> <tbody> <tr> <td>Luang Prabang</td> <td>14</td> <td>11</td> <td>3</td> </tr> <tr> <td>Champasak</td> <td>14</td> <td>12</td> <td>2</td> </tr> <tr> <td>Vientiane Province</td> <td>6</td> <td>3</td> <td>3</td> </tr> <tr> <td>Totals</td> <td>34</td> <td>26</td> <td>8</td> </tr> </tbody> </table> <p>The target may need to be reviewed at mid-term review.</p>	Province	Issued	Expired	Valid	Luang Prabang	14	11	3	Champasak	14	12	2	Vientiane Province	6	3	3	Totals	34	26	8
Province	Issued	Expired	Valid																							
Luang Prabang	14	11	3																							
Champasak	14	12	2																							
Vientiane Province	6	3	3																							
Totals	34	26	8																							
	2017 baseline corrected from 29 to 21																									

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022																				
	2c. 148 homestays ASEAN Homestay Standard certified (2017 baseline)	38	148	2%																						
	Cambodia	15	35																							
	Lao PDR	23	113		22 (in 3 villages, all expired)	<p>3 homestay villages certified in target provinces, with a combined number of 22 homestay units in 2017:</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Issued</th> <th>Expired</th> <th>Valid</th> </tr> </thead> <tbody> <tr> <td>Luang Prabang</td> <td>none</td> <td>none</td> <td>none</td> </tr> <tr> <td>Champasak</td> <td>15 HHs (2 Villages)</td> <td>15 HHs (2 Villages)</td> <td>0</td> </tr> <tr> <td>Vientiane Province</td> <td>7 HHs (1 Village)</td> <td>7 HHs (1 Village)</td> <td>0</td> </tr> <tr> <td>Totals</td> <td>22 HHs (3 Villages)</td> <td>22 HHs (3 Villages)</td> <td>0</td> </tr> </tbody> </table> <ol style="list-style-type: none"> Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (2016, renewed in 2019)- expired Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Chamapasak Province (2017, renewed in 2019) -expired Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province (2017, renewed in 2019)-expired <p>An effort is being made in 2022-2024 to re-certify the expired units in these villages, along with certification of additional HHs in other homestay villages.</p> <p>Target may need to be reviewed at mid-term review.</p>	Province	Issued	Expired	Valid	Luang Prabang	none	none	none	Champasak	15 HHs (2 Villages)	15 HHs (2 Villages)	0	Vientiane Province	7 HHs (1 Village)	7 HHs (1 Village)	0	Totals	22 HHs (3 Villages)	22 HHs (3 Villages)	0
Province	Issued	Expired	Valid																							
Luang Prabang	none	none	none																							
Champasak	15 HHs (2 Villages)	15 HHs (2 Villages)	0																							
Vientiane Province	7 HHs (1 Village)	7 HHs (1 Village)	0																							
Totals	22 HHs (3 Villages)	22 HHs (3 Villages)	0																							
	2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline)	2	6	8%																						
	Cambodia	1	3																							
	Lao PDR	1	3		2 (both active)	<ol style="list-style-type: none"> Luang Prabang City, Luang Prabang Province, was certified in 2018, renewed in 2022). Pakse City, Champasak Province, was certified in 2022. Vang Vieng Town, Vientiane Province, is working towards certification in 2022/2023. 																				

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened	3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline)	0	150	1%		
	Cambodia	0	60			
	Lao PDR	0	90		0	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during in 2022.
	At least 30% of the public works and tourism site managers reporting increased knowledge are women	0	30%	1%		
	Cambodia	0	30%			
	Lao PDR	0	30%		n/a	No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2022-2023. This indicator corresponds to Gender Action Plan Target 21.
	3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline)	4	8	5%		
	Cambodia	1	4			
	Lao PDR	3	4		5	Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province).
	3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline)	0	5,000	2%		

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
	Cambodia	0	2,000			
	Lao PDR	0	3,000		4,317	To date, 4,317 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities.
	50% of residents and tourism workers participated in the training and awareness raising activities are women.	0	50%	1%		
	Cambodia	0	50%			
	Lao PDR	0	50%		47.5%	To date, of the residents and tourism workers who have participated in destination management training and awareness-raising activities, 47.5% were women. (Women participants = 2,051 out of 4,317) This indicator corresponds to Gender Action Plan Target 14.
3d.	At least 500 entrepreneurs (60% women) received SME support services (2017 baseline)	0	500	2%		
	Cambodia	0	200			
	Lao PDR	0	300		TBD	List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project will be compiled through SME needs assessments planned for Q2 2022. <i>Data available to date (December 2021): 1,070 participants in SME development activities.</i> This indicator corresponds to Gender Action Plan (GAP) Target 4.
	60% of entrepreneurs received SME support services are women	0	60%		TBD	
	Cambodia	0	60%			
	Lao PDR	0	60%		TBD	List of SMEs supported during 2019-2021 is being compiled and list of targeted SMEs for remainder of project will be compiled through SME needs assessments planned for Q2 2022. <i>Data available to date (December 2021): 45.9 % (491 out of 1,070) participants in SME development activities were women.</i> This indicator corresponds to Gender Action Plan Target 4.

Result Chain	Performance Indicators	Baseline	Targets	Weight (%)	Achievement in Lao PDR as of Mar 2022	Progress in Lao PDR as of 31 Mar 2022
	3e. 2 internet-based tourism knowledge repositories developed (2017 baseline)	0	2	2%		
	Cambodia	0	1			
	Lao PDR	0	1		1	Internet-based tourism repository under development.

Key Activities with Milestones	Progress in Lao PDR as of 31 March 2022
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1. Urban-rural access infrastructure and environmental services improved

- | | |
|--|--|
| <p>1.1 Prepare civil works design and bidding documents: Q2 2018–Q4 2019</p> | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements (subprojects C1 and C2): Completed Q3 2019. • Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (subproject V1): Detailed design and bidding documents completed in August 2020. DPWT/Vientiane province provided clearance of DED in September 2020. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Detailed design and bidding documents completed in August. DPWT/Vientiane province provided clearance of DED in November 2020. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Detailed design completed in August 2020 and bidding documents will be finalized in Q3/4 2022. • Package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (subproject V5): Detailed design and bidding documents completed in September 2020, DPWT/Vientiane province provided clearance of DED in November 2020. |
| <p>1.2 Safeguards document approval: Q4 2018–Q4 2019</p> | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): updated IEE/EMP and Resettlement Due Diligence Report approved and included, as appropriate, in bidding documents and contract. • Package TIIGP2-LAO-W02: (subproject V1): Updated RP and IEE/EMP report approved and included in the bidding document and contract, however, RP has been revised and submitted to ADB for approval following discovery of major flaws in earlier approved version. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 7 September for the period of 1 September 2020 to 31 August 2021. Renewal of ECC is being requested. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Updated EGDRP and IEE/EMP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on IEE/EMP. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): RP and IEE/EMP to be updated in Q3/4 2022. • Package TIIGP2-LAO-W04: (Subproject V5): Updated of IEE/EMP based on ECA and EGDRP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 22 December for the period of 21 December 2020 to 20 December 2021. ECC has been renewed. |

Key Activities with Milestones	Progress in Lao PDR as of 31 March 2022
1.3 Complete land acquisition and resettlement: Q1 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): N/A. LAR CAP prepared and under implementation. • Package TIIGP2-LAO-W02: (subproject V1): RP revision completed, compensation payment scheduled for Q1 2022. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Compensation payments based on EGDRP and Compensation Completion Report ready to be prepared pending a few minor confirmations. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Compensation payments based on RP (to be prepared) is scheduled for Q4 2022/Q1 2023. • Package TIIGP2-LAO-W04: (Subproject V5): Compensation payments based on EGDRP and preparation and Compensation Completion Report submitted.
1.4 Civil works procurement: Q4 2018–Q4 2020	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019. • Package TIIGP2-LAO-W02: (subproject V1): Completed. Contract signed 20 April 2021. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Completed. Contract signed 23 July 2021. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): IFB scheduled for Q1 2023, contract award by Q2 2023. • Package TIIGP2-LAO-W04: (Subproject V5): Completed. Contract signed 19 February 2021.
1.5 Civil works construction, supervision, and supply equipment: Q1 2019–Q1 2023	<ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Commenced on 26 May 2020. • Package TIIGP2-LAO-W02: (subproject V1): Commenced on 1 July 2021. • Package TIIGP2-LAO-W03: (subprojects V2, V3): Commenced on 1 September 2021. • Package TIIGP2-LAO-W03a: (subproject V4): Scheduled to commence in Q3 2023. • Package TIIGP2-LAO-W04: (Subproject V5): Commenced on 19 April 2021.
2. Capacity to implement ASEAN tourism standards strengthened	
2.1 Establish ASEAN tourism standards assessment frameworks and certification boards: Q1 2018–Q4 2019	<ul style="list-style-type: none"> • All seven ASEAN Tourism Standards translated into Lao and published • ASEAN Clean Tourist City, Homestay, Community-Based Tourism, Public Toilet, Spa Service Standards and MICE Venue Standards adapted to Lao national context and are available in both Lao and English. • Green Hotel will not be adapted but will be used in their original form in Lao PDR.
2.2 Prepare national certification boards and assessor operations manuals: Q2 2019–Q4 2021	<ul style="list-style-type: none"> • Assessment frameworks consist of: (i) the respective Standard (see 2.1 above); (ii) the Auditor's manual for each Standard and (iii) the Certification Committees. • Auditor (assessment and certification) manuals have been prepared for all seven pure ASEAN standards. • National Committees have been established, responsible for audits and implementation (for the Clean Tourist City Standard there are two National Committees: one for the Audit process and one for Implementation). • In each project target province, one Provincial Committee has been established responsible for all standards.
2.3 Train standards assessors (e.g. Green Hotel, Homestay, Clean City, etc.): Q3 2019–Q2 2022	<ul style="list-style-type: none"> • There are seven ASEAN Master Trainers within MICT who can train trainers and assessors from the Provincial Assessment Committees. • Numerous training of trainers and training of national and provincial-level assessors conducted and will be repeated throughout the life of the project.

Key Activities with Milestones		Progress in Lao PDR as of 31 March 2022
2.4	Promote ASEAN tourism standards adoption by service enterprises and cities: Q3 2019–Q4 2023	<ul style="list-style-type: none"> Dissemination workshops with public and private sector participants conducted for all seven ASEAN Tourism Standards in key target destinations Follow up promotional activities in project target provinces ongoing. Development of standards website underway but delayed. Aim to launch by Q1 2022.
2.5.1	Prepare implementation plans for ASEAN Tourism Standards: Q4 2019-Q4 2020	<ul style="list-style-type: none"> Preparation of implementation plans is ongoing.
2.5.2.1	Standards inspection and certification: Q4 2019–Q4 2023	<ul style="list-style-type: none"> Trial assessments conducted and more planned.
2.5.2.2	Support public sector implementation of ASEAN Tourism Standards (e.g. ASEAN Clean City Standard, ASEAN Public Toilet Standard): Q1 2020-Q4 2023	<ul style="list-style-type: none"> Support for public sector implementation of ASEAN Clean City and ASEAN Public Toilets ongoing, and implementation plans for ASEAN Homestay standard under preparation.
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened		
3.1	Establish and strengthen destination management networks: Q2 2019-Q4 2019	<ul style="list-style-type: none"> DMNs for Lao PDR, Luang Prabang and Southern Laos reviewed and membership updated and DMNs for Vientiane Province and Vang Vieng established in 2019 Strengthening of DMNs ongoing through training and exchanges. National level public and private sector action plan on Destination Management for 2021 and 2022 prepared and implemented with various partner organizations. The process is being replicated in the project provinces. DMNs have also been restructured ensuring more private sector participation, as well as a better gender balance.
3.2	Prepare and approve tourism destination management plans: Q2 2019–Q2 2023	<ul style="list-style-type: none"> DMPs, including action plans, for all five project target destinations completed by Q4 2019.
3.3	Support policy dialogue, development of industry standards and regulations and tourism masterplanning: Q4 2019-Q1-2022	<ul style="list-style-type: none"> DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations. Drafting of numerous regulations to manage and control tourist activities in target destinations is ongoing. Tourism masterplanning for Siphandone (Champasak), Luang Prabang town and Nam Ngum 1 Dam Recreational Area (Vientiane Province) commenced in Q1 2020 and was scheduled to be completed by Q4 2020, but is delayed due to COVID-19. Tourism masterplan update for Vang Vieng planned and commencement scheduled for Q2 2022.
3.4	Support destination marketing and promotion: Q1 2020-Q1 2024	<ul style="list-style-type: none"> Information, image and video collection to build up the Lao PDR tourism media database has started in 2019 and is ongoing. Destination Laos tourism market research completed and marketing plan 2022 – 2023 for prepared.
3.5	Support heritage interpretation planning and implementation Q1 2020-Q1 2023	<ul style="list-style-type: none"> Preparation of heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs completed in Q2 2020. Preparation of detailed implementation plans ongoing, scheduled for completion in Q1/2 2022.

Key Activities with Milestones	Progress in Lao PDR as of 31 March 2022
3.6 Design and implement SME training Q2 2020–Q4 2023	<ul style="list-style-type: none"> Needs assessments are completed related to support for SMEs suffering from the COVID-19 situation. Additional assessments planned for SME support targeting the subproject areas Q2 2022. Roll out of SME support has started but will be ramped up during 2022.
3.7 Establish and maintain Internet-based tourism knowledge repositories: Q1 2020–Q2 2024	<ul style="list-style-type: none"> Laos DMN website developed (www.laos-dmn.com), incorporating document repository allowing users to easily search for documents. The contents are being uploaded.
3.8 Prepare and approve infrastructure O&M plans with sustainable finance mechanisms: Q3 2020–Q4 2023	<ul style="list-style-type: none"> O&M planning is ongoing, alongside civil works detailed design and construction.
3.9 Facilitate public-private partnerships for O&M: Q1 2021–Q4 2023	<ul style="list-style-type: none"> No achievements to date. PPP planning will be part of O&M planning and implementation.
3.10 Design and implement training programs for infrastructure O&M: Q1 2021–Q2 2024	<ul style="list-style-type: none"> Needs assessment for landfill subproject completed and capacity building plan under preparation.
Project Management Activities	
Establish project steering committees, PCUs, and PIUs: Q2 2018- Q4 2018	<ul style="list-style-type: none"> Completed. National Project Steering Committee and Provincial Project Steering Committees. PCU and PIUs established.
Advance actions for consultant recruitment and procurement: Q2 2018–Q1 2019	<ul style="list-style-type: none"> Completed: advance actions were undertaken during Q3-4 of 2018 for the recruitment of the Project Management and Engineering Support Consultant (PMCES), and four individual consultants: International Tourism Specialist – Co-Team Leader, National Tourism Specialist – Deputy Team Leader, and the International and National Financial Management and Procurement Specialists, and for the procurement of PCU and PIU vehicles.
Mobilize consultants and procure equipment: Q1 2019–Q2 2020	<ul style="list-style-type: none"> Completed – all planned consultants recruited and mobilized.
Establish financial management systems: Q2 2019–Q1 2020	<ul style="list-style-type: none"> Completed: <ul style="list-style-type: none"> Financial management team appointed and mobilized Financial management and procurement consultants recruited and mobilized Financial Management Manual prepared Accounting software has been procured and is operational
Financial management and procurement training for PCU and PIU staff: Q1 2019–Q4 2019	<ul style="list-style-type: none"> PCU staff is receiving on-the-job training International and National Financial Management and Procurement Specialists recruited and mobilized and are building capacity of project financial management team. PCU financial management team has opportunities to participate in training at ADB LRM.

Key Activities with Milestones	Progress in Lao PDR as of 31 March 2022
Implement sex-disaggregated PPMS, safeguards, and gender action plans: Q1 2019–Q4 2024	<ul style="list-style-type: none"> • PPMS and updated baseline report drafted and submitted to ADB in Q2 2020. Currently being improved in response to ADB comments. • International and National Gender Specialists are supporting the project with GAP implementation. • Safeguards experts are supporting project with updating and implementation monitoring of social and environmental safeguards documents.
Conduct project planning, monitoring, evaluation and reporting: Q4 2018-Q4 2024	<ul style="list-style-type: none"> • Annual costed workplans are prepared and implemented • PPMS drafted, but under review, - will become primary tool for monitoring project implementation and results • Quarterly progress reports are being prepared and submitted to relevant government units and ADB, and published on the project website.

Annex 5: Project Financial Management Action Plan progress as of 31 March 2022

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
1. PCU and PIU financial management teams established.	<ul style="list-style-type: none"> Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM. 	EA and IAs	Prior to ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises financial controller (govt. staff), chief accountant (externally recruited, replacement, contract signed 1 November 2021) and internal auditor (externally recruited, contract signed 18 February 2019).</p> <ul style="list-style-type: none"> PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019 PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019 PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019 PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019 	Completed with delay
2. National Steering Committee established.	<ul style="list-style-type: none"> Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM. 	EA and IAs	Coincide with ADB Board approval of project	<p>Board approval was 31 August 2018.</p> <p>Prior to project effectiveness, a 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established (ref. 197/TWT, 06/03/2018). As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of MICT's four tourism departments. The NPSC meets periodically to review progress.</p> <p>A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018). Further, the project has established a permanent bid evaluation and consultant selection committee.</p>	Completed

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
3. Project funds flow arrangements adopted & operational.	<ul style="list-style-type: none"> As outlined in the PAM MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub-accounts established. 	MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants	Prior to initial disbursement.	<p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p>	<p>Completed by due date</p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p>
4. PCU and PIU financial management capacity established and financial systems operational.	<ul style="list-style-type: none"> Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress. PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP. Project disbursement arrangements and procedures established in accordance with government FM-EMP regulations and procedures; staff trained in their operation. 	<p>EA, assisted by project consultants</p> <p>PCU and PIU, assisted by project consultants</p> <p>PCU, PIU and ADB</p> <p>EA and MEF ADB</p>	Within six months of project effectiveness	<ul style="list-style-type: none"> International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They have supported the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software. The Financial Management Manual (FMM) was finalized in December 2019. A Lao version has been prepared and shared with PCU and PIUs. With regards to accounting software, the Project has signed a contract with the vendor of the accounting software of TIIGP1. The Project accounting software is now operational but still PCU continue with the use of an excel based recording of transactions. The transactions are then exported to the accounting software. A progress report template was agreed that links financial with physical progress. PCU has attended an orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019. The IFMPS conducted a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019. Training on the FMM and accounting software was conducted from 28-30 June 2020. PCU finance attended an ADB FM training in November 2021. The new batch of PCU finance team has undergone a one day training on preparation of WAs/SOEs, financial reporting and on procurement in January 2022. 	Ongoing

Planned Action	Output	Responsible Party	Due Date	Progress	Status of compliance
	<ul style="list-style-type: none"> Internal audit function established. Independent external auditor appointed. ADB Inception mission Aide-Mémoire confirms suitable financial management system. 			<ul style="list-style-type: none"> The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications). MICT has recruited and mobilized a National Internal Auditor, who is responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements. As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The combined AFS for December 2018 to December 2019 has been submitted to ADB in October 2020 and disclosed in the ADB website on 18 November 2020. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website, with delay due to covid lockdown. APFS for FY 2021 is due for submission on 30 June 2022. 	
5. PCU and PIU staff attend disbursement seminar as part of capacity building.	<ul style="list-style-type: none"> At least 1 staff member from the PCU and each PIU attend ADB's in-country disbursement seminar. 	PCU, PIU and ADB	Within one year of project effectiveness	Two PCU staff attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project).	Partially Completed
6. Publicizing grievance redress mechanism.	<ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion established and publicized on project website. Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website. 	EA	Within six months of project effectiveness	<p>Project effectiveness 25 December 2018.</p> <ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion has been publicized on the project website (https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/). Contact details of MOF and ADB's office on Anti-corruption will be published on the project website (under development). 	Ongoing

ADB = Asian Development Bank; DICT = Department of Information, Culture and Tourism; EA = executing agency; MOF = Ministry of Finance; PCU = project coordination unit; PIU = project implementation unit.

Annex 6: Goods and works procurement monitoring table as of 31 March 2022

Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002) Procurement Monitoring Sheet - Civil Works

Procurement Plan Approved on: 18 November 2020 (Version 4)

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$)	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract					
							Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv	
TIIGP2-LAO-W01	Nakasang and Don Det-Don Khone Access Improvements	ICB		01-Dec-19	18-Sep-19	5,930,000	13-Sep-19	18-Sep-19	18-Sep-19	30-Oct-19	23-Dec-19	\$ 3,964,308	30-Dec-19	30-Dec-19	G21291	\$	3,964,308	3,964,308
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	ICB		Q3/2020	18-Sep-20	8,000,000	05-Sep-20	16-Sep-20	18-Sep-20	30/Oct/20	20/Apr/21	\$ 4,669,065	26/Apr/21	11/May/21	G23079	\$	4,669,065	4,669,065
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ICB		Q4/2020	01-Oct-20	13,000,000	25-Sep-20	29-Sep-20	01/Oct/20	12/Nov/20	15/Jul/21	\$ 8,829,708	23/Jul/21	08/Aug/21	0001	\$	8,829,631	8,829,631
TIIGP2-LAO-W03a	Vang Vieng Urban Renewal	NCB		Q4/2020		2,000,000												
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	ICB		Q3/2020	15-Sep-20	4,200,000	10-Sep-20	11-Sep-20	15/Sep/20	27/Oct/20	28/Dec/20	\$ 3,156,160	19/Feb/21	25/Feb/21	G22778	\$	3,156,160	3,156,160
TIIGP2-LAO-W05	Small works for ASEAN Tourism Standards certification bodies	Shopping		Q4/2020		5,000												
TIIGP2-LAO-W06	Small works for AESAN Tourism Standards implementation (public sector)	Shopping		Q4/2020		350,000												
TIIGP2-LAO-W06-VV03	Renovation of Lom Cave Toilets, Vang Vieng District	Shopping											4-Sep-20		G22466		265,224,000	28,584.64
TIIGP2-LAO-W06-CPS04	Renovation of Wat Phou Toilets	Shopping											7-Sep-20		G22462		265,187,000	28,573.78
TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	Shopping											23-Mar-20		G22461		281,609,202	30,343.25
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital	Shopping											3-Oct-20		G22453		330,941,516	35,678.79
TIIGP2-LAO-W06-VV07	Procurement of Vang Vieng Urban Landscape Improvements	Shopping											20-Oct-20		G22652		66,330,000	7,140.39
TIIGP2-LAO-W06-VP05	Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province	Shopping											2-Sep-20		G22808		195,381,780	20,899.64
TIIGP2-LAO-W06-CPS05	Renovation of Public Toilets at Tadfar Waterfall, Parksong District, Champasak Province	Shopping											24/Sep/21		0009		200,645,830	17,950.16
TIIGP2-LAO-W06-VP06	Renovation of Public Toilets at Thongsamsee Temple, Tholakhom District, Vientiane Province	Shopping											28/Sep/21		0010		269,735,900	24,131.09
TIIGP2-LAO-W06-VP07	Renovation of Public Toilets at Savang Village (Kang Temple), Vangvieng District, Vientiane Province	Shopping											29/Sep/21		0011		303,888,750	27,186.47
TIIGP2-LAO-W06-10																		
TIIGP2-LAO-W06-11																		
TIIGP2-LAO-W06-12																		
TIIGP2-LAO-W06-13																		
TIIGP2-LAO-W06-14																		
TIIGP2-LAO-W06-15																		
TIIGP2-LAO-W06-16																		
TIIGP2-LAO-W06-17																		
TIIGP2-LAO-W06-18																		
TIIGP2-LAO-W06-19																		
TIIGP2-LAO-W06-20																		
Total						33,485,000												20,619,164

Package No.	Description	Mode	Resp Proj Mgt Unit	CA Target Date	Adv Date	Estimate (\$ mil)	Number of Contracts	Draft Bid Docs		Bids Issuance	Bid Closing	Bid Evaluation		Contract				
								Received	Approved			Approved	Amount	Signed	Received	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-G08	Equipment for Heritage Interpretation	Shopping				180,000	Various										19,074.69	
TIIGP2-LAO-G08-VC01	Procurement of Signs of Direction and Information Tourism Destination.	Shopping												2/Mar/20		G22249	LAK 33,440,000	3,695.44
TIIGP2-LAO-G08-LPB02	Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village	Shopping												29/May/20		G22188	LAK 41,173,000	4,449.95
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village	Shopping												2/Jul/20		G22187	LAK 101,123,000	10,929.30
TIIGP2-LAO-G08-04																		
TIIGP2-LAO-G08-05																		
TIIGP2-LAO-G08-06																		
TIIGP2-LAO-G08-07																		
TIIGP2-LAO-G08-08																		
TIIGP2-LAO-G08-09																		
TIIGP2-LAO-G08-10																		
TIIGP2-LAO-G08-11																		
TIIGP2-LAO-G08-12																		
TIIGP2-LAO-G08-13																		
TIIGP2-LAO-G08-14																		
TIIGP2-LAO-G08-15																		
TIIGP2-LAO-G08-16																		
TIIGP2-LAO-G08-17																		
TIIGP2-LAO-G08-18																		
TIIGP2-LAO-G08-19																		
TIIGP2-LAO-G09	Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs	Shopping				325,000	Various											25,702.70
TIIGP2-LAO-G09-01	Equipment for Tour Guide Badges (Procurement of equipment for printing tour guide badges)				Q1/2020									3/Mar/20		G21584	LAK 70,400,000	7,806.61
TIIGP2-LAO-G09-LPB02	Improvement to the Night Market of Luangprabang Capital City	Shopping												29/May/20		G22184	LAK 101,728,000	10,994.69
TIIGP2-LAO-G09-LPB04	Procurement of Seedlings and Amenities for the landscaping of Pottery Demonstration Center	Shopping												10/Jun/20		G22186	LAK 63,855,000	6,901.40
TIIGP2-LAO-G09-VV07	Procurement of Bedroom amenities for Amari Hotel													22/Oct/20		G22647	LAK 24,882,000	2,678.53
TIIGP2-LAO-G09-VP08	Procurement of Amenities and Cleaning Supplies for Long Ngum View Resort in Keo-Oudom District, Vientiane Province													13/Oct/20		G22648	LAK 41,479,900	4,465.29
TIIGP2-LAO-G09-CPS06	Procurement of Equipment for Hotels in Khong District, Champasak province													30/Oct/20		G22649	LAK 41,446,000	4,461.64
TIIGP2-LAO-G09-CPS10	Procurement of Improvement to Handicapped Toilets and CCTV for Eravan Riverside Hotel in Champasak Capital, Champasak Province													28/Oct/20		G22651	LAK 41,475,000	4,464.76
TIIGP2-LAO-G09-08																		
TIIGP2-LAO-G09-09																		
TIIGP2-LAO-G09-10																		
TIIGP2-LAO-G09-11																		
TIIGP2-LAO-G09-12																		
TIIGP2-LAO-G10	Accounting Software													25/Feb/20		G21571	\$ 22,990	22,990.00

Annex 8: Utilization of consulting services as of 31 March 2022

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 31-Mar-22	Balance (pm)	Notes
TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm)									
International									
1 International Civil Engineer - Co-Team Leader	Mr. Mrityunjoy Ghosh	54	05/Aug/19	41	41	04/Apr/23	32.25	8.75	
2 International Environmental Specialist	Mr. Peter Gammelgaard Jensen	6	12/Aug/19	6	10	04/Apr/23	7.87	2.13	Replacement
3 International Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Nils Gardek	6	05/Aug/19	6	6	04/Apr/23	5.74	0.26	Position discontinued
4 International Institutional Development Specialist	Mr. Steven Long	4	05/Aug/19	4	4	04/Apr/23	3.16	0.84	Replacement
Subtotal		70		57	61		49.02	11.98	
National									
1 National Lead Civil Engineer	Mr. Phomma CHANTHIRATH	54	07/Sep/19	41	41	04/Apr/23	29.62	11.38	Replacement
2 National Environmental Specialist	Ms. Phaylin BOUNMANYVONE	12	05/Aug/19	12	24	04/Apr/23	15.83	8.17	Replacement
3 National Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Misa PHOUTHILATH	12	05/Aug/19	12	12	04/Apr/23	12.00	0.00	Position discontinued
4 National Institutional Development Specialist	Mrs. Baythone Lovanxay	12	22/Jun/20	12	12	04/Apr/23	2.97	9.03	Replacement
5 Resident Engineer 1 (W01 C1 Nakasang + C2 Don Det-Don Khone)	Mr. Vongdeth Frichitthavong		22/Jun/20	24	24	04/Apr/23	21.04	2.96	Replacement
6 Resident Engineer 2 (W02 Nam Ngum)	Mr. Xayavath Chanthavongsa		11/Sep/19	24	41	04/Apr/23	27.81	13.19	Replacement
7 Resident Engineer 3 (W04 VV Landfill + W03 Vang Vieng)	Mr. Lueyang SISOMBONG		15/Jun/21	22	22	04/Apr/23	9.50	12.50	Replacement
8 Construction Supervisor 1 (W03 - V3 Western Loop)	Mr. Vilath KHAMVONGSA			24	24		5.55	18.45	Replacement
9 Construction Supervisor 2 (W04 Landfill)	Mr. Anikone THAMMAVONG		01/Jun/21	24	24	04/Apr/23	9.90	14.10	Replacement
10 Construction Supervisor 3 (W03 Kang Yui)	Mr. Bounxom VONGSOUTCHAY		13/Sep/21	20	20	04/Apr/23	6.59	13.41	Replacement
11 Construction Supervisor 4 (W01-C2 Don Det-Don Khone)	Mr. Phoumano Khodpanya		15-Jun-20	20	20	04/Apr/23	16.58	3.42	Replacement
Subtotal		90		235	264		157.39	106.61	

Summary										
<i>Total International</i>			70		57	61		49.02	11.98	
<i>Total National</i>			90		235	264		157.39	106.61	
Grand Total TIIGP2-LAO-C01: PMCES Consultant			160		292	325		206.41	118.59	
Capacity Building Support (Individuals)										
International										
1	TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader	Mr Henricus Braunius PONNE	54	19/Feb/19	54	54	31/Dec/24	31.47	22.53	
2	TIIG2P-LAO-C03: International Tourism Standards Specialist	Mr Ross Alexander Corbett	8	19/Aug/19	7	7	31/Dec/24	4.39	2.61	
3	TIIGP2-LAO-C05: International Gender Specialist	Ms Luz Lopez Rodriguez	2	19/Aug/19	2	5.5	31/Dec/24	3.31	2.19	
4	TIIGP2-LAO-C07: International Financial Management & Procurement Specialist	Ms Nida Azada CALMA	5	19/Feb/19	5	14	31/Dec/24	12.43	1.57	
5	TIIGP2-LAO-C09: International Monitoring and Evaluation Specialist	Ms. Irene Villapando (through Ramboll)	3	28/Aug/19	2.5	2.5	31/Dec/24	1.71	0.79	Replacement for Mr Nils Gardek
6	TIIGP2-LAO-C13: International Urban Planning and Design Specialist	Mr Craig Czarny	-	8/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	1st and 2nd payment made
7	TIIGP2-LAO-C15: International Tourism Management and Development Specialist	Mr Paul Rogers	-	21/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	1st and 2nd payment made
8	TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist	Ms Ester van Steekelenburg	-	8/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	-	10% adv. Paid
9	TIIGP2-LAO-C18: International Social Safeguards Specialist	Mr Paul van Strijp	-	7/Dec/20	4	12	31/Dec/22	10.98	1.02	New position (moved from PMCES)
Subtotal			72		74.5	95		64.29	30.71	
National										
1	TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader	Ms Phongisth DAVADING	54	19/Feb/19	54	54	31/Dec/24	33.95	20.05	
2	TIIGP2-LAO-C06: National Gender Specialist	Ms Sipaseuth Chanthapanya	12	19/Feb/19	12	15	31/Dec/24	15.00	0.00	Completed - to be closed
3	TIIGP2-LAO-C08: National Financial Management & Procurement Specialist	Mr Kim XAISANA	6	19/Feb/19	6	6	31/Dec/20	5.94	0.06	Completed - to be closed
4	TIIGP2-LAO-C08a: National Financial Management & Procurement Specialist	Mr Somphone Siriphanh	-	19/Apr/21	3	7	31/Dec/24	3.50	3.50	Replacement for TIIGP2-LAO-C08
5	TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist	Dr Vivath Sauvaly	12	13/Nov/19	11	25	31/Dec/24	19.00	6.00	
6	TIIGP2-LAO-C11: National Internal Auditor	Mr Lomphet PHONGSVANH	-	18/Feb/19	30	30	31/Dec/24	20.00	10.00	
7	TIIGP2-LAO-C12: Tourism experts - various resource persons	Various								22 contracts included in procurement plan.
8	TIIGP2-LAO-C14: National Destination Management Specialist	Mr Vila Chanthavong	-	24/Apr/19	lump-sum	lump-sum	31/Dec/19	lump-sum		Completed - to be closed

9	TIIGP2-LAO-C17: National Tourism Destination Development and Management Specialist	Mr Vila Chanthavong	- 10/Sep/20	32	32	31/Dec/24	17.50	14.50	New position
10	TIIGP2-LAO-C19: National Social Safeguards Specialist 1	Mr Misa Phouthilath	- 16/Jun/21	10	10	31/Dec/24	9.18	0.82	New position (moved from PMCES)
11	TIIGP2-LAO-C20: National Social Safeguards Specialist 2	Mr. Khonevilay SAYYAVONG	- 14/Jun/21	5	7	31/Dec/22	7.00	0.00	New position
Subtotal				84	163		131.07	54.93	
Summary CBS Individual Consultants									
<i>Total International</i>				72	74.5	95	64.29	30.71	
<i>Total National</i>				84	163	186	131.07	54.93	
Total CBS Individual Consultants				156	237.5	281	195.36	85.64	
Project Summary									
Total International				142	131.5	156	113.31	42.69	
Total National				174	398	450	288.46	161.54	
Project Grand Total				316	529.5	606	401.77	204.23	

Annex 9: GAP implementation progress as of 31 March 2022

Project Title:	Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project
Country:	Lao PDR
Project No.:	49387-002
Type of Project (Loan/Grant/TA):	Grant
Approval date:	31 August 2018
Project Implementation Duration:	25 December 2018 – 30 June 2025
Gender Category:	Effective Gender Mainstreaming
Project Impact:	Sustainable, inclusive, and more balanced tourism development achieved
Project Outcome:	Tourism competitiveness of secondary towns increased

Status of GAP implementation:

	Achieved	Ongoing
9 Activities	7 (1, 2, 5, 6, 7, 8, 9)	2 (3, 4)
25 Targets	11 (8, 10,11,12, 16,17,18, 19, 20,23, 24)	14(1, 2, 3, 4, 5, 6, 7, 9,13, 14,15,21, 22, 25)

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
Outcome		
Target 1: Women account for at least 55% of tourism workers in project areas (2016 baseline: Lao PDR 50%) (DMF outcome indicator d)	Ongoing This indicator is measured at mid-term (2021/2) and at end-of-project (2024). A tourism worker is defined as a person employed in tourism and hospitality industry, including hotels, resorts, guesthouses, restaurants, tourist attractions, entertainment venues, tour companies, travel agents, or as a tour guide or at a tourism-related handicraft business. The project target areas are defined as the provinces of Champasak, Luang Prabang and Vientiane Province.	A secondary data source was available for 2021 data, in time for the project's mid-term. However, it is unknown at this stage if a similar source will be available again at end-of-project. If not, the project may need to commission a survey to determine end-of-project data for this indicator.

³ GAP Activities, Indicators and Targets, Timeframe and Responsibility

⁴ Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges.

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	As of 2021, women comprise 54.3% of tourism workers in the project target areas. ⁵	
Output 1: Urban-rural access infrastructure and urban environmental services improved.		
Objective 1: Strengthen women’s voice in project design.		
<p>Target 2: Two consultations held during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction.</p>	<p>Ongoing The Project includes seven infrastructure sub-projects packaged into give Works packages, as follows:</p> <ul style="list-style-type: none"> (i). Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements <ul style="list-style-type: none"> Sub-project C1: Nakasang Access Road and Port Rehabilitation Sub-project C2: Don Det-Don Khone Access Improvements (ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements <ul style="list-style-type: none"> Sub-project V1: Nam Ngum Reservoir Access Improvements (iii). Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements <ul style="list-style-type: none"> Sub-project V2: Kaeng Yui Waterfall Access Improvement Sub-project V3: Western Loop Rural Access Road and Bridge Improvement (iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal <ul style="list-style-type: none"> Sub-project V4: Vang Vieng Urban Renewal (v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements <ul style="list-style-type: none"> Sub-project V5: Vang Vieng Solid Waste Management Improvements <p>Consultations held that specifically included discussions on optimizing inclusiveness, gender responsiveness, and employment opportunities during and after construction are highlighted in bold font below:</p> <ul style="list-style-type: none"> (i). Package TIIGP2-LAO-W01 (subprojects C1-C2): <ul style="list-style-type: none"> • The detailed design for this subproject was undertaken during project preparatory technical assistance (PPTA). Two consultations were held: the first in June 20-21, 2018 had a total of 12 participants, with 5 women 	<p>Consultations held prior to mobilization of the international gender specialist, while women participated, did not include specific discussions on optimizing inclusiveness, gender responsiveness, and employment opportunities during and after construction. Women's voices were not explicitly documented.</p> <p>To address the gaps, it is proposed that the two consultations to be considered for this indicator are: 1) at pre-construction phase during the pre-hiring phase; and 2) during construction at mid-term or towards completion phase.</p> <p>A round of follow-up monitoring consultations by the I/NGS is proposed for the Quarter 2, 2022 in preparation for the mid-term review, particularly for C1/C2 and V3/V4..</p>

⁵ Tourism and Hospitality Enterprise Survey of Employment and Skills in Lao PDR, 2021: Research Findings and Employment Projections, 2021-2026, Skills for Tourism Project (LAO/029), Ministry of Education and Sports, September 2021).

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<p>or 38 %; and on October 17-18, 2018 with 37 participants, 7 of women were women. The total participation for both consultations was 49, of whom 12 were women, or 24 %.</p> <p>(ii). Package TIIGP2-LAO-W02 (subproject V1):</p> <ul style="list-style-type: none"> • Consultations with local stakeholders on the design planning process was carried out on 15 August 2019, with PIU (Vientiane Province) and local stakeholders on the conceptual design at Nam Ngum Tourist Information Center (22 total/ 5 women), • A follow up workshop with the Vientiane Province PIU and other stakeholders on conceptual design was held at Vientiane Province Culture Hall on 16 September 2019 (31 total / women 6) • The Gender Specialists (IGS and SGS) met with the project team and village representatives (total 12; 8 women) on October 19, 2019 on the GAP target of women’s representation in consultations and for them to equally benefit from the improvements in infrastructure. • Pre-construction, pre-hiring meeting and gender orientation held by the gender specialists on 19 August 2021 with representatives of the construction firm and the village men and women in attendance (21 total/ 9 women). <p>(iii). Package TIIGP2-LAO-W03 (subproject V2):</p> <ul style="list-style-type: none"> • For the Kaeng Yui Waterfall Access Improvements (V2), a consultation meeting on the design planning and feedback process was held in Na Douang village on 16 August 2019 (28 total/ 9 women). • The IGS and SGS met with 18 village residents (11 women) on October 20, 2019. Women help as collectors of visitors’ fees at the entrance of the fall, sell food at the stalls and are part of the 8 groups working on community-based tourism. The homestay program has 69 village participants (57 women). • The third was a pre-construction and pre-hiring consultations on 19 August 2021 when the I/NGS met with representatives of Na Douang Village and the contractors (21 total/ 9 women). They were oriented on the GAP provisions and ensuring 50 % representation of women and on hiring local unskilled workers, 10 % of who are women; and the gender and safety provisions in the work site for women workers. <p>(iv). Package TIIGP2-LAO-W03/3a (subprojects V3 and V4):</p>	

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<ul style="list-style-type: none"> • Consultation workshops were held at the Vang Vieng PIU office on 16 August 2019 (total 17/ women 2), with the participation from local stakeholders on the planning and design process; then a follow up workshop on 17 September tackled the draft conceptual design report (total 25/ women 5). <p>(v). Package TIIGP2-LAO-W04 (subproject V5):</p> <ul style="list-style-type: none"> • Public consultations were held on 19 June 2018. First consultations were held in Vang Vieng followed by on site consultations at the land fill location with the participation of provincial and district officials (12 total/ 4 women). • On-site consultations in Ban Phon Vieng where employment opportunities were discussed with local stakeholders at the improved landfill were held on 13 October 2018 (38 total/ 21 women) • Another round of consultations was held on 17-18 Oct. 2018 focusing on design and future operation of the landfill and environmental considerations for detailed design and operation (37 total/ 7 women). • Site visits were carried out for the Vang Vieng Landfill (V5) subproject on 16-17 September 2019 to assess the situation of the informal waste pickers working at the landfill. The visit concluded that most (11 of 14) of the waste pickers come from the Khmu ethnic group, that most (10 or 14) are women, and that all (14 of 14) receive over 10% of their average income from collecting and selling waste from the landfill. • At the Vang Vieng landfill village site, the IGS and NGS had a dialogue with 28 village residents and some PIU staff (17 women) on 20 Oct. 2019. The village women expressed concerns over the high cost of garbage fee collected from them considering that they live next to the landfill, the infrequency of trips of the old garbage trucks (instead of the agreed weekly trip), the uncovered on the truck that leave a trail of litter on the road, the bad road access, and the bad smell and proliferation of flies from the inadequate treatment of the landfill, and the lack of protective gears such as gloves, masks and boots. The PIU agreed to support the request for discounted garbage fee and to request for protective gears. • Preconstruction and pre-hiring consultation were conducted on 20/8/2021 for contractors, PIU & stakeholders had 57 % women participants (23 total/13 women) by the IGS/NGS. The field 	

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
<p>Target 3: At least 50% of people consulted are women.</p> <p>(DMF output indicator 1f)</p>	<p style="text-align: center;">engineers who represented the contractors expressed support for women’s recruitment as unskilled labor during the meeting.</p> <p>Ongoing</p> <p>As of December 2021: Overall: 50% (22 out of 44) of people consulted to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction were women.</p> <p>Package TIIGP2-LAO-W02 (subproject V1):</p> <ul style="list-style-type: none"> The Preconstruction and Job Opportunities and Gender Orientation was conducted on 19/8/2021 for contractors, PIU & stakeholders (21 total/9 women) =42.85% (not achieved) <p>Package TIIGP2-LAO-W04 (subproject V5)</p> <ul style="list-style-type: none"> The Preconstruction and Job Opportunities and Gender Orientation was conducted on 20/8/2021 for contractors, PIU & stakeholders (23 total/13 women) = 56.52% (achieved) <p>In both work sites, women community leaders expressed interest in applying for the unskilled worker slots and for their family members. They also inquired if the youth (16-17 years old) may apply as unskilled workers. They were informed of the Lao law permits employment of children who are 14-17 years old in 'light work', defined as work that is not harmful to the health or development of a child and does not obstruct attendance at school or participation in professional guidance or vocational training.</p> <p>As of 31 March 2022:</p> <p>i). Works Package: TIIGP2-LAO-W01: Sub-project C1: Nakasang Access Road and Port Rehabilitation Sub-project C2: Don Det-Don Khone Access Improvements No gender-related consultations conducted for this period.</p> <p>(ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements Sub-project V1: Nam Ngum Reservoir Access Improvements Women comprised 43 % of the participants in consultations; not achieved</p> <p>(iii). Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements Sub-project V2: Kaeng Yui Waterfall Access Improvement Women comprised 43 % of participants in consultations; not achieved</p>	<p>Around 39% of participants in consultations held on detailed design prior to 2020 were women. These consultations had no clear gender agenda and women’s voices were not documented.</p> <p>As mentioned above, it is planned to conduct additional consultations with a clear gender focus, as follows: 1) at pre-construction phase during the pre-hiring phase; and 2) during construction at mid-term or towards completion phase. Some have already taken place and more are planned.</p> <p>The National GAD specialist (NGS) will coordinate with PMCES consultant and contractors on the schedule of pre-construction on-site consultations, listing of low-skilled job posts and number of slots for women, and work-days duration. She will also attend the on-site consultations.</p> <p>The NGS will Coordinate with the PIU-GAD focal persons to ensure the significant participation of women as potential low- skilled workers during pre-construction</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	Sub-project V3: Western Loop Rural Access Road and Bridge Improvement (iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal Sub-project V4: Vang Vieng Urban Renewal No consultations conducted for this period. (v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements Sub-project V5: Vang Vieng Solid Waste Management Improvements 57 % women among the participants of consultations; Achieved.	consultations, and monitor their work conditions during construction. Same recommendation as in Target 2: A round of follow-up monitoring consultations is proposed for the Quarter 2, 2022 in preparation for the mid-term review, particularly for C1/C2 and V3/V4.
Objective 2. Promote women's economic employment and safety.		
Target 4: At least 300 ⁶ entrepreneurs (60% women) receive SME support services (2017 baseline:0) (DMF output indicator 3d)	<u>Ongoing:</u> The list of SMEs supported during 2019-2020 is being compiled. Instead of training participants in SME activities, the unit to be counted is the enterprise owned or co-owned and/or managed by the women themselves. To date, data are being clarified on the number of entrepreneurs who received SME support from the project i.e. support DMN-endorsed SME development activities. Data available as of December 2021: 45.88 % (491 out of 1,070) participants in SME development activities were women.	For the mid-term review, it is suggested that this target be moved to Output 3, Objective 8. Moreover, this target corresponds to DMF indicator 3d which is under Output 3. SME needs assessment is ongoing and the list of targeted SMEs to be supported by the project will be clarified up to Q2, 2022.
Target 5: At least 10% of unskilled workers hired for construction works are local women (2017 baseline: ~10%).	<u>Ongoing. Partially achieved.</u> The project's GAP is included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04. As of March 2022: <ul style="list-style-type: none"> • TIIGP2-LAO-W01: <ul style="list-style-type: none"> ○ In sub-project C1: Nakasang Access Road and Port Rehabilitation, there are 2 local women (18.2 %) out of 11 total number of unskilled workers. (Achieved) 	The GAD specialist will coordinate with PMCES Consultant and the contractors through the resident engineer on the schedule of pre-construction on-site consultations, the list of low-skilled job posts and number of slots for women, and work-days, and will also attend the on-site consultations.

⁶ The previous figure listed is 500 based on the total count of Cambodia and Laos. This is now disaggregated to 300 only for Lao PDR.

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<ul style="list-style-type: none"> ○ In sub-project C2: Don Det -Don Khone Access Improvements, there are 3 local women (6.8%) hired out of the total 44 unskilled workers. (Not achieved). • TIIGP2-LAO-W02: <ul style="list-style-type: none"> ○ In sub-project V1: Nam Ngum Reservoir Access Improvements. there are 3 local women (20%) out of 15 total number of unskilled workers. (Achieved) • TIIGP2-LAO-W03: <ul style="list-style-type: none"> ○ In sub-projects V2: Kaeng Yui Waterfall Access Improvement and V3: Western Loop Rural Access Road and Bridge Improvement, there are 7 local women (39%) hired out of the total 18 unskilled workers. (Achieved). • TIIGP2-LAO-W03a: <ul style="list-style-type: none"> ○ In sub-project V4: Vang Vieng Urban Renewal. Not hiring yet. • TIIGP2-LAO-W04: <ul style="list-style-type: none"> ○ In sub-project V5: Vang Vieng Solid Waste Management Improvement there are 3 local women (6%) hired out of the total 51 unskilled workers. (Not achieved) 	<p>Further action: Follow-up discussions with contractors to ensure the target percentage of unskilled female local workers are met</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
<p>Activity 1: Contractors ensure separate access to water and sanitation facilities for women and men in construction sites and separate quarters, as well as suitable worker safety training, equipment.</p>	<p>Achieved.</p> <ul style="list-style-type: none"> - On 8 - 13 February 2021: Nakasang, Champassak: Project Director, audit, finance officer of MICT and NGS visited all subprojects in Champasak: The offices and other quarter of the camp are very orderly. There are separate toilets and separate quarters for male and female workers. The training on safety in construction was conducted for both for male and female workers. Safety equipment and gears, i.e. helmets, vests, gloves were provided to all construction workers. - On 19-20/8/2021. After consultation meeting, the International and National gender specialists visited the subproject V1 (VTE province- Nam Ngum) and subproject V5 (Vang Vieng Landfill). The camp has installed separate toilets for men and women. There are also health safety nets against flies around the areas of worker rooms. There is a temperature scan at the entrance of the field office. There are safety helmets and vests worn by workers. <p>As of March 2022: M&E specialist coordinated with PIUs. It is reported by PIU that all Contractors installed separate water and sanitation facilities for women and men in construction sites, separate quarters, as well as suitable worker safety training, equipment. (Achieved)</p>	
<p>Activity 2: Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p>	<p>Achieved.</p> <p>In all sub-project areas, the Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention via meeting/training and IEC campaigns</p> <p>Relevant GAP provisions are included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04. The contracts for W02, W03 and W04 also included budget in the BOQ for the contractor to conduct consultations and awareness raising activities during construction on gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p> <p>The IGS prepared the slides of core messages that the NGS translated and explains as appropriate to the site. There is also a list of GAD / HIV-AIDS resource persons in the province that are listed in the resource pool.</p>	<p>NGS and PIU-GAD Focal persons will do follow-up quarterly monitoring with contractors on site. Checklists are already provided by the GAD specialists.</p> <p>The Lao translation of the checklists and related tools needs review for accuracy and reader-friendliness.</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<p>The GAD specialists also compiled lists of gender resource persons/service providers and information materials on HIV-AIDS, STI, gender-based violence and child labor exploitation to be used for these activities.</p> <p>The first of the series of gender safeguards orientation was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National GAD specialist on February 8-11, 2021. For the series of 3 consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%.</p> <p>Conducted IEC campaign in Nam Ngum Reservoir on 21-22 December 2021 (Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements-Subproject V1: Nam Ngum Reservoir Access Improvements. (Total participants 31, women: 8)</p> <p>Conducted IEC campaign in Vang Vieng on 23-25 December 2021 (Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements. (Total participants 106, women: 46)</p>	
Objective 3. Improve gender design features of tourism facilities to support economic empowerment.		
<p>Target 6: All women vendors return to improved market space after construction (2017 baseline: ~80% (120 women).</p>	<p>Ongoing: The design of all subprojects prioritizes minimum displacement of vendors and return to same or nearby market spaces of better quality.</p> <p>The data on the name list of HH (including asset registration) that are affected by the construction were obtained from the Social Safeguards Specialist. NGS will quantify the number of the permanent and mobile vendors that were removed due to the construction and will follow up to ensure that all women vendors return to improved market space after construction.</p> <p>M&E Specialist and MICT Gender Focal person visited the sub-project areas to participate in the Village meeting on compensation of the effected HHs conducted by Social Safeguard Specialist (April - May 2022)</p> <p>Achieved:</p>	<p><u>Partially achieved</u>; need more data on Vang Vieng sub-projects. NGS will coordinate with 14 GAD Focal Persons in PIUs GFP in 7 subprojects on encoding the list of market vendors before and after construction.</p> <p>This concern affects the project sites in Nam Ngum, Nakasang and Kaeng Yui. Resettlement plans will include details. The 80% target among vendors will be subject to validation of the sex-disaggregated baseline data of vendors.</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<p>As of March 2022:</p> <ul style="list-style-type: none"> • TIIGP2-LAO-W01: -achieved <ul style="list-style-type: none"> ○ In sub-project C2: Don Det -Don Khone Access Improvements. Of the 11 effected HHs, there is 1 female-headed household (FHH). All of them were compensated as defined in Impact and compensation Agreement of the project). • TIIGP2-LAO-W02: -achieved <ul style="list-style-type: none"> ○ In sub-project V1: Nam Ngum Reservoir Access Improvements. Of 47 effected HHs, there are 10 FHHs . All of them were compensated as defined in Impact and compensation Agreement of the project). • TIIGP2-LAO-W04: <ul style="list-style-type: none"> ○ In sub-project V5: Vang Vieng Solid Waste Management Improvement. Of 14 effected HHs, there are 4 FHHs. All of them were compensated as defined in Impact and compensation Agreement of the project). • TIIGP2-LAO-W03: (on-ging) <ul style="list-style-type: none"> ○ In sub-projects V2: Kaeng Yui Waterfall Access Improvement and V3: Western Loop Rural Access Road and Bridge Improvement, 1 Community (all effected HHs, male and female effected HHs were compensated). 	<p>In practical terms, women vendor” is not clearly defined. Usually, wife and husband own the vendor, however wife is more active. However, the term “female headed households” is used. A female headed households refers to a woman in charge of managing the family as a result of divorce, separation, immigration, or widowhood.</p> <p><u>Remaining tasks:</u> The IGS, M&E Specialist and MICT Gender Focal person will follow up the remaining sub-projects.</p>
<p>Target 7: At least 80% (80 women) of newly constructed shop owners/operators are women.</p>	<p><u>Ongoing / not yet due</u> Most of the planned newly constructed shops are designated for existing sellers whose facilities will be upgraded.</p> <p>Construction works are being carried on site by the Contractors and not completed yet, especially (i) Contract TIIGP2-LAO-W02 (shophouses in Marina area are not constructed yet as of today because of resettlement issues); (ii) Contract TIIGP2-LAO-W03 (Facilities in Kaeng Yui Landscape are not constructed yet as of today); and (iii) Contract TIIGP2-LAO-W01 (no facility will be constructed following the original design/DED).</p>	<p>This concerns Nakasang, that may have some new stalls, and Kaeng Yui, that may have more market stalls than before construction. The DED and RP are yet to update the list of shops and shop owners.</p> <p>IGS and M&E Specialist will follow up with PMCES consultants and PIUs to ensure that at least 80% (80 women) of newly constructed</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
<p>Activity 3: Infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations.</p>	<p><u>Ongoing.</u> For detailed designs for packages TIIGP2-LAO-W01 (subprojects C1, C2) and TIIGP2-LAO-W04 (subproject V5) prepared during project preparation: Road shoulders, access for people with disabilities were designed as follows.</p> <ul style="list-style-type: none"> • Roads are designed according to established and recent national standards and guidelines. • Roads and foot paths are also designed to maximize available area in the available alignments. • Public lighting is included at the Vang Vieng Landfill (V5), in the Nakasang town/port improvement (C1), and on the bridge between Don Det and Don Khone (C2). • Separate areas with showers, toilets, lockers etc. for male and female workers are planned for the Vang Vieng landfill subproject (V5). • Site buildings at the Vang Vieng landfill site will be accessible for disabled, included HCWC (V5). • Road safety instructions will be a part of subsequent project phases, however the design criteria used have road safety as a key basis. • No specific issues related to gender design features were raised during the consultations with the IAs and other stakeholders. <p>These provisions have been integrally retained in the final DED for TIIGP2-LAO-W01 (subprojects C1&C2) and in the revision of DED for TIIGP2-LAO-W04 (subproject V5).</p> <p>For TIIGP2-LAO-W02 (subproject V1), TIIGP2-LAO-W03 (subprojects V2, V3) and TIIGP2-LAO-W03a (subproject V4):</p> <p>Gender and disability design features have been considered and incorporated in the detailed design. For example, for subprojects V1 (Nam Ngum) and V2 (Kaeng Yui), main areas and facilities, including public toilets, will be wheelchair-accessible. The IGS reviewed the project design and found the gender features included.</p>	<p>shop owners/operators are women.</p> <p>The NGS will attend some of consultations during pre-construction, construction and post-construction in coordination with the PMCES resident engineer to ensure that gender design opportunities are maximized and properly implemented.</p> <p>The IGS and NGS will follow up with PIU GAD focal persons given checklists and guidelines on gender and road construction.</p>
<p>Activity 4: Infrastructure user charges (e.g. market stall rent and waste collection fees) are</p>	<p><u>Ongoing</u> TIIGP2-LAO-W04 (subproject V5): Residents of Vang Vieng expressed concerns about affordability of garbage collection fees during a dialogue with</p>	<p>The NGS will validate if this infrastructure user fees concerns Don Det-Don Khone too, if the</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
affordable to male and female users.	<p>GAD specialists and PIU on 10 October 2019. Affordability of user charges has been considered in the outline and detailed design. The PMCES Consultant institutional specialists will conduct consultations with users on user charges and include the results in O&M planning.</p> <p>TIIGP2-LAO-W02 (subproject V1): Affordability of replacement shops and residences for the affected businesses and households at the marina at Nam Ngum has been carefully considered and consultations held with affected men and women. The updated resettlement plan now specifies that the first-year rent will be waived, years 2-3 will be reduced by 50%, to ensure affordability and allow time for the businesses to build up and generate sufficient revenue to afford the full rental fee which will kick in in year 5.</p>	<p>proposal to improve the SWM system there is approved.</p> <p>IGS and M&E Specialist will follow up with Institutional Development Specialist consultants and PIUs to ensure that Infrastructure user charges (e.g. market stall rent and waste collection fees) are affordable to male and female users.</p>
Objective 4. Ensure women's equal participation in gender-sensitive IEC programs to mitigate tourism's social risks.		
<p>Target 8: 50% of IEC facilitators trained by the project are women.</p>	<p><u>Achieved</u></p> <p>The provincial GAD focal persons, 50 % of who are women, will serve as the lead on-site IEC facilitators. They had basic gender orientation in 2020 and a follow-up training on the IEC campaign and the use of the IEC materials will be undertaken from August to October 2021. They will coordinate with the Lao Women's Union and village authorities in the project sites.</p> <p>In Q3 2021, MICT appointed Ms. Bounkheua Chansy as national gender focal person and facilitator for MICT. She attended orientation meetings with the IGS/NGS and ADB gender focal person.</p> <p>In Q4 2021, IEC facilitators (1 male and 1 female) of PIUs of Vientiane Province and Vang Vieng are trained to conduct IEC Campaigns for two Works Packages:</p> <p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021).</p>	<p>The NGS will coordinate closely with the PIU GAD focal persons to prepare for field training. Their follow-up training as IEC facilitators is proposed to be conducted in Q2-2022.</p> <p>Clarify the roles of the MICT GAD Focal Persons, including those under the Departments of Tourism Development, in terms of sustaining the gender-responsive measures in Lao tourism.</p>
<p>Target 9: At least 50% of people reached by gender-sensitive IEC campaigns are women (2017 baseline: 0% women).</p>	<p><u>Ongoing; Not yet Achieved</u></p> <p>IEC campaigns were conducted for all subproject areas.</p> <p>1) The first of the series of gender safeguards orientation (IEC campaigns) was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National GAD specialist on February 8-11, 2021. For the series of 3</p>	<p>More than 85% of the total women in the construction site participated in the IEC campaigns.</p> <p>However, given that to the number of male participants is</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<p>consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%.</p> <p>2) Conducted IEC campaign in Nam Ngum Reservoir on 21-22 December 2021 (Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements-Subproject V1: Nam Ngum Reservoir Access Improvements. (Total participants 31, women: 8 or 26 %)</p> <p>3) Conducted IEC campaign in Vang Vieng on 23-25 December 2021 (Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements. (Total participants 106, women: 46 or 43 %)</p>	<p>much higher than female participants, it is not reasonable to define the target of 50% out of total number of participants.</p>
<p>Activity 5: IEC materials are gender-sensitive (i.e. without gender bias/stereotypes) and published for each topic covered, e.g. (i) traffic and boating safety, (ii) HIV/AIDS prevention, (iii) human trafficking prevention and (iv) solid waste management</p>	<p>Achieved</p> <p>GAD specialists have scanned and identified appropriate gender-sensitive campaign materials from UNFPA, and national government agencies. IEC reference/training Manual is being prepared by the International Gender Specialist.</p> <p>National Gender Specialist has collected some brochures, flyers, posters and others related materials on HIV- AIDS, human trafficking prevention, violence against women and children, from different related national and international organizations such as ILO, UNFPA etc.</p> <p>Based on this, IEC material packages have been prepared and to date distributed in the construction sites and to the surrounding communities during IEC Campaigns conducted in Vientiane Province for works packages TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021).</p>	<p>Gender-sensitive IEC campaigns will be conducted on-site as soon as workers are recruited at construction phase within Q1-2022. A template for documentation of people reached by the IEC campaign will be provided during the consultations on-site.</p>
<p>Output 2: Capacity to implement ASEAN Tourism Standards strengthened</p>		
<p>Objective 5. Promote women's leadership.</p>		
<p>Target 10: At least 30% of ASEAN tourism standards certification board members and assessors are women (2017 baseline: 0).</p>	<p>Achieved</p> <p>The national tourism standard assessment and certification committees (equivalent to the “certification bodies” referred to in the PAM) have been established for all seven standards and ASTA.</p> <p>Overall: 40.70 % (81 women out of 199 members and assessors)</p>	<ul style="list-style-type: none"> Gender specialists to coordinate with the Tourism Development Department and the Tourism Management Department, including with the gender focal persons, to hold orientation training to

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
(DMF output indicator 2a)	<p>National: 51.06 % (48 women out of 94 members and assessors):</p> <ul style="list-style-type: none"> • ASEAN Green Hotel: 61.53% (8 women out of 13); dated 21/07/2021 • ASEAN Spa Service: 63.63% (7 out of 11); dated 21/07/2021 • ASEAN Homestay Standard: 33.33% (3 out of 9); dated 27/08/2021 • ASEAN Public Toilet Standard: 44.44% (4 out of 9) (official appointment awaiting signature) • ASEAN Clean City Standard: 47.05% (8 out of 17); dated 11/08/2021 • ASEAN CBT Standard 22.22% (2 out of 9) dated 14/09/2021 Not Achieved • ASEAN MICE Standard: 61.54% (8 out of 13); dated 25/06/2021 • ASTA: 61.53% (8 out of 13) 09/2021 (waiting for signature) <p>Provinces: 31.43% (33 women out of 105 members and assessors):</p> <ul style="list-style-type: none"> • Champasak Province: 34% (14 out of 41) dated 22 June 2021 • Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 • Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 • Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 Not Achieved 	<p>integrate the principles of the gender-responsive ASEAN Tourism in their certification standards.</p> <ul style="list-style-type: none"> • In the last ADB review mission, it was agreed to use the overall percentage of the total 8 Standards rather than for each of the standard. ADB Gender specialist however advised that the ASEAN secretariate should have an explanatory note on why the percentage of women could not be achieved, e.g. ASEAN CBT Standards with 28.6%
<p>Target 11: At least 35% of ASEAN tourism standards trainers are women (2017 baseline: 0)</p>	<p>Partially Achieved</p> <p>There are 12 Master Trainers (5 females or 42%) who train other trainers at provincial level. – achieved; 62 National trainers (34 females or 62%)- achieved; 105 Provincial trainers (33 females or 31.43%)- not achieved</p> <p>Master Trainers: Overall 42 % (5 out of 12)</p> <ul style="list-style-type: none"> ○ ASEAN Green Hotel & ASEAN Spa Service: 50% (1 out of 2); ○ ASEAN Homestay Standard: 50% (1 out of 2); ○ ASEAN Public Toilet Standard: 0% (0 out of 1) -Not Achieved ○ ASEAN Clean Tourist City Standard: 67% (2 out of 3); ○ ASEAN CBT Standard 0% (0 out of 1) -Not Achieved ○ ASEAN MICE Standard: 0% (0 out of 2); -Not Achieved ○ ASTA: 100 % (1 out of 1) <p>National Trainers: Overall 55% (34 out of 62)</p> <ul style="list-style-type: none"> ○ ASEAN Green Hotel: 67% (2 out of 3); ○ ASEAN Spa Service: 67% (2 out of 3); 	<ul style="list-style-type: none"> • Gender specialists to coordinate with the Tourism Development Department and the Tourism Management Department, including with the gender focal persons, to integrate the principles of the ASEAN GAD Tourism Manual in their certification standards. • A one-day orientation session on Gender-Responsive Lao Tourism is proposed in Q2 of 2022 for certification board members/ assessors and tourism standard trainers. .

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
	<ul style="list-style-type: none"> ○ ASEAN Homestay Standard: 100% (2 out of 2); ○ ASEAN Public Toilet Standard: 33% (1 out of 3) Not Achieved ○ ASEAN Clean Tourist City Standard: 100% (2 out of 2); ○ ASEAN CBT Standard 22% (2 out of 9) -Not Achieved ○ ASEAN MICE Standard: 67% (20 out of 30); ○ ASTA: 30% (3 out of 10) Not Achieved <p><u>Provinces: 31.43% (33 women out of 105 members and assessors):</u></p> <ul style="list-style-type: none"> ● Champasak Province: 34% (14 out of 41) dated 22 June 2021 Not Achieved ● Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 Not Achieved ● Vang Vieng District: 30 % (9 out of 30); dated 14/06/2021 Not Achieved ● Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 Not Achieved 	
<p>Target 12: At least 45% of ASEAN tourism awards selection panel members are women (2017 baseline: 0).</p>	<p><u>Not- achieved</u> ASEAN tourism standards certification board members, assessors and ASEAN tourism awards selection panel members have the same set of members.</p> <p>Overall: 40.70 % (81 women out of 199 members and assessors)</p>	
<p>Objective 6. Promote equal access to ASEAN tourism standards training and information</p>		
<p>Activity 6: ASEAN tourism standards manuals translated to Lao language.</p>	<p><u>Achieved</u> Translation of seven ASEAN Tourism Standards were completed. Six out of seven standards were adapted to national standards, one is used in its original form (Green Hotel Standard). All seven final standards were published in Lao language.</p>	
<p>Target 13. At least 40 % of women participants in ASEAN tourism standards training for businesses are women.</p>	<p>Ongoing. As of December 2021, a total of 623 women participants (37%) out of 1,696 total participants participated in ASEAN tourism standards training for businesses.</p> <p>(No ASEAN tourism standard training conducted during Jan-March 2022)</p>	<p>Organize orientation sessions on gender-responsive ASEAN tourism standards to be integrated in training women in tourism business.</p>
<p>Output 3: Institutional arrangements for tourism destination management and infrastructure O&M strengthened</p>		
<p>Objective 7. Promote gender balanced project management.</p>		
<p>Target 14: At least 5,000 residents and tourism workers (50% women)</p>	<p><u>Ongoing.</u></p>	

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
<p>participated in destination management training and awareness-raising activities. (2017 baseline: 0) (DMF output indicator 3c)</p>	<p>As of 31 March 2022, of the residents and tourism workers who have participated in destination management training and awareness-raising activities are 2,051 or 47.5% were women (2,051 out of 4,317)</p>	
<p>Target 15: Women comprise at least 30% of project steering committee members. (2017 baseline: ~25% (4 women))</p>	<p>Ongoing: As of March 2022.</p> <p>National: Agreement 13/July/2021; Total 6; 3 female, 3 males (female 3/6=50%) Provinces: Total of 5; 1 female, 4 males (female 1/5= 20%) (1) Champasak Province (Agreement February 2022) 1 male and 1 female (50%) (2) Vientiane Province (Agreement 16 February 2022): 1 male (3) Vang Vieng District (Agreement 2 March 2022) 1 male (4) Luang Prabang province (Agreement 2 February 2022): 1 male</p>	<p>Clarify the term of office of committee members and encourage female members to be appointed, should there be a turn-over of members.</p>
<p>Target 16: Women hold 30% of project director and deputy director positions. (2017 baseline: 20%).</p>	<p>Achieved: As of March 2022</p> <p>National: Total 2; 1 female, 1 male (female 1/2 =50%) Provinces: Total of 9; 3 females, 6 males (female 3/9= 33%) (1) Champasak Province: 2 males (female 0%) Project Director - male; Project manager - male (2) VTE Province: 1 female and 1 male: (female 50%) Project Director - female; Project manager - male (3) Vang Vieng District -1 female and 2 males: (female 33%) Project Director- male; Project Manager – female; Board of Committee- male (4) Luang Prabang province: 1 female and 1 male: (female 50%) Project Director – female; Project Manager: male</p>	
<p>Target 17: At least 40% of overall PCU and PIU staff positions are held by women (2017 baseline: 34%).</p>	<p>Achieved:</p> <p>National PCU: Total of 6; 2 males and 4 females or 67% Provincial PIU: Total of 35; 20 males and 15 females or 42.8% (1) Champasak Province, 5 males; 3 females or 37.5%) (2) VTE Province: 6 males; 4 females or 40%) (3) Vang Vieng District , 5 males; 4 females or 44%) (4) Luang Prabang province, 4 males; 4 females or 50%)</p>	<p>The NGS will put the list of people into the data base.</p>

Gender Action Plan (GAP) ³	Progress to date (up to 31 March 2022)	Issues and Challenges ⁴
<p>Target 18: At least 30% of PCU and PIU staff that attend technical and project management training are women.</p>	<p>Achieved: As of March 2022, 46% of PCU and PIU staff that attend technical and project management training are women. (201 women out of 435)</p> <p>(No training conducted for PCU and PIU during Jan-March 2022)</p>	
<p>Objective 8. Promote women's representation in destination management network (DMN) and infrastructure O&M entities.</p>		
<p>Target 19: DMN managers comprise at least 30% women (2017 baseline: ~30%).</p>	<p>Achieved</p> <p>National & Provincial DMN: Total of 35, 18 males; 17 (48.5% females)</p> <p>VTE Capital (Agreement on 25 November 2021) 5 female, 5 males (female 5/10= 50%)</p> <p>(1) Champasak Province (Agreed on 3 Dec 2021) total of 7: 4 males; 3 females or 43%</p> <p>(2) Vientiane Province (Agreed on): total of 8: 4 males; 4 females or 50%</p> <p>(3) Vang Vieng District: (Agree on 28 March 2022) Total of 5: 3 males; 2 females or 40%)</p> <p>(4) Luang Prabang province (31 December 2021) : Total of 5: 2 males; 3 female or 60%</p>	<p>GAD Specialists to coordinate with the MICT-TDD GAD focal persons on promoting responsive elements in the DMN</p> <p>Report to be updated with updated membership from Vientiane Province and Vang Vieng District</p>
<p>Target 20: Women comprise at least 40% of total DMN membership (2017 baseline: ~30%).</p>	<p>Achieved</p> <p>National & Provincial DMN: Total of 55, 27 males; 28 (50.90% females)</p> <p>VTE Capital: Total of 12: 6 males; 6 female or 50%</p> <p>(1) Champasak Province: Total=11: 5 males; female 6 or 54%</p> <p>(2) Vientiane Province: Total =10: 6 males; 4 female or 40%</p> <p>(3) Vang Vieng District: Total =12: 6 males; 6 females or 50%</p> <p>(4) Luang Prabang province: Total = 10: 4 males; 6 female or 60%)</p>	<p>Report to be updated with updated membership from Vientiane Province and Vang Vieng District</p>

<p>Target 21: At least 30% of 150 public works and tourism site managers (90 public works and tourism site managers in Lao PDR) are women, with skills, equipment, and budget needed to effectively develop and implement tourism management plans and infrastructure O&M (2017 baseline: 0) (DMF output indicator 3a)</p>	<p>Ongoing: No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2022-2023.</p>	<p>GAD specialists to review the content of site management plans and O&M plans and provide feedback / suggestions on gender responsiveness.</p>
<p>Target 22: Community tourism groups involving women and youth (at least 40% women and girl's membership) are established or strengthened in all sites with community-managed tourist attractions.</p>	<p>Ongoing. A number of sites in the project target areas are community managed. These will be identified and membership recorded once infrastructure subproject construction is underway in preparation of their future involvement in site operation. During the course of project implementation additional community tourism groups may be established, and their capacity built.</p> <p>No data are available.</p>	<p>Propose specific affirmative gender measures to capacitate the women and youth to involve themselves in identified community-managed tourism sites.</p> <p>International Gender Specialist, M&E Specialist will work with Tourism specialist to coordinate with PIU)</p>
<p>Target 23: At least 50% of participants in tourism-related service training are women (2017 baseline: ~70%).</p>	<p>Achieved. As of March 2022, total participants are 579, 308 women (53%).</p> <p>Data are being reviewed and will be updated in future quarterly reports. No tourism-related services training conducted during Jan-March 2022.</p>	<p>GAD Specialists will coordinate with the MICT GAD focal persons for technical assistance in the inclusion of gender module in tourism-related service training.</p>
<p>Objective 9. Improve gender mainstreaming capacity to implement and monitor the GAP and report gender impacts.</p>		

<p>Target 24: 50% of 18 (10 for Lao PDR) gender focal persons appointed to PCUs, PMUs, and PIUs are men.</p>	<p>Achieved. The International Gender Specialist (IGS) was recruited on 26 August 2019 and has been working closely with the National Gender Specialist (NGS). They consulted with the PCU officers, the PMCES Consultant and M&E consultants.</p> <p>During the IGS' first in-country mission, she provided gender orientation training to PCU members and project consultants (18 attended, 10 were women) on 21 Oct. 2019. This was followed by a series of gender consultation workshops on 9-10 Oct 2019 with PIU-Vang Vieng, Ban Naduang and Ban Phon Vieng (target sub-project sites) and Sengsavang village authorities. A total of 103 participated, 40 (39 %) of whom were women.</p> <p>A series of one-day trainings on GAP Implementation and Documentation to PIUs and gender focal persons in Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020, in Champasak on 3-6 February 2020, and Luang Prabang on 10-12 February 2020, to discuss with GAD focal persons the GAP indicators that they have to monitor, document and report quarterly, and the case study outline of GAD impact stories they have to identify, monitor and document towards the mid-term project review. A total of 86 participated, 55 (64%) of whom were women.</p> <p>The IGS also drafted the contractual provisions for GAD measures in the Works Contract of infrastructure projects. The IGS and NGS put together the orientation modules and presentation materials, and a list of resource pool for the sub-project areas. The module was successfully running by the NGS in Nakasang in February 2021.</p> <p>The IGS and NGS had pre-construction, pre-hiring consultations in Nam Ngum and Vang Vieng on 19-20 August 2021.</p> <p>In consultation with the new Project Director, it was agreed that a training manual on Gender-Responsive Lao Tourism be drafted to organize, document and share the knowledge, skills and systems in integrating gender equality in La tourism with national and local community partners and with government and private sector stakeholders.</p>	<p>Hold orientation and planning session with the newly-designated National Gender Specialist.</p> <p>For the first quarter 2022, organize a training orientation and dry-run of the Training Manual on Gender-Responsive Lao Tourism with an expanded team of GAD focal persons within the PCU, the tourism departments of MICT and the GAD focal persons at provincial levels.</p>
<p>Activity 7: Gender specialists and social development consultants provide gender equality</p>	<p>Achieved The International Gender Specialist (IGS) was recruited on 26 August 2019 and has been working closely with the National Gender Specialist (NGS). They consulted with the PCU officers, the PMCES Consultant and M&E consultants.</p>	<p>The National Gender Specialist role is concurrently held by the</p>

<p>training and GAP implementation training to all project supervision, management, and coordination entities.</p>	<p>During the IGS' first in-country mission, she provided gender orientation training to PCU members and project consultants (18 attended, 10 were women) on 21 Oct. 2019. This was followed by a series of gender consultation workshops on 9-10 Oct 2019 with PIU-Vang Vieng, Ban Naduang and Ban Phon Vieng (target sub-project sites) and Sengsavang village authorities. A total of 103 participated, 40 (39 %) of whom were women.</p> <p>A series of one-day trainings on GAP Implementation and Documentation to PIUs and gender focal persons in Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020, in Champasak on 3-6 February 2020, and Luang Prabang on 10-12 February 2020, to discuss with GAD focal persons the GAP indicators that they have to monitor, document and report quarterly, and the case study outline of GAD impact stories they have to identify, monitor and document towards the mid-term project review. A total of 86 participated, 55 (64%) of whom were women.</p> <p>The IGS also drafted the contractual provisions for GAD measures in the Works Contract of infrastructure projects. The IGS and NGS put together the orientation modules and presentation materials, and a list of resource pool for the sub-project areas. The module was successfully running by the NGS in Nakasang in February 2021.</p> <p>The IGS and NGS had pre-construction, pre-hiring consultations in Nam Ngum and Vang Vieng on 19-20 August 2021.</p> <p>In consultation with the new Project Director, it was agreed that a training manual on Gender-Responsive Lao Tourism be drafted to organize, document and share the knowledge, skills and systems in integrating gender equality in Lao tourism with national and local community partners and with government and private sector stakeholders.</p>	<p>M &E specialist, hence a more consistent alignment of data is being done.</p> <p>For the first quarter 2022, organize a training orientation and dry-run of the Training Manual on Gender-Responsive Lao Tourism to be conducted by the International Gender Specialist with an expanded team of GAD focal persons within the PCU, the tourism departments of MICT and the GAD focal persons at provincial levels.</p>
<p>Activity 8: GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports.</p>	<p>Achieved.</p> <p>The prior annual project s (2019, 2020 and 2021) were reviewed along with the overall Gender Action Plan. Gender focal persons (one male and one female) were appointed for each PIU.</p> <p>All GAD focal persons were oriented on the ADB and Lao PDR gender equality policies and principles in sustainable tourism. Specific women participation targets have been incorporated in the project workplan from 2021 onwards.</p>	<p>The annual plan will be reviewed and adjusted based on the quarterly progress of GAP implementation.</p>

	The GAD specialists drafted their individual and team workplans for 2021 and 2022 based on the GAP.	
Activity 9: PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.	Achieved. Draft PPMS and baseline report were submitted to ADB in Q2 2020. PPMS is being improved and agreed to be finalized by Q1 2022. The International and National Gender Specialists support the monitoring of GAP indicators and alignment and report on GAP progress accordingly.	Periodic consultations with the PMCES Consultant, the M&E specialists and the PCU officers will continue.
Target 25: At least 3 human impact stories on GAP implementation, including women's understanding of, and satisfaction with project design, and improved economic opportunities are documented for publication.	Ongoing. The GAD specialists consulted with PIU gender focal persons on the draft template of gender case studies. PIU-GFPs had orientation on gender guidelines for case studies but will need follow-up refresher and materials when GAD specialist does provincial visits. This case study guideline was shared with them. The 3 human impact stories on GAP implementation are still to be identified.	The GAD specialist will coordinate with the M&E specialists on the design and plan for the human impact stories on GAD and other project impacts and benefits. Photo and video documentation of stories is also being explored.

Annex 10: Status of compliance with Grant Covenants as of 31 March 2022

Item	Covenants	Status of Compliance
	Grant Agreement Article IV: Particular Covenants	
1	Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement.	Partially compliant (ref. safeguards compliance issues reported below)
2	Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Compliant <ul style="list-style-type: none"> • PCU and PIUs maintain separate accounts and records for the Project • PCU prepares annual financial statements for the Project • Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The 2020 APFS was submitted to ADB on 22 September 2021. The next APFS for FY 2021 is due for submission on 30 June 2022.
3	Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complaint. <ul style="list-style-type: none"> • The first audited APFS (25 December 2018 to 31 December 2019) and auditor's opinion were disclosed on the ADB website on 18 November 2020. • The 2020 APFS was disclosed on the ADB website on 29 September 2021.
4	Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Compliant
5	Section 4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Compliant
	Grant Agreement Schedule 4	

Item	Covenants	Status of Compliance
6	<p><u>Implementation Arrangements</u> The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.</p>	Compliant
7	<p><u>Environment</u> The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.</p>	Compliant
8	<p><u>Land Acquisition and Involuntary Resettlement</u> The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report. Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RP; and (b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p>	<p>Partially compliant</p> <p>Physical displacement in connection with Subproject C1 in Champasak Province (Package TIIGP2-LAO-W01) without prior compensation and/or other entitlements has occurred and, in consultation with ADB, a corrective action plan has been prepared and is being implemented.</p> <p>Shortcomings in the Resettlement Plan (RP) for Subproject V1 at Nam Ngum Reservoir in Vientiane Province (Package TIIGP2-LAO-W02) were discovered shortly prior to contract award. ADB has issued NOL for contract signing with condition that “no LAR activities and economic displacement may occur until all affected households are fully compensated, resettlement is completed, and livelihood restoration activities, where applicable, are initiated”. The contract was signed, and the Contractor has commenced works in “unencumbered and dispute-free land, where no impacts are experienced by affected households” as required per the NOL. A revised and updated RP has been prepared and submitted to ADB, and once ADB has confirmed that the affected households have received the compensation and other entitlements in accordance with the RP, the concerned area will be made available to the Contractor.</p>

Item	Covenants	Status of Compliance
9	<u>Indigenous Peoples</u> The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.	Compliant
10	<u>Human and Financial Resources to Implement Safeguards Requirements</u> The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.	Compliant
11	<u>Safeguards - Related Provisions in Bidding Documents and Works Contracts</u> The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; (c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during' construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP; (d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and (e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.	Compliant IEE/EMPs, RPs and EGDRPs are included in Works bidding documents and contracts, and contracts include provisions that require contractors to make available budget and comply with these documents, and to promptly report any safeguards risk or impacts.
12	<u>Safeguards Monitoring and Reporting</u> The Recipient shall do the following: (a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.	Compliant.
13	<u>Prohibited List of Investments</u> The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Compliant

Item	Covenants	Status of Compliance
14	<p><u>Labor Standards, Health and Safety</u></p> <p>The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women. The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.</p>	Compliant
15	<p><u>Gender and Development</u></p> <p>The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&E) data by sex and ethnicity.</p>	<p>Compliant</p> <ul style="list-style-type: none"> • GAP is being implemented with support from Gender Specialists (individual consultants) • GAP is included as binding document in bidding documents and works contracts • GAP implementation is adequately resourced • Updated GAP implementation progress reports are attached to quarterly reports.

Item	Covenants	Status of Compliance
16	<p><u>Counterpart Support</u> The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and Consulting Services contract.</p> <p>The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p>	<p>Compliant</p> <p>On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households.</p> <p>On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million.</p>
17	<p><u>Consultation with Stakeholders</u> The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p>	Compliant
18	<p><u>Governance and Anticorruption</u> The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p> <p>The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p>	Compliant

Annex 11: ASEAN Tourism Standards Certification Since 2008

Standard	Awarded
Homestay <ul style="list-style-type: none"> ▪ Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province ▪ Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province ▪ Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province 	<p>2016, 2019</p> <p>2017, 2019</p> <p>2017, 2019</p>
Clean Tourist City <ul style="list-style-type: none"> ▪ Luang Prabang City, Luang Prabang Province ▪ Pakse Champasak ▪ Vientiane Capital ▪ Xay District, Huaphan Province 	<p>2018, 2022</p> <p>2022</p> <p>2020</p> <p>2022</p>
Community-Based Tourism <ul style="list-style-type: none"> ▪ Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province ▪ Ban Konglor (Konglor cave site), Khounkham District, Khammouane Province ▪ Namkat Yor La Pa resort, Xay District, Oudomxay Province ▪ Gibbon Experience, Luang Namtha Province ▪ Nalan Trails, Nam Ha NPA, Luang Namtha Province 	<p>2017</p> <p>2017</p> <p>2019</p> <p>2019</p> <p>2019</p>
Clean Public Toilet <ul style="list-style-type: none"> ▪ Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province ▪ Tat Nyeuang waterfall site, Paksong District, Champasak Province ▪ Khon Phapheng waterfall site, Khong District, Champasak Province ▪ That Louang Stupa, Vientiane Capital 	<p>2019</p> <p>2019</p> <p>2019</p> <p>2019</p>
Green Hotel Champasak Province <ul style="list-style-type: none"> ▪ Champasak Palace, Pakse City ▪ Champa Resident, Pakse City ▪ Champasak Grand, Pakse City ▪ Khon Phapheng Resort, Khong District ▪ King Fisher Eco-lodge, Pathoumphone District ▪ Pakse Hotel, Pakse City ▪ La Folie Lodge, Champasak ▪ Atina Hotel, Pakse City ▪ River Resort, Pakse City ▪ Sisouk Resident, Pakse City ▪ Arawan Riverside Hotel, Pakse City ▪ Bachieng Resort, Bachieng District ▪ Paksong Danngarm Hotel ▪ Pon Arina Luang Prabang Province <ul style="list-style-type: none"> ▪ Phou Vao, Luang Prabang City ▪ Souvannaphoum, Luang Prabang City ▪ The Grand Luang Prabang, Luang Prabang City ▪ Villa Santi, Luang Prabang City ▪ 3 Nagas Hotel, Luang Prabang City ▪ Khmu Lodge Luang Prang, Luang Prabang City ▪ Luangxay Resident, Luang Prabang City ▪ Santi Resort and SPA, Luang Prabang City ▪ LPB View ▪ Chitchareune Mueang Luang Hotel, Luang Prabang City ▪ Kiridara Hotel, Luang Prabang City ▪ Sofitel Luang prabang, Luang Prabang City 	<p>2008</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2012</p> <p>2014</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2022</p> <p>2008, 2014</p> <p>2008, 2012, 2014, 2022</p> <p>2008, 2014, 2022</p> <p>2010, 2012</p> <p>2010</p> <p>2012</p> <p>2012</p> <p>2012</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2016</p> <p>2018</p>

<ul style="list-style-type: none"> ▪ Avani Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang City 	2018 2020
Oudomxay Province <ul style="list-style-type: none"> ▪ Pakbeng Lodge, Pabeng District ▪ Charming Lao (Ngam Lao) Hotel, Xay District ▪ Namkat Yor La Pa, Xay District 	2012 2018 2020
Vientiane Province <ul style="list-style-type: none"> ▪ Thavonesuk Resort ▪ Riverside Biutique Resort ▪ Thavy Souk Hotel ▪ Inthira Hotel, Vang Vieng ▪ Amari Hotel ▪ Long Ngum Resort 	2012 2016 2018 2020 2022 2022
Vientiane Capital <ul style="list-style-type: none"> ▪ Donchan Palace ▪ Green Park ▪ Lao Plaza ▪ Novotel ▪ Sethapalath ▪ Taipan ▪ Mercure ▪ Latsami Plaza ▪ Chanthapanya ▪ Lao Orchrit 	2008 2008, 2014 2008, 2016 2008 2008, 2014 2008 2014 2014 2016 2016
SavannaKhet Province <ul style="list-style-type: none"> ▪ Daosavan ▪ Dokchampa 	2010 2016
Salavan Province <ul style="list-style-type: none"> ▪ Saixe Hotel ▪ Tatlor Resort 	2010 2010
Xieng Khoung Province <ul style="list-style-type: none"> ▪ Vansana 	2012
Luang Namtha Province <ul style="list-style-type: none"> ▪ Phou Villa, Luang Namtha 	2020
<u>Spa</u> <ul style="list-style-type: none"> ▪ SPA at Kiridara Hotel, Luang Prabang City ▪ SPA at Avani Hotel, Luang Prabang City 	2019 2019
<u>MICE Venue</u> <ul style="list-style-type: none"> ▪ Lao Plaza ▪ Land Mark ▪ Donchan ▪ Moug Thanh ▪ Luang Prabang View Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang ▪ Crowne Plaza, Vientiane Capital ▪ Lao National Convention Centre, Vientiane Capital ▪ Champasak Grand Hotel, Champasak Province ▪ Savannakhet Cultural Hall ▪ Amari Vientiane Province ▪ Aravan Champasak ▪ Lao-ITECH 	2018, 2022 2018, 2022 2018, 2022 2018, 2022 2018 2020 2020 2020 2020 2020 2020 2022 2022 2022
<u>ASEAN Sustainable Tourism Award</u> <ul style="list-style-type: none"> ▪ Phou Si Mountain, Luang Prabang City - Urban Tourism Award ▪ Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award ▪ Wat Xieng Thong, Luang Prabang City – Urban Award ▪ Wat Phou, Champasak – Rural Award ▪ Tatyoung Champasak – Urban Award ▪ Kounsi Waterfall – Rural Award 	2018 2018 2020 2020 2022 2022