

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for
Inclusive Growth Project**

Quarterly Progress Report No. 14

Reporting Period: 1 April – 30 June 2022

July 2022

DRAFT FINAL

Ministry of Information, Culture and Tourism

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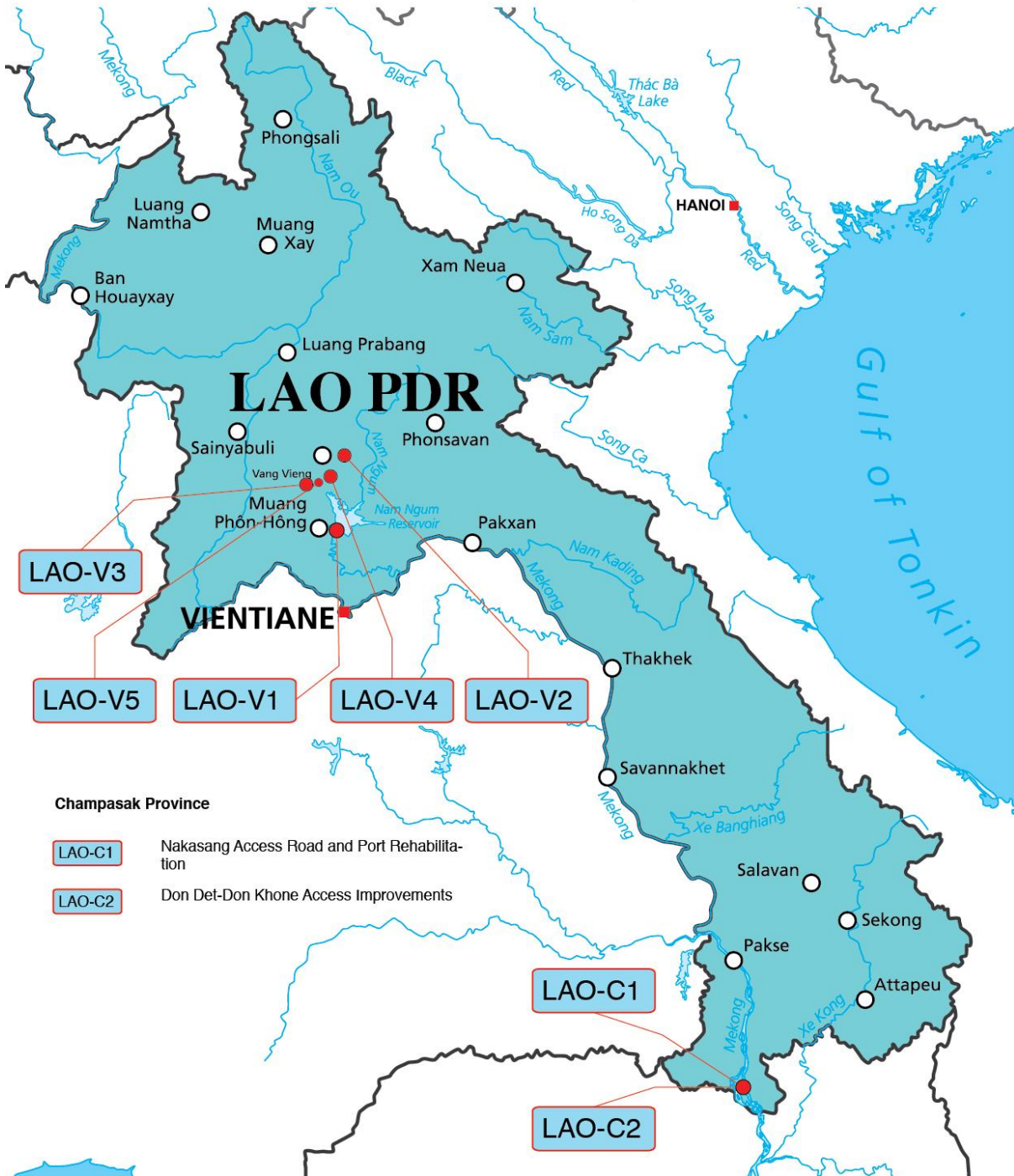
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Location map of subprojects

LAO PEOPLE'S DEMOCRATIC REPUBLIC

Vientiane Province

- | | | | |
|---------------|---|---------------|--|
| LAO-V1 | Nam Ngum Reservoir Access Improvements | LAO-V3 | Western Loop Rural Access Road and Bridge Improvements |
| LAO-V2 | Kaeng Yui Waterfall Access Improvements | LAO-V4 | Vang Vieng Urban Renewal (street beautification etc) |
| | | LAO-V5 | Vang Vieng Solid Waste Management Improvements |



1. Basic Data

| | |
|------------------------------|--|
| Grant number: | 0599-LAO |
| Grant Amount: | USD 47,000,000 |
| Board Approval: | 31 August 2018 |
| Financing Agreement Signed: | 16 October 2018 |
| Grant Effectiveness: | 25 December 2018 |
| Physical Completion Date: | 31 December 2024 |
| Grant Closing Date: | 30 June 2025 |
| Elapsed Grant Period: | 42 months/78 months (58%) (from Grant Effectiveness to Closing) |
| Project Overall Progress: | 59.95% |
| Recipient: | Ministry of Finance, Lao PDR |
| Executing Agency: | Ministry of Information, Culture and Tourism, Lao PDR |
| Implementing Agency: | Departments of Information, Culture and Tourism of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority |
| Date of Last Review Mission: | Midterm Review Mission, 16 May to 6 June 2022 |

2. Financing Plan and Allocation of Grant Proceeds

Financing Plan:

| Source | Amount (\$mill) ^a | Share of Total (%) |
|-----------------------------|------------------------------|--------------------|
| ADB Special Funds Resources | 47.00 | 96.5 |
| Government of Lao PDR | 1.68 | 3.5 |
| Total Project Costs | 48.68 | 100 |

^a ADB approved on 27 August 2020 a minor change in the project's financing plan, shifting financing of land acquisition and resettlement (LAR) costs from government to ADB.

Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced on page 6 for reference.

3. Status of Grant Utilization

Contract Awards and Disbursements:

As of 30 June 2022, based on GFIS

| | 2021 (\$ mln) | | | | | 2022 (\$ mln) | | | | |
|----------------------|---------------|--------|--------|--------|---------------|---------------|--------|--------|--------|---------------|
| | Q1 | Q2 | Q3 | Q4 | Total | Q1 | Q2 | Q3 | Q4 | Total |
| CA Projections | 3.459 | 4.977 | 9.057 | 0.587 | 18.080 | 0.930 | 2.000 | 1.000 | 3.000 | 6.930 |
| Cum CA Projections | 16.977 | 21.954 | 31.012 | 31.599 | | 32.359 | 34.529 | 35.529 | 38.529 | |
| Actual CA | 3.535 | 5.703 | 8.943 | 0.478 | 18.659 | 1.370 | 0.929 | 0.000 | 0.000 | 2.299 |
| Actual Cum CA | 16.475 | 22.178 | 31.121 | 31.599 | | 32.969 | 33.898 | 33.898 | 33.898 | |
| Disb Projections | 1.760 | 0.352 | 1.827 | 2.082 | 6.020 | 3.999 | 3.500 | 3.500 | 3.500 | 14.499 |
| Cum Disb Projections | 8.564 | 8.916 | 10.743 | 12.824 | | 17.816 | 21.316 | 24.816 | 28.316 | |
| Actual Disb | 1.760 | 0.351 | 1.827 | 2.082 | 6.020 | 1.755 | 1.955 | 0.000 | 0.000 | 3.710 |
| Actual Cum Disb | 8.564 | 8.915 | 10.742 | 12.824 | | 14.579 | 16.534 | 16.534 | 16.534 | |

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

Contract Awards by Category:

As of 30 June 2022

| Category | Total ADB financing ^b (\$ mln) | Contract Awards (\$ mln) | Uncommitted (\$ mln) |
|--|---|--------------------------|----------------------|
| A. Investment Cost | | | |
| 1. Civil Works | 27.60 | 20.85 | 6.75 |
| 2. Equipment and Vehicles | 2.13 | 0.24 | 1.89 |
| 2. Consulting Services | 8.00 | 6.81 | 1.19 |
| 4. Project Management | 0.80 | 0.49 | 0.31 |
| 5. Capacity Building | 4.40 | 3.18 | 1.22 |
| 6. Land Acquisition and Resettlement | 1.30 | 1.17 | 0.13 |
| Subtotal (A) | 44.23 | 32.74 | 11.49 |
| B. Recurrent Cost^a | | | |
| 1. PCU and PIU Staff Cost | 0.70 | 0.36 | 0.34 |
| 2. PCU and PIU Operations | 1.07 | 0.43 | 0.64 |
| 3. PCU and PIU Vehicles and Office Equipment | 0.40 | 0.35 | 0.05 |
| Subtotal (B) | 2.17 | 1.14 | 1.03 |
| Total Base Cost (A+B) | 46.40 | 33.88 | 12.52 |

^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

^b Reflecting revised allocations agreed during ADB's Mid-term Review Mission conducted 16 May to 6 June 2022. ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

Expenditure by Financier:

As of 30 June 2022

| Expenditures | ADB (\$ mln) | Govt. (\$ mln) | Total (\$ mln) |
|---|--------------|----------------|----------------|
| Actual expenditure for Project Quarter 14 (Q2 2022) | 1.955 | 0.064 | 2.019 |
| Cumulative expenditure up end of Project Quarter 14 (Q2 2022) | 16.534 | 0.507 | 17.040 |

ADB = Asian Development Bank; Govt. = Government; mln = million.

Government financing:

As per the original PAM (version 22 May 2018), the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households. On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million. This change is reflected in the updated PAM of 30 April 2021.

Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 7.

Detailed Cost Estimates by Expenditure Category and Financier

| Item | ADB | | | | Government of Lao PDR | | | | Total Cost |
|---|--------------|-------------------------|--------------|--------------------|-----------------------|-------------------------|-------------|--------------------|---------------|
| | Amount | Amount (Taxes & Duties) | Total | % of Cost Category | Amount | Amount (Taxes & Duties) | Total | % of Cost Category | |
| A. Investment Cost | | | | | | | | | |
| 1. Civil Works | 26.86 | 2.68 | 29.54 | 100.0% | - | - | - | 0.0% | 29.54 |
| 2. Equipment and Vehicles | 1.61 | 0.16 | 1.77 | 100.0% | - | - | - | 0.0% | 1.77 |
| 2. Consulting Services | 4.01 | 0.40 | 4.41 | 100.0% | - | - | - | 0.0% | 4.41 |
| 4. Project Management | 0.73 | 0.07 | 0.80 | 100.0% | - | - | - | 0.0% | 0.80 |
| 5. Capacity Building | 3.13 | 0.31 | 3.45 | 100.0% | - | - | - | 0.0% | 3.45 |
| 6. Land Acquisition and Resettlement ^c | 0.12 | - | 0.12 | 100.0% | - | - | - | 0.0% | 0.12 |
| Subtotal (A) | 36.46 | 3.62 | 40.09 | 100.0% | - | - | - | 0.0% | 40.09 |
| B. Recurrent Cost^a | | | | | | | | | |
| 1. PCU and PIU Staff Cost | 0.51 | 0.05 | 0.56 | 37.1% | 0.87 | 0.09 | 0.96 | 62.9% | 1.52 |
| 2. PCU and PIU Operations ^b | 1.27 | 0.13 | 1.40 | 70.7% | 0.52 | 0.05 | 0.58 | 29.3% | 1.97 |
| 3. PCU and PIU Vehicles and Office Equipment | 0.29 | 0.26 | 0.54 | 100.0% | - | - | - | 0.0% | 0.54 |
| Subtotal (B) | 2.06 | 0.44 | 2.50 | 62.0% | 1.39 | 0.14 | 1.53 | 38.0% | 4.03 |
| Total Base Cost (A+B) | 38.52 | 4.06 | 42.60 | 96.5% | 1.39 | 0.14 | 1.53 | 3.5% | 44.12 |
| D. Contingencies | | | | | | | | | |
| Physical Contingency | 1.89 | | 1.89 | 97.0% | 0.06 | | 0.06 | 3.0% | 1.95 |
| Price Contingency | 2.50 | | 2.50 | 96.7% | 0.09 | | 0.09 | 3.3% | 2.59 |
| Sub-total (D) | 4.40 | - | 4.40 | 96.8% | 0.15 | - | 0.15 | 3.2% | 4.54 |
| Total Project Cost (A+B+C+D) | 42.92 | 4.06 | 47.00 | 96.5% | 1.54 | 0.14 | 1.68 | 3.5% | 48.68 |
| % of Total Project Cost | | | 96.5% | | | | 3.5% | | 100.0% |

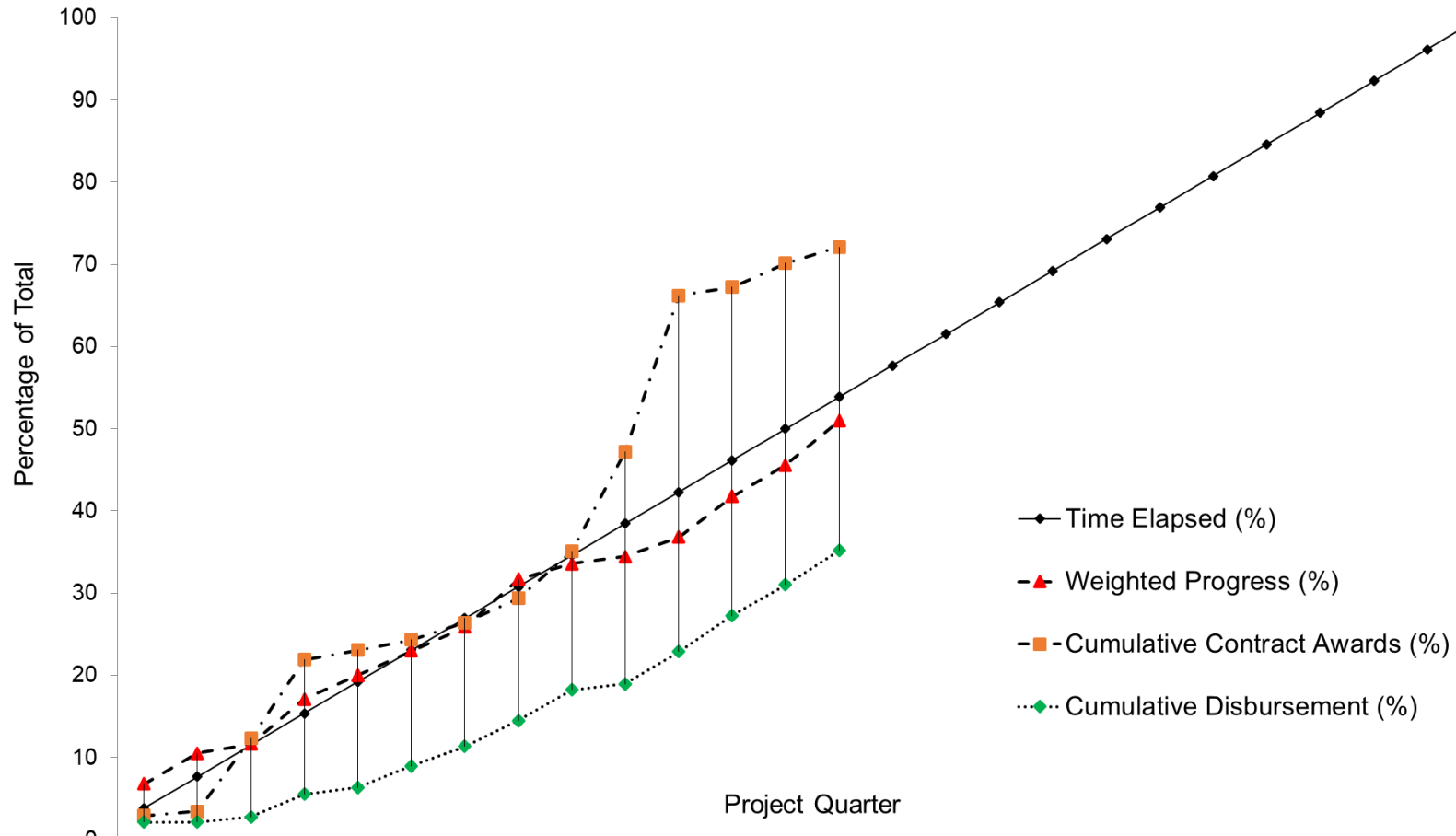
^a The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; ^b Externally hired staff, office supplies, and fuel.

^c Following a minor change in project's financing plan approved on 27 August 2020, the cost of land acquisition and resettlement, which was originally to be covered the Government of Lao PDR, is now funded by ADB grant.

Source: Project Administration Manual (PAM).

Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 30 June 2022



| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|--------------------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Time Elapsed (%) | 3.85 | 7.69 | 11.54 | 15.38 | 19.23 | 23.08 | 26.92 | 30.77 | 34.62 | 38.46 | 42.31 | 46.15 | 50.00 | 53.85 | 57.69 | 61.54 | 65.38 | 69.23 | 73.08 | 76.92 | 80.77 | 84.62 | 88.46 | 92.31 | 96.15 | 100.00 |
| Weighted Progress (%) | 6.78 | 10.55 | 11.64 | 17.09 | 20.02 | 22.96 | 25.88 | 31.70 | 33.56 | 34.47 | 36.83 | 41.77 | 45.60 | 50.95 | | | | | | | | | | | | |
| Cumulative Contract Awards (%) | 2.93 | 3.43 | 12.33 | 21.89 | 23.06 | 24.32 | 26.43 | 29.36 | 35.06 | 47.19 | 66.21 | 67.23 | 70.15 | 72.13 | | | | | | | | | | | | |
| Cumulative Disbursement (%) | 2.13 | 2.13 | 2.80 | 5.56 | 6.34 | 8.97 | 11.34 | 14.48 | 18.21 | 18.97 | 22.86 | 27.29 | 31.02 | 35.17 | | | | | | | | | | | | |

4. Implementation Arrangements

The GMS Tourism Working Group functions as the project's subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MICT. A National Project Steering Committee (NPSC) has been established and meets periodically to review progress. As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of the four tourism departments of MICT. NPSC members also serve on the project's bid evaluation and consultant selection committees. An 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation.

MICT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, office assistant, and an internal auditor. As of 1 October 2021, the PCU financial administration capacity is strengthened with the appointment of an assistant accountant.

MICT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1mln into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure. On 4 December 2020, ADB has approved an increase of the ceiling of the advance account from \$1.0 million to \$1.5 million and then on 3 March 2022 by another \$800,000 to \$2,300,000 to finance the Land Acquisition and Resettlement (LAR) cost.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DICTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA, to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams consisting of an infrastructure, tourism coordinator, standard and capacity building coordinator, a DMN coordinator, and a marketing and product development coordinator. The PIUs at the Champasak and Vientiane Province DICTs and at the at Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 1 infrastructure activities, and a tourism technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

5. Implementation Progress

Project scope:

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the

Lao PDR increased. By 2025, Cambodia and Lao PDR's share of ASEAN's international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.

The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened. Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

Progress to date:

Outcome: Tourism competitiveness of secondary towns in the Lao PDR increased

Progress towards the project's outcome in Lao PDR as of 30 June 2022 can be summarized as follows:

As of 30 June 2022

| Outcome Performance Indicators | Baseline (2016) | Targets (2025) | Progress |
|--|-----------------|----------------|---|
| a. Lao PDR's share of ASEAN international visitor arrivals increased | 3.7% | 3.8% | 2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4% 2021: - |
| b. Annual international visitor arrivals in project areas increased | 820,100 | 1,263,100 | 2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356 2021: 0 |
| c. Aggregate annual visitor expenditure in project areas increased | \$363.9 mln | \$589.0 mln | 2017: no data 2018: \$385.5 mln 2019: \$474.3 mln 2020: \$133.1 mln 2021: 0 |
| d. Women comprise at least 55% of tourism workers in project areas | 50% | 55% | Female workers account for 57% of the total workforce in tourism and hospitality sector ^a Champasak Province: 55.9% Vientiane Province: 57.5% Luang Prabang Province: 52.1% |

^a Source: Skills for Tourism Project (LAO/029), Ministry of Education and Sports

International arrival and expenditure results for 2020 and 2021 are heavily impacted by the border closures and travel restrictions in response to the COVID-19 pandemic. The country re-opened for international tourism in May 2022. The recovery period may be long, and as a result performance during the 2022-2024 period will likely still be lower than originally projected.

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, packaged into five¹ works packages, as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as “Stage 1” packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03/W03a, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by the PPTA Consultant PM Group under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as “Stage 2” packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll Danmark A/S in association with Specity Solutions Consulting Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

Progress of Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved as of 30 June 2022, is summarized as follows:

¹ Originally there were four works packages, when Subproject V4: Vang Vieng Urban Renewal was included in Package TIIGP-LAO-W03. However, during the course of 2020 it became clear that coordination and alignment with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng was needed to minimize LAR impacts and streamline execution. To not delay Subprojects V2 and V3, it was decided in September 2020 to separate Subproject V4 from Works Package TIIGP2-LAO-W03 and create a new Works Package for V4, namely TIIGP2-LAO-W03a.

As of 30 June 2022

| | Activity | W01: Nakasang and Don Det - Don Khone Access Improvements | W02: Nam Ngum Reservoir Access Improvements | W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements | W03a: Vang Vieng Urban Renewal | W04: Vang Vieng Landfill Improvements |
|---|---|--|--|--|---|--|
| 1 | Prepare civil works design and bidding documents | ✓ | ✓ | ✓ | ✓ (DED completed, bidding documents pending) | ✓ |
| 2 | Safeguards document approval | ✓ | ✓ | ✓ | Not yet started | ✓ |
| 3 | Complete land acquisition and resettlement Compensation | → | → | ✓ | Not yet started | ✓ |
| 4 | Civil works procurement | ✓ | ✓ | ✓ | Not yet started | ✓ |
| 5 | Implement civil works construction, supervision, and supply equipment | → | → | → | Not yet started | → |
| 6 | Safeguard Monitoring | → | → | → | Not yet started | → |

Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)

Stage 1 subprojects are packaged as follows:

Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Subproject V5: Vang Vieng Solid Waste Management Improvements

TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements

The commencement letter was issued to the Contractor on 12 May 2020 and the construction work commenced on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date is therefore 25 May 2022. However, due to the COVID-19 pandemic and then the Intended Completion Date was extended by 10.6 months to 10 April 2023.

The overall implementation progress, as of 30th June 2022 was 82.80% (Nakasang access improvement was 25.55%, Don Khone access improvement was 56.93% and Don Det Improvement was 0.32% complete) against the implementation schedule of 76.68%.

During this report period of April-June 2022, 12.36% of works progress made against 6.30% planned. The overall progress of works was delayed due to (i) the COVID-19 pandemic with

lock down, (ii) material transport difficulties to the island, (iii) lack of local labour force and (iv) high water level and low water level.

During this period, the Contractor progressed the construction of Don Khone Access Roads, especially Access Road IRL-04 and IRL-05 including sand layer, reinforced concrete pavement works with kerb, and installation of 3 Bailey bridges components. The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU Champasak. The construction of (i) Road No. IRL-06 (length is 1334.81m), (ii) Road No. IRL-07 (length is 103.64m), (iii) Road No. IRL-08 (length is 566.38m, (iv) Road No. IRL-04 (length is 4,620.00m), and (v) Road No. IRL-05 (length is 5,648.82m) were fully completed. Total 14.8 Km out of 21.0 Km of Concrete Pavement were fully completed. Road No. IRL-02 (length is 2,071.57 m), and (vii) Road No. IRL-03 (L = 2,491 m) are ongoing. The construction of substructures and superstructures of 3 Bailey bridges was completed excluding the slope protection of abutments is being constructed. The conceptual design of Nakasang River Port was reviewed by PIU of Champasak and District Resettlement Committee for Detailed Engineering Design, but it cannot be approved because of budget constraint and then the original DED will be implemented while the shop drawings are being prepared by the Contractor for submitting to the PMCES Resident Engineer for review and approval prior to construction

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Construction Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q2 2022 (April - June 2022)

| Item | Description | Unit | Rate (USD) | April 2022 to June 2022 | | |
|--|---|-------|---------------|-------------------------|-------------------|---------------|
| | | | | Quantity | Amount (USD) | Progress |
| BILL No. 01 GENERAL PROVISIONS | | | | | 3,700.00 | |
| 102 | General Obligation | | | | | |
| 102-1 | Maintenance of Road, Bridges and Culvert | month | 300.00 | 2.00 | 600.00 | |
| 102-3 | Maintenance of Traffic | month | 300.00 | 2.00 | 600.00 | |
| 103 | Contractor's Establishments | | | | | |
| 103-2 | Maintenance of Contractor's Establishments | month | 1,000.00 | 2.00 | 2,000.00 | |
| 105 | Testing and Control | | | | | |
| 105-2 | Maintenance of Main/Field Laboratory | month | 250.00 | 2.00 | 500.00 | |
| BILL No. 03 DET AND KHONE ISLANDS ROAD AND FOOTPATH IMPROVEMENT | | | | | 406,250.32 | |
| 200 | EARTH WORKS | | | | | |
| 204-2 | Embankment from Borrow Materials | m3 | 3.50 | 4,790.00 | 16,765.00 | |
| 300 | PAVEMENT WORKS | | | | | |
| 313-1 | Sand Layer | m3 | 10.00 | 282.00 | 2,820.00 | |
| 314-2 | Reinforced Concrete Pavement 150 mm thick | m2 | 19.80 | 2,820.00 | 55,836.00 | |
| 400 | DRAINAGE AND CULVERT WORK | | | | | |
| 404-9 | Concrete Kerbs | Metre | 7.00 | 1,140.00 | 7,980.00 | |
| 500 | BRIDGE STRUCTURES | | | | | |
| PS_1 | Bailey Bridge No. 01 (Sta. 4+096.50) | | | | | |
| PS_1-6 | Construction Works | day | 2,410.96 | 43.50 | 104,876.72 | |
| PS_2 | Bailey Bridge No. 02 (Sta. 4+662.00) | | | | | |
| PS_2-6 | Construction Works | day | 2,739.73 | 39.00 | 106,849.31 | |
| PS_3 | Bailey Bridge No. 03 (Sta. 5+056.50) | | | | | |
| PS_3-6 | Construction Works | day | 2,849.32 | 39.00 | 111,123.29 | |
| Total Executed Amount | | | | | 409,950.32 | 12.36% |

The next steps will be:

- Preparation of shop drawings for Don Det Access Road IRL-3 (the length is 2,491m)
- Continue with constructing the slope protection around Abutments of 3 Bailey bridges
- Continue with preparing shop drawings of Nakasang River Port Rehabilitation
- Continue with constructing of reinforced concrete pavement for Don Det Access Roads
- Continue preparation of the sub-base for the IRL-2
- Continue with transporting construction materials to Don Khone and to Don Det

TIIGP2-LAO-W04: Vang Vieng Landfill Improvements

Review findings of the DED for Package TIIGP2-LAO-W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specifications. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design revisions commenced during Q2 of 2020. A day-long stakeholder consultative meeting on the Draft Design was held on 26 June 2020 in Vientiane in the presence of the Vice Minister Mr. Ounthouang Khoaphanh, National Project Steering Committee, Head of DICT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M

capacity assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

The final detailed design, safeguards documents and bidding documents were submitted for ADB's review during Q3 of 2020 and ADB cleared the design modification, safeguards and bidding documents in September, which were then sent for provincial approval. The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020. The BER was approved in Q4 2020.

The Contract was signed on 19th February 2021. The Site possession was issued on 24 March 2021. The Notice to Proceed (NTP) was given on 5th April, 2021 with the commencement of works from 19th April 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 20th April 2023.

The Works consist of:

- Construction of 2 (two) controlled landfill cells out of a total of 5 (five) cells;
- Preparatory earthworks and installation of a perimeter runoff interceptor drainage system;
- Construction of capped cell for the old waste;
- Construction of non-mechanical type material recovery facility (MRF);
- Construction of leachate collection, storage, and treatment system;
- Construction of treated leachate recirculation system;
- Construction of Faecal Sludge Treatment Plan (FSTP)/Septage Treatment Facility
- Construction of office, workshop, electrical and security buildings at the landfill site;
- Installation of Weighbridge and construction of office building
- Upgrading and elevating 0.8 km of the access road to the landfill site to be above flood levels;
- Construction of internal road and rainwater drainage system along with peripheral embankments;
- Construction of boundary wall and entrance gate:
- Construction of car washing facility;
- Construction of hazardous waste storage and landfill facility; and
- Construction of Incineration Facilities

The overall implementation progress, as of 30th June 2022 was 43.56% against the schedule of 63.82% (the revised work programme).

During this report period of April-June 2022, 17.18% of works progress made against 23.23% planned. The overall progress was delayed because of (i) lack of proper resources at site and poor planning and (ii) delay in delivering construction materials to the project site (HDPE pipes), (iii) delayed start of earth movement sequential, and (iv) raining on site and HDPE liners cannot be installed continuously.

During this quarter, the contractor progressed the construction work including (i) the workshop; (ii) ground floor of MRF; (iii) weighing bridge office building; (iv) guard house; (v) analyzing test of groundwater, water supply and leachate sample; (vi) the compaction of old waste for the capped cell; (vii) administration office; (viii) leachate water storage pit; (ix) internal roads; and (x) access road

The PMCES national experts (a Resident Engineer and a Supervisor) continued supervising the construction work on site to assist PIU and UDDA Vang Vieng.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q2 2022 (April - June 2022)

| Item | Description | Unit | Rate (USD) | April 2022 to June 2022 | | |
|--|---|--------------|------------|-------------------------|-------------------|---------------|
| | | | | Quantity | Amount (USD) | Progress |
| BILL No. 01 GENERAL PROVISIONS | | | | | 6,592.50 | |
| 100 | General Provisions | | | | | |
| 102 | General Obligations | | | | | |
| 102-1 | Maintenance of Roads, Bridges and Culverts | Month | 100.00 | 3.00 | 300.00 | |
| 102-3 | Maintenance of Traffic | Month | 200.00 | 3.00 | 600.00 | |
| 102-4 | Diversion Road Type B/Detour | Metre | 20.00 | 150.00 | 3,000.00 | |
| 103 | Contractor's Establishments | | | | | |
| 103-2 | Maintenance of Contractor's Establishments | Month | 200.00 | 3.00 | 600.00 | |
| 104 | Facilities for the Engineer | | | | | |
| 104-2 | Maintenance of Main Office and Facilities | Month | 200.00 | 3.00 | 600.00 | |
| 107 | General Environmental & Social Impact Requirement | | | | | |
| 107-2 | Implementation of Contractor Environmental Management Action Plan (CEMAP) | Lump Sum | 5,250.00 | 0.15 | 787.50 | |
| 107-3 | Environment, Health and Safety Officer | Month | 135.00 | 3.00 | 405.00 | |
| 107-4 | Public Consultation During Construction Phase | Lump Sum | 2,000.00 | 0.15 | 300.00 | |
| BILL No. B: LANDFILL WITH INFRASTRUCTURE AND MEASURES | | | | | 6,149.50 | |
| B.01.5 | Providing compacted clay (CBR-8% and Minimum dry density of 90-95%) as per design drawings | Metre Cube | 3.50 | 1,757.00 | 6,149.50 | |
| BILL No. D: CONSTRUCTION OF CELL-5 | | | | | 105,969.52 | |
| D.01.3 | Providing 0.5 m compacted clay (CBR-8% and Minimum dry density of 90-95%) as per design drawings No. RAM-LAO-OEO-W04-G-07-8 | Metre Cube | 3.70 | 10,333.15 | 38,232.66 | |
| D.01.5 | Supplying and laying 1.5mm HDPE liner as per design drawings No. RAM-LAO-OEO-W04-G-07-8 | Metre Square | 6.50 | 5,953.09 | 38,695.09 | |
| D.01.6 | Supplying and laying 1.5 mm non-woven polyester geotextile as per design drawings | Metre Square | 3.00 | 5,953.09 | 17,859.27 | |
| D.02 | Plumbing | | | | | |
| D.02.4 | Supplying, laying, fitting and fixing of best quality 200 mm Ø HDPE slot pipe incl. fittings etc | Metre | 54.60 | 75.00 | 4,095.00 | |
| D.02.5 | Supplying, laying, fitting and fixing of best quality 330mm Ø HDPE pipe incl. fittings etc | Metre | 157.50 | 45.00 | 7,087.50 | |
| BILL No. E: CAPPED EXISTING WASTE (OLD WASTE CELL) | | | | | 736.75 | |
| E.01.2 | Compaction of old waste | Metre Square | 3.50 | 57.50 | 201.25 | |
| E.02 | Plumbing | | | | | |
| E.02.1 | Supplying, laying, fitting and fixing of best quality 150 mm perforated HDPE gas vent pipe incl. fittings, etc | Metre | 31.50 | 17.00 | 535.50 | |
| BILL No. F: LEACHATE TREATMENT | | | | | 39,984.56 | |
| F.01.1 | Site clearing/ grubbing of ponds area | Metre Square | 0.20 | 2,009.00 | 401.80 | |
| F.01.2 | Soil excavation at ponds and 50 m transport to internal depot | Metre Cube | 1.60 | 3,082.00 | 4,931.20 | |
| F.01.3 | Embankment for ponds | Metre Cube | 3.50 | 5,739.86 | 20,089.51 | |
| F.01.4 | Subgrade Preparation achieving CBR-8% - Levelling, stripping of surface stones ~25 mm, compacting | Metre Square | 1.00 | 1,667.05 | 1,667.05 | |
| F.01.9 | 1.5 mm Nonwoven polyester geotextile - protection on top of liner | Metre Square | 3.50 | 1,289.50 | 4,513.25 | |
| F.01.10 | 1.5 mm thick HDPE liner in treatment ponds (smooth) supply and installation including testing | Metre Square | 6.50 | 1,289.50 | 8,381.75 | |
| BILL No. G: ACCESS ROAD | | | | | 144,512.77 | |
| 300 | Pavement Works | | | | | |
| 313-1 | Sand layer | Metre Cube | 8.50 | 329.37 | 2,799.65 | |
| 314-3 | Reinforced concrete pavement, 180 mm thick including Re-bar as per drawing No.RAM-LAO-DED-W04-C-01 | Metre Square | 32.00 | 3,543.16 | 113,381.12 | |
| 600 | Miscellaneous works | | | | | |
| 607-4 | Precast Concrete Kerb Class 25Mpa (Drawing No.RAM-LAO-DED-W04-C-01) | Metre | 18.00 | 1,574.00 | 28,332.00 | |
| BILL No. H: INTERNAL ROAD | | | | | 54,918.23 | |
| 300 | Pavement Works | | | | | |
| 313-1 | Sand layer | Metre Cube | 8.50 | 361.97 | 3,076.75 | |
| 314-3 | Reinforced concrete pavement, 180 mm thick including Re-bar as per drawing No. RAM-LAO-DED-W04-C-14 | Metre Square | 32.00 | 1,401.97 | 44,863.04 | |
| 400 | Drainage and Culvert Work | | | | | |
| 404-1 | Concrete (Grade 25Mpa) for U-Drain, V-Drain Shapes | Metre Cube | 200.00 | 22.03 | 4,406.00 | |
| 404-2 | Reinforcing for U-Drain, V-Drain Shapes | Tonne | 780.00 | 3.30 | 2,572.44 | |
| BILL No. I: SITE WATER SUPPLY, STORM WATER AND WASTE WATER SYSTEM | | | | | 12,011.37 | |
| I.05 | Septic tank | | | | | |
| I.05.4 | Cement concrete work in foundation | Metre Cube | 189.00 | 3.38 | 638.82 | |
| I.05.5 | RCC and good quality :1:1.5:3, 30MPa, stone chips (SC): | Metre Cube | 262.50 | 16.66 | 4,373.25 | |
| I.05.6 | RB 400/400W: Ribbed bar or deformed bar | Tonne | 787.50 | 1.21 | 951.30 | |
| I.06 | Cutoff Ditch and Drainage | | | | | |
| I.06.2 | Civil Works - Drainage | | | | | |
| I.06.2 | 600 mm RCC culvert pipe under the internal road included wing walls and out and in slabs | Metre | 94.50 | 64.00 | 6,048.00 | |
| BILL No. K: WEIGHING BRIDGE OFFICE BUILDING | | | | | 2,732.84 | |
| K.01 | Substructure works: | | | | | |
| K.01.7 | Providing single layer poly thene sheet (0.18mm thick) | Metre Square | 1.00 | 62.44 | 62.44 | |
| K.01.9 | Cement concrete work | Metre Cube | 189.00 | 3.21 | 606.69 | |
| K.01.13 | Superstructure Works: | | | | | |
| K.01.14 | 125mm brick work with good quality bricks in cement mortar (1:4) (as per specification) | Metre Square | 15.75 | 27.36 | | |
| K.01.16 | Minimum 12mm thick cement plaster (1:4) with portland Composite cement | Metre Square | 4.20 | 388.75 | 1,632.73 | |
| BILL No. M: GUARD HOUSE & MAIN ENTRANCE | | | | | 2,066.13 | |
| M.01.11 | Minimum 12mm thick cement plaster (1:6) | Metre Square | 4.20 | 443.89 | 1,864.34 | |
| M.01.12 | 125mm brick work with good quality bricks in cement mortar (1:4) (asper specification) | Metre Square | 17.00 | 11.87 | 201.79 | |
| BILL No. N: MATERIAL RECOVERY FACILITY (MRF) | | | | | 73,500.00 | |
| N.01.18 | Supplying and fabrication of mild steel | kg | 2.10 | 35,000.00 | 73,500.00 | |
| BILL No. O: ADMINISTRATION BUILDING | | | | | 7,096.32 | |
| O.03 | Masonry Works | | | | | |
| O.03.3 | Double standard bricks, 80mmx80mmx170mm | Metre Square | 25.20 | 281.60 | 7,096.32 | |
| BILL No. P: WORKSHOP/SERVICE BUILDING | | | | | 24,174.76 | |
| P.02 | Concreting works | | | | | |
| P.02.2 | Concrete, 20 MPa, transit Mixer and placing | Metre Cube | 140.00 | 10.80 | 1,512.00 | |
| P.02.3 | Formworks (Incl. forming, stripping & scaffolding) | Metre Square | 16.00 | 20.56 | 328.96 | |
| P.03 | Masonry works | | | | | |
| P.03.1 | Single standard bricks, 80mmx80mmx170mm | Metre Square | 13.00 | 84.00 | 1,092.00 | |
| P.03.2 | Double standard bricks, 80mmx80mmx170mm | Metre Square | 25.00 | 250.00 | 6,250.00 | |
| P.04 | Metal works | | | | | |
| P.04.3 | Trusses T1 | kg | 2.00 | 2,674.65 | 5,349.30 | |
| P.04.4 | Trusses T2 | kg | 2.00 | 1,167.70 | 2,335.40 | |
| P.04.5 | Lintel trusses LT-1, L T-2, LT-3, L T-4, LT-5 | kg | 2.00 | 804.01 | 1,608.02 | |
| P.04.6 | Purlin and gable wall steel 40x40x2.3 | kg | 2.00 | 1,829.24 | 3,658.48 | |
| P.04.7 | Base plates | kg | 2.00 | 478.50 | 957.00 | |
| P.04.8 | Anchor Bolts, 14mmØx300mm long w/ STD nuts and washer | pc | 2.00 | 99.00 | 198.00 | |
| P.08 | Finishing Work | | | | | |
| P.08.1 | Wall Finish | | | | | |
| P.08.1 | Plain cement plaster finish | Metre Square | 4.00 | 221.40 | 885.60 | |
| BILL No. Z: LEACHATE WATER STORAGE PIT | | | | | 12,620.74 | |
| Z.01.2 | 150 mm compacted sand filling (minimum FM 2.5) | Metre Cube | 15.00 | 7.32 | 109.80 | |
| Z.01.5 | RCC 20MPa, Stone Chips (SC): | Metre Cube | 150.00 | 48.52 | 7,278.00 | |
| Z.01.8 | Reinforcement/Steel | Tonne | 787.50 | 6.65 | 5,232.94 | |
| Total Executed Amount | | | | | 493,065.99 | 17.18% |

Status of Stage-1 Works Packages:

| Sub-project | Status at start | Progress to date | Outstanding Works |
|---|---|---|--|
| <p>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement</p> <ul style="list-style-type: none"> • C1: Nakasang Access Road and Port Rehabilitation • C2: Don Det-Don Khone Access Improvements | <ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • Social DDR prepared | <ul style="list-style-type: none"> • DED approved • IEE and EMP approved • IFB issued on 18 September 2019 • Bid opening, on 30 October 2019 • Bid Evaluation Report, 16 December 2019 • ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract, on 23 December 2019 • Contract Awarded on 26 December 2019 • Contract Signed on 30 December 2019 • Kick-off meeting on 20 January 2020 • Site possession on 7 January 2020 • CEMP approved on 12 May 2020 • Revised Work Program approved on 12 May 2020 • Notice to proceed issued on 12 May 2020 • Commencement of Works on 26 May 2020 • Water quality tests carried out in September 2020 • CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20 • CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020 • CEMP training conducted during 21-23 December 2020 • GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021 • Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site • Approval of Preliminary Design of 3 Bridges in Don Khone in August 2021 • Approval of Detailed Engineering Design (DED) of 3 Bridges in Don Khone including BOQ in February 2022 • ADB MTR Mission visited the project site on 17 May 2022 • Variation Order No. 01 was approved on 26 May 2022 by ADB • ADB No Objection to extend the contract completion date by 319 days from the intended completion date of 25 May 2022 to 10 April 2023 • ADB No Objection Change of the original quantities of few work items in | <ul style="list-style-type: none"> • Approval of shop drawing of the original DED of Nakasang Park by Q3 2022 • Approval of shop drawings for Don-Det Access Roads (IRL-03) improvements by Q3 2022 • Approval of additional Bank Protection by Q3 2022 • Compensation completion report (CCR) and closure report by Q3 2022 |

| Sub-project | Status at start | Progress to date | Outstanding Works |
|---|--|--|---|
| | | Bill No.2: Nakasang Access Road Improvements and Bill No.3: Det and Khone Island and Footpath Improvements. The proposed changes will increase the contract amounts under Bill No.2 and Bill No.3, which will be covered by the savings identified under Provisional Sum for 3 Bridges and Physical Contingencies | |
| TIIGP2-LAO-W04: Vang Vieng Landfill Improvements • V5: Vang Vieng Solid Waste Management Improvements | <ul style="list-style-type: none"> • DED prepared • IEE/EMP prepared • IP drafted | <ul style="list-style-type: none"> • DED Reviewed in September 2019 • ECA completed on 12 March 2020 • DED and BD Submission by PMCES on 18 August 2020 • ADB No Objection to the DED on 8 September 2020 • ADB No Objection to the Bidding Document on 11 September 2020 • ADB No Objection to the IEE and EMP on 15 September 2020 • ADB No Objection to the EGDRP on 15 September 2020 • IFB issued on 15 September 2020 • Bid opening on 27 October 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • Follow-up GRM training conducted on 14 December 2020 • UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020 • Compensation Payment to the affected people on 17 December 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for the period 21 Dec 2020 to 20 Dec 2021 • The Letter of Acceptance was issued on 12 February 2021 • The Contract was signed on 19 February 2021 • The site possession was given on 24 March 2021 • Kick-off meeting was conducted on 2nd April 2021 • The CEMP was approved with conditions by PMCES on 5th of April 2021 • The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021 • CEMP Training for the Contractor dated 18 June 2021 • Groundwater monitoring in Sep-Nov 2021 • Surface monitoring in Sep-Dec 2021 | <ul style="list-style-type: none"> • Continue construction of Cell No 5 in Q3 2022 • Approval of shop drawings for Cell-1 by Q3 2022 • Approval of Additional Slope Protection by Q3 2022 • Approval of Weighing Bridge by Q3 2022 • Continue Surface water quality: pH, To, TSS, DO, BODS, COD, Total N, Turb, Oil,CaC03 and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue monitoring of groundwater quality pH, TSS, DO, BODS, COD, Total N, Turb., P043-, Oil,CaC03 and Grease, Hg, Cd, Pb, Ni, Zn, Cu, Cr (VI), Fe, Cl-, Coliform by every 6 months • Continue Leachate samples: pH, BODS, COD, Turb., and heavy metal such as Cd, As, Zn, Cr (VI), Pb, and Cu by every 6months interval. Compensation completion report (CCR) and closure report by Q3 2022 |

| Sub-project | Status at start | Progress to date | Outstanding Works |
|-------------|-----------------|---|-------------------|
| | | <ul style="list-style-type: none"> • ADB MTR Mission visited the project site on 19th May 2022 | |

Stage-2: TIIGP2-LAO-W02, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a (subprojects V1, V2, V3 & V4)

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering-related and safeguard-related bidding documents and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists (individual consultants engaged by the Project) for the stage-2 subprojects V1, V2, V3 & V4, packaged as follows:

Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements

Subproject V1: Nam Ngum Reservoir Access Improvements

Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal

Subproject V4: Vang Vieng Urban Renewal

Following the split of the original package W03 (V1-V4) into W03 (V1-V3) and W03a (V4), the bidding documents and safeguards documents for package W03a (subproject V4) will be updated and finalized during Q3 2022 in coordination with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng.

TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)

During Q2 2020, a stakeholder consultative meeting on Draft Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB in Q3 2020. The invitation for Bids (IFB) for this Package was published on 18th September 2020, with a submission deadline and bid opening on 30th October 2020.

ADB issued NOL to the BER on 20 April 2021. The Letter of Acceptance was issued on the same day to the Contractor. The contract was awarded on 26th April 2021. The site possession was given on 4th June 2021. The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1st July 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 30th June 2023.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1,200m² parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;
- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3,860m² public market and shop houses that incorporate Lao traditional architectural design

- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses

The overall implementation progress, as of 30th June 2022 was 13.93% against the schedule of 44.78%.

During this report period of April-June 2022, 4.31% of works progress made against 11.89% planned. The progress of works was delayed due to (i) lack of resources at site and poor planning, (ii) rejection of sub-standard sub-base material, (iii) the non-compliance of the designated disposal area, and (iv) delay in commencement of work in landscape marina caused by the delay in compensation to affected households because of the updated resettlement plan.

The contractor progressed the construction work with very slow pace including (i) pre-works survey; (ii) site camp; (iii) shop drawings and approval; (iv) the contractor's general obligation particularly road maintenance; (v) EMP monitoring training for the concerned PIU staff and safeguard specific training on EMP implementation to the Contractor and GRM second Training for the Contractor, PIU and Affected People; (vi) clearing and grubbing; (vii) Common excavation; (viii) Rock and Soft Rock Excavation; (ix) Embankment from Excavated Materials; (x) delay in approving of soil disposal; and (xi) RC pipe culverts installation.

The PMCES team joined with the ADB Midterm Review Mission in the field on 19 May 2022 and suggested to terminate this Contractor if the progress continues to slide further till 31st July 2022 and no improved performance is being achieved. The Contractor provided (i) Updated Recovery Plan; (ii) Updated Resources Plan and (iii) Updated Priority List agreement to execute the Works. The EA starts monitoring the performance of the Contractor bi weekly basis.

PMCES team joined the monitoring mission with the Vice Minister of MICT and the district committee in the field on 28 June 2022 to follow up (i) actual work progress being made on site by the Contractor, (ii) action taken on agreed recovery plan to evaluate the performance of the Contract. The progress status of 14 priorities action plan as of 30th June 2022 is as follow:

| Priority | Srl | Discussion points | Action by Khamfong Group (KFG) Date: Start Date-End Date | Progress as of 30 th June 2022 |
|----------|------------|---|---|---|
| | I | Access Road-1 (Sta. 3+500 to Sta. 6+372) | | |
| 1 | 1.1 | Earth Works -Common Excavation: 64,887.47 m ³ -Embankment: 2,963.30 m ³ | Start: 1-June-2022 End: 1-October-2022 | 70% |
| 2 | 1.2 | Drainage Works (Side Drain + RC Pipe Culvert) | Start: 18-June-2022 End: 15-December-2023 | 65% |
| 3 | 1.3 | Sub-base Materials Mixing -Soil 60% -Gravel 40% | Start: 4-June-2022 End: 15-November-2022 | 40% |
| 4 | 1.4 | Concrete Pavement -Length 2,872 m -Width 6 m -Thickness 0.175 m | Start: 15-September-2022 End: 15-December-2022 | Not yet due |
| | II | Access Road-2 (Sta. 0+000 to Sta. 3+500) | | |
| 5 | 2.1 | Earth Works -Common Excavation: 84,117.30 m ³ -Embankment: 3,112.00 m ³ | Start: 1-October-2022 End: 1-January-2023 | Not yet due |
| 6 | 2.2 | Drainage Works (Side Drain + RC Pipe Culvert) | Start: 15-November-2022 End: 15-March-2023 | Not yet due |
| 7 | 2.3 | Sub-base Materials Mixing -Soil 60% -Gravel 40% | Start: 15-January-2023 End: 15-April-2023 | Not yet due |
| 8 | 2.4 | Concrete Pavement -Length 3,500 m -Width 6 m -Thickness 0.175 m | Start: 25-February-2023 End: 25-May-2023 | Not yet due |
| | III | Landscape Marina | | |
| 9 | 3.1 | Slope protection & Drainage | Start: 15-June-2022 End: 15-December-2022 | ongoing |
| 10 | 3.2 | Step Landscape | Start: 18-June-2022 End: 18-February-2023 | ongoing |
| 11 | 3.3 | Circular Pavilion | Start: 15-June-2022 End: 15-March-2023 | 20% (including materials on site) |
| 12 | 3.4 | Public Plaza | Start: 15-June-2022 End: 15-February-2023 | 10% (including materials on site) |
| 13 | 3.5 | Shophouse | Start: 1-August-2022 End: 1-May-2023 | Not yet due |
| 14 | 3.6 | Internal Road | Start: 1-December-2022 End: 30-June-2023 | Not yet due |

The PMCES national Resident Engineer continued supervising the construction work on site to assist PIU of Vientiane Province.

The project needs to implement strict preventive measures and monitor these in accordance with the Prime Minister's Office Order No.06/PM regarding COVID-19 regulations. In response, the Contractor was taking safety measures of the COVID-19 Pandemic prevention including detailed specific measures to ensure health and safety for workers and inhabitants of the sub-project area were developed and included in the Contractor Environmental Management Plan (CEMP) which is being implemented at site.

The following activities being carried out by the contractor during the reporting period are given below:

Works executed in Q2 2022 (April - June 2022)

| Item | Description | Unit | Rate | April 2022 to June 2022 | | |
|---------------------------------------|--|---------------|------------|-------------------------|-------------------|--------------|
| | | | | Quantity | Amount | Progress |
| | | | | | (USD) | |
| BILL No. 01 GENERAL PROVISIONS | | | | | 6,990.00 | |
| 102 | General Obligation | | | | | |
| 102-1 | Maintenance of Road, Bridges and Culvert | month | 410.00 | 3.00 | 1,230.00 | |
| 102-3 | Maintenance of Traffic | month | 200.00 | 3.00 | 600.00 | |
| 103 | Contractor's Establishments | | | | | |
| 103-2 | Maintenance of Contractor's Establishments | month | 820.00 | 3.00 | 2,460.00 | |
| 104 | Facilities for the Engineer | | | | | |
| 104-2 | Maintenance of Main Office and Facilities including administration | Month | 300.00 | 3.00 | 900.00 | |
| 104-15 | Maintenance of Vehicles including Driver and Fuel | Vehicle Month | 500.00 | 3.00 | 1,500.00 | |
| 105 | Testing and Control | | | | | |
| 105-2 | Maintenance of Main/Field Laboratory | month | 100.00 | 3.00 | 300.00 | |
| Bill No. 2: Landscape Marina | | | | | 36,852.35 | |
| 200 | EARTH WORKS | | | | | |
| 201 | CLEARING AND GRUBBING/ TREE REMOVAL | | | | | |
| 201-1 | Clearing and Grubbing | Metre Square | 0.45 | 9,266.67 | 4,170.00 | |
| 201-2 | Removal of Trees | Number | 5.00 | 8.00 | 40.00 | |
| 203 | ROADWAY EXCAVATION | | | | | |
| 203-1 | Common Excavation | Metre Cube | 1.35 | 1,411.00 | 1,904.85 | |
| 203-2 | Rock Excavation | Metre Cube | 10.50 | 911.00 | 9,565.50 | |
| 204 | CONSTRUCTION OF EMBANKMENTS | | | | | |
| 204-1 | Embankment from Excavated Materials | Metre Cube | 3.50 | 1,052.00 | 3,682.00 | |
| 204-2 | Embankment from Borrow pit Materials | Metre Cube | 3.50 | 1,350.00 | 4,725.00 | |
| 706 | DEMOLITION WORK - Remove existing building (Item 706-1-1 to Item 706-1-51) | Metre Square | 3.00 | 4,255.00 | 12,765.00 | |
| Bill No. 3: Building Marina | | | | | 35,205.86 | |
| 803 | PUBLIC PLAZA | LS | 137,604.65 | 0.10 | 13,760.47 | |
| 804 | CIRCULAR PAVILION | LS | 107,226.97 | 0.20 | 21,445.39 | |
| Bill No. 4: Road Improvement | | | | | 122,389.64 | |
| 200 | EARTH WORKS | | | | | |
| 201-1 | Clearing & Grubbing | m2 | 0.37 | 10,037.57 | 3,713.90 | |
| 200 | ROADWAY EXCAVATION | | | | | |
| 203-1 | Common Excavation | Metre Cube | 1.10 | 24,127.53 | 26,540.28 | |
| 203-2 | Rock Excavation | Metre Cube | 3.50 | 12,217.20 | 42,760.20 | |
| 202 | DEMOLITION WORK | | | | | |
| 202-6 | Removal of Concrete Pipe Culverts < 600mm | Metre | 15.58 | 13.00 | 202.54 | |
| 202-7 | Removal of Concrete Pipe Culverts, 600mm - 1000mm | Metre Square | 19.68 | 78.00 | 1,535.04 | |
| 300 | PAVEMENT WORKS | | | | | |
| 301-1 | Sub-Base Type B | m3 | 8.00 | 1,090.95 | 8,727.60 | |
| 400 | DRAINAGE AND CULVERT WORK | | | | | |
| 402-2 | Pipe Culvert, 800 mm diameter | m | 80.00 | 85.00 | 6,800.00 | |
| 402-4 | Pipe Culvert, 1000 mm diameter | m | 120.00 | 38.00 | 4,560.00 | |
| 402-7 | Concrete (Concrete Class C 25Mpa) for Headwalls, Wing-walls and Aprons | Metre Cube | 110.00 | 107.18 | 11,789.80 | |
| 402-8 | Reinforcing Steel in Headwalls, Wing-walls and Aprons | Tonne | 625.00 | 12.58 | 7,862.50 | |
| 404 | DITCHES, APRON PROTECTION, INLET AND OUTLET STRUCTURES | | | | | |
| 404-4 | Stone Masonry | Metre Cube | 36.00 | 177.78 | 6,400.08 | |
| 507 | TRUCTURAL CONCRETE | | | | - | |
| 507-1 | Concrete Grade 20 (for minor unreinforced concrete work) | Metre Cube | 90.00 | 16.64 | 1,497.70 | |
| Total Executed Amout | | | | | 201,437.85 | 4.31% |

TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)

During the period of Q2 2020, a stakeholder consultative meeting on draft design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MICT and ADB and was cleared by ADB the last reporting period. The invitation for Bids (IFB) for this Package was published on 1 October 2020, with a submission deadline and bid opening on 12 November 2020. The BER was approved on dated 15 July 2021. The contract was awarded on 23 July 2021. The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st September 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 1st September 2023.

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

| Key Scopes | V2 | V3 | Total |
|----------------------------------|---|--|-----------------------|
| Road Rehabilitation in Km | 6.0 (Rigid pavement) | 26.595 (Flexible pavement) | 32.595 km Pavement |
| Pipe culverts Nos. | 12 (5 nos. of 600 dia., 2 nos. of 800 dia., 4 nos. of 1000 dia., 1 no. of 1200 dia.) | 52 (20 nos. of 600 dia., 11 nos. of 800 dia., 13 nos. of 1000 dia., 8 no. of 1200 dia.) | 64 nos. pipe culverts |
| Causeway Culvert Nos. | 1 (with sluice gate) | 3 | 4 nos. |
| New Bridge | NA | 1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m | 1 no. |
| Nos. of Bridge Repair | 1 no. | 3 nos. | 4 nos. |
| Existing bridge slope protection | 2 nos. | 3 nos. | 5 nos. |
| Retaining Wall (m) | 60m | NA | 60m |
| Breast Wall (m) | 520m | 540m | 1060m |
| Roadside Drains | V-shaped unlined, Lined trapezoidal and RCC Rectangular | V-shaped unlined, Lined trapezoidal and RCC Rectangular | |
| Landscape and building | <ul style="list-style-type: none"> - Renovating dining pavilions, kitchen, public toilet - Building changing hut - Renovating suspension bridge - Building 2 arch bridge in reinforced concrete - Improving forest walkway (trekking and stone stairs) - Construction of new view deck near waterfall | <ul style="list-style-type: none"> - Remove existing deck and its support - Install new decking and support frame - Install new railing | |

The overall implementation progress, as of 30th June 2022, was 13.40% against the revised schedule of 13.56%.

During this reporting period of April-June 2022, 3.46% of works progress made against 21.17% planned. The overall progress was delayed because of (i) lack of proper resources at site and poor planning, (ii) not having bored pile testing of the bridge site, and (iii) raining on site.

During the reporting period, the contractor carried out (i) the general provision related to the contractor's and the engineer's facilities, (ii) the preparation works on site such as survey work, laboratory testing (base course materials testing, and RC pipe culvert compressive strength test) (iii) shop drawings, (iv) road maintenance, (v) the construction works on site such as (vi) RC drain work (cast-in-situ U-ditches, installation of U-ditches and RC pipe culverts), Apron Protection, Inlet and Outlet for RC pipe culverts, (vii) subbase course pavement, (viii) bored piles construction and bored pile testing (integrity, sonic and dynamic tests), (ix) base course pavement, and (x) continued construction of Dinning Pavilion for Kaeng Yui landscape.

The PMCES team joined with the ADB midterm Review mission in the field on 20 May 2022 and the ADB suggested to terminate this Contractor if the progress continues to slide further till 31st July 2022 and no improved performance is being achieved. The mission team suggested for (i) Updated Recovery Plan; (ii) Updated Resources Plan and (iii) Updated Priority List agreement to execute and monitor the performance of the Contract.

PMCES team joined the monitoring mission with the Vice Minister of MICT and the district committee in the field on 27 June 2022 to follow up (i) actual work progress being done on site by the Contractor, (ii) action taken on agreed recovery plan to evaluate the performance of the Contract. The progress status of 11 priorities action plan as of 30 June is as follow:

| 11 Priority Action List agreed in the Management Meeting No. 08 dated 5th May 2022 | | | | Progress as of 30 th June 2022 |
|--|--|-------------------|---|---|
| Items | Discussion points | Who/ Take actions | When/ action will be taken | |
| 1 | Earth Works | Contractor | Continue: 5 May 2022 to 30 January 2023 | Kaeng Yui: 79.0% Western Loop: 68.50% |
| 2 | Bored pile load test: <ul style="list-style-type: none"> • Static load test – 2 Nos • High strength Dynamic Test – 2 Nos • PIT Test – 28 Nos • Sonic Test – 28 Nos | Contractor | Start: 19 May 2022 to 11 June 2022 | 0% 0% 57.14% |
| 3 | Pile cap construction: <ul style="list-style-type: none"> • 1st Group (A1+P1) • 2nd Group (P2+A2) | Contractor | Start: 25 May 2022 to 17 June 2022 | 0% 0% |
| 4 | Exposed unfinished U-Drain or Cover Drain Construction | Contractor | Continue: 6 May 2022 to 1 st week of June 2022 | Kaeng Yui: 43.60% Western Loop: 50.0% |
| 5 | Pipe Culvert Construction both subprojects | Contractor | Continue: 5 May 2022 to 31 July 2022 | Kaeng Yui: 80% Western Loop: 9.5% |
| 6 | Sub-base Construction – WL & KY | Contractor | Continue: 12 May 2022 to 28 March 2023 | Kaeng Yui: 57.50% Western Loop: 52.50% |
| 7 | Base Course Construction - WL | Contractor | Start: 15 May 2022 to 10 April 2023 | 12.50% |
| 8 | Pavement Concrete - KY | Contractor | Start: 25 May 2022 to 31 December 2022 | 0% |
| 9 | Landscape - KY | Contractor | Continue: 5 May 2022 to 30 August 2023 | 8.28% |
| 10 | Health & Safety | Contractor | Continue: 5 May 2022 | 38.65% |
| 11 | Revision of overall work programme + Resources Plan + S - Curve: | Contractor | Submission: 12 May 2022 | 100% |

The PMCES Resident Engineer and two Supervisors were continuously working on site for inspecting and reviewing such activities with the PCU, PIU, PMCES supervision team for inspecting and giving solutions for ongoing activities on site, following-up the implementation progress and addressing the issues as required. The progress of works was hampered due to the COVID-19 pandemic with interprovincial lockdown. The Contractor was taking safety measures in response of the COVID-19 Pandemic. The following activities being carried out by the contractor during the reporting period:

Works executed in Q2 2022 (April - June 2022)

| Item | Description | Unit | Rate (USD) | April 2022 to June 2022 | | Progress |
|--|---|---------------|------------|-------------------------|-------------------|--------------|
| | | | | Quantity | Amount (USD) | |
| BILL No. 01 GENERAL PROVISIONS | | | | | | |
| 100 | General Provisions | | | | 7,258.88 | |
| 102 | General Obligations | | | | | |
| 102-1 | Maintenance of Roads, Bridges and Culverts | Month | 1,000.00 | 3.00 | 3,000.00 | |
| 102-3 | Maintenance of Traffic | Month | 250.00 | 3.00 | 750.00 | |
| 103 | Contractor's Establishments | | | | | |
| 103-2 | Maintenance of Contractor's Establishments | Month | 150.00 | 3.00 | 450.00 | |
| 104 | Facilities for the Engineer | | | | | |
| 104-2 | Maintenance of Main Office and Facilities including administration | Month | 150.00 | 3.00 | 450.00 | |
| 104-15 | Maintenance of Vehicles including Driver and Fuel | Vehicle Month | 200.00 | 3.00 | 600.00 | |
| 105 | Testing and Control | | | | | |
| 105-2 | Maintenance of Main / Field Laboratory | Month | 200.00 | 3.00 | 600.00 | |
| 107 | General Environmental & Social Impact Requirement | | | | | |
| 107-2 | Implementation of Contractor Environmental Management Action Plan (CEMAP) | Lump Sum | 3,812.50 | 0.15 | 541.88 | |
| 107-4 | Public Consultation During Construction Phase | Lump Sum | 5,780.00 | 0.15 | 867.00 | |
| BILL No. 2: BUILDING WORK FOR KAENG YUI | | | | | | |
| 701 | Dining Pavilion Type A (2 Unit) | | | | | |
| 701-S | Structure | | | | | |
| 701-S.1 | Earthworks (Specification Division 31) | | | | | |
| 701-S.1.1 | Leveling and staking | Metre Square | 0.23 | 288.00 | 66.24 | |
| 701-S.1.2 | Soil excavation for footing | Metre Cube | 1.15 | 146.40 | 167.99 | |
| 701-S.1.3 | Soil back filling and compaction for footing | Metre Cube | 1.91 | 141.11 | 269.87 | |
| 701-S.1.4 | Sand filling including pouring water and compaction under footing | Metre Cube | 6.50 | 5.18 | 33.68 | |
| 701-S.1.5 | Sand filling including pouring water and compaction under 1st floor slab | Metre Cube | 6.50 | 214.08 | 1,392.06 | |
| 701-S.2 | Foundation Works (Specification Division 3) | | | | | |
| 701-S.2.1 | Concrete Grade 15 MPa (for lean concrete under footing) | Metre Cube | 72.68 | 2.59 | 188.23 | |
| 701-S.2.2 | Concrete Grade 25 MPa (for foundations) | Metre Cube | 179.78 | 7.74 | 1,391.46 | |
| 701-S.2.3 | Steel reinforcement DB12 Grade SD40 | Tonne | 726.75 | 0.47 | 344.57 | |
| 701-S.2.4 | Tie Bar | Kilogram | 6.12 | 19.35 | 118.42 | |
| 701-S.2.5 | Fomwork | Metre Square | 11.48 | 36.48 | 418.61 | |
| 701-S.3 | Column Works (Specification Division 3) | | | | | |
| 701-S.3.1 | Concrete Grade 25 MPa | Metre Cube | 179.78 | 2.70 | 485.39 | |
| 701-S.3.2 | Steel reinforcement DB16 Grade SD40 | Tonne | 726.75 | 0.54 | 392.45 | |
| 701-S.3.3 | Steel reinforcement RB6 Grade SR24 | Tonne | 726.75 | 0.11 | 79.94 | |
| 701-S.3.4 | Tie Bar | Kilogram | 6.12 | 19.35 | 118.42 | |
| 701-S.3.5 | Fomwork | Metre Square | 11.48 | 45.60 | 523.26 | |
| 701-S.3.6 | 1st Floor Column Works | | | | | |
| 701-S.3.6 | Concrete Grade 25 MPa | Metre Cube | 179.78 | 4.68 | 841.80 | |
| 701-S.3.7 | Steel reinforcement DB16 Grade SD40 | Tonne | 726.75 | 0.56 | 409.29 | |
| 701-S.3.8 | Steel reinforcement RB6 Grade SR24 | Tonne | 726.75 | 0.16 | 117.96 | |
| 701-S.3.9 | Tie Bar | Kilogram | 6.12 | 12.03 | 73.63 | |
| 701-S.3.10 | Fomwork | Metre Square | 11.48 | 80.00 | 918.00 | |
| 701-S.4 | 1st Floor Beam Works | | | | | |
| 701-S.4.1 | Concrete Grade 15 MPa (for lean concrete under beam) | Metre Cube | 72.68 | 1.97 | 143.17 | |
| 701-S.4.2 | Concrete Grade 25 MPa | Metre Cube | 179.78 | 7.95 | 1,429.21 | |
| 701-S.4.3 | Steel reinforcement DB12 Grade SD40 | Tonne | 726.75 | 0.64 | 463.42 | |
| 701-S.4.4 | Steel reinforcement RB6 Grade SR24 | Tonne | 726.75 | 0.50 | 363.73 | |
| 701-S.4.5 | Tie Bar | Kilogram | 6.12 | 19.88 | 121.67 | |
| 701-S.4.6 | Fomwork | Metre Square | 11.48 | 78.56 | 901.48 | |
| 701-S.5 | 1st Floor Slab Works | | | | | |
| 701-S.5.1 | Concrete Grade 25 MPa | Metre Cube | 179.78 | 14.64 | 2,631.91 | |
| 701-S.5.2 | Steel reinforcement DB10 Grade SD40 | Tonne | 726.75 | 1.57 | 1,142.39 | |
| 701-S.5.3 | Tie Bar | Kilogram | 6.12 | 36.60 | 223.99 | |
| 701-S.5.4 | Plastic sheeting | Metre Square | 0.88 | 132.48 | 116.55 | |
| 701-A | Architecture | | | | | |
| 701-A.1.1 | Ventilation brick wall | Square Metre | 7.27 | 80.96 | 588.38 | |
| BILL No. 3: ROAD IMPROVEMENT FOR KAENG YUI | | | | | | |
| 400 | Drainage and Culverts | | | | 77,036.10 | |
| 402 | Pipe Culverts | | | | | |
| 402-1 | Cross Pipe between manholes, 600 mm diameter (Refer Drawing: RAM-LAO-DED-W03-V2-DR-GEN-1009) | Metre | 49.73 | 104.00 | 5,171.40 | |
| 404 | Ditches, Apron Protection, Inlet and Outlet Structures | | | | | |
| 404-2 | Reinforcement steel (RCU Drains+Manholes+Cross-pipe RCC work) | Tonne | 726.75 | 36.09 | 26,228.41 | |
| 507 | Structural Concrete | | | | | |
| 507-1 | Concrete Grade Class 15MPa (for minor unreinforced concrete work) | Metre Cube | 72.68 | 80.60 | 5,857.61 | |
| 507-4 | Concrete Grade 30 (Manhole and RCC Drain) | Metre Cube | 99.45 | 400.59 | 39,838.68 | |
| BILL No. 4: ALL CULVERTS FOR KAENG YUI | | | | | | |
| 207-1 | Structural Excavation (Common) | Metre Cube | 2.91 | 294.36 | 855.70 | |
| 402 | PIPE CULVERTS | | | | | |
| 402-1 | Pipe Culvert, 600 mm diameter | Metre | 55.25 | 3,190 | 1,762.48 | |
| 402-2 | Pipe Culvert, 800 mm diameter | Metre | 72.25 | 10.00 | 722.50 | |
| 402-4 | Pipe Culvert, 1000 mm diameter | Metre | 94.30 | 26.00 | 3,491.80 | |
| 402-7 | Concrete (Concrete Class C 25Mpa) for Headwalls, Wing-walls and Aprons | Metre Cube | 120.00 | 20.20 | 2,424.00 | |
| 402-8 | Reinforcing Steel in Headwalls, Wing-walls and Aprons | Tonne | 726.75 | 1.05 | 763.09 | |
| 507 | STRUCTURAL CONCRETE | | | | | |
| 507-1 | Concrete Grade 15 (for minor unreinforced concrete works) | Metre Cube | 95.00 | 3.52 | 334.40 | |
| BILL No. 3: ROAD IMPROVEMENT FOR WESTERN LOOP | | | | | | |
| 302-1 | Base Course Type A | Metre Cube | 12.60 | 4,158.00 | 52,390.80 | |
| 400 | Drainage and Culverts | | | | | |
| 402 | Pipe Culverts | | | | | |
| 402-1 | Cross Pipe between manholes, 600 mm diameter (Refer Drawing: RAM-LAO-DED-W03-V3-DR-GEN-1022, 1028, 1203, 1403 and 1502) | Metre | 75.00 | 6.00 | 450.00 | |
| 404 | Ditches, Apron Protection, Inlet and Outlet Structures | | | | | |
| 404-2 | Reinforcement steel (RCU Drains+Manholes+Cross-pipe RCC work) | Tonne | 750.00 | 26.24 | 19,680.00 | |
| 507 | Structural Concrete | | | | | |
| 507-4 | Concrete Grade 30 (Manhole and RCC Drain) | Metre Cube | 110.00 | 432.68 | 47,594.80 | |
| BILL No. 4: ALL CULVERTS FOR WESTERN LOOP | | | | | | |
| 207-1 | Structural Excavation (Common) | Metre Cube | 2.91 | 150.00 | 436.05 | |
| 402 | PIPE CULVERTS | | | | | |
| 402-1 | Pipe Culvert, 600 mm diameter | Metre | 49.73 | 84.00 | 4,176.90 | |
| 402-2 | Pipe Culvert, 800 mm diameter | Metre | 49.73 | 58.00 | 2,884.05 | |
| 402-4 | Pipe Culvert, 1000 mm diameter | Metre | 120.87 | 38.00 | 4,593.06 | |
| 402-5 | Pipe Culvert, 1200/1250 mm diameter | Metre | 191.25 | 14.00 | 2,677.50 | |
| 402-7 | Concrete (Concrete Class C 25Mpa) for Headwalls, Wing-walls and Aprons | Metre Cube | 108.00 | 19.98 | 2,049.84 | |
| 402-8 | Reinforcing Steel in Headwalls, Wing-walls and Aprons | Tonne | 726.75 | 0.67 | 486.92 | |
| 507 | STRUCTURAL CONCRETE | | | | | |
| 507-1 | Concrete Grade 15 (for minor unreinforced concrete works) | Metre Cube | 95.00 | 3.00 | 285.00 | |
| BILL No. 5: BRIDGE FOR WESTERN LOOP | | | | | | |
| 207-1 | Structural Excavation (Common) | Metre Cube | 2.91 | 2,829.70 | 8,225.94 | |
| 504 | Bored Pile | | | | | |
| 504-1 | Bored Pile, 1000 mm diameter (C35) | Metre | 135.00 | 81.00 | 10,935.00 | |
| 506 | Steel Reinforcement | | | | | |
| 506-1 | Steel Reinforcement | Tonne | 726.75 | 4.78 | 3,472.23 | |
| 507 | Structural Concrete | | | | | |
| 507-1 | Concrete Grade 15 (for minor unreinforced concrete work) | Metre Cube | 95.00 | 12.02 | 1,141.90 | |
| 507-7 | Concrete Grade 40 (for precast deck panels) | Metre Cube | 200.00 | 28.05 | 5,610.00 | |
| Total Executed Amount | | | | | 276,270.11 | 3.47% |

Status of Stage-2 Works Packages:

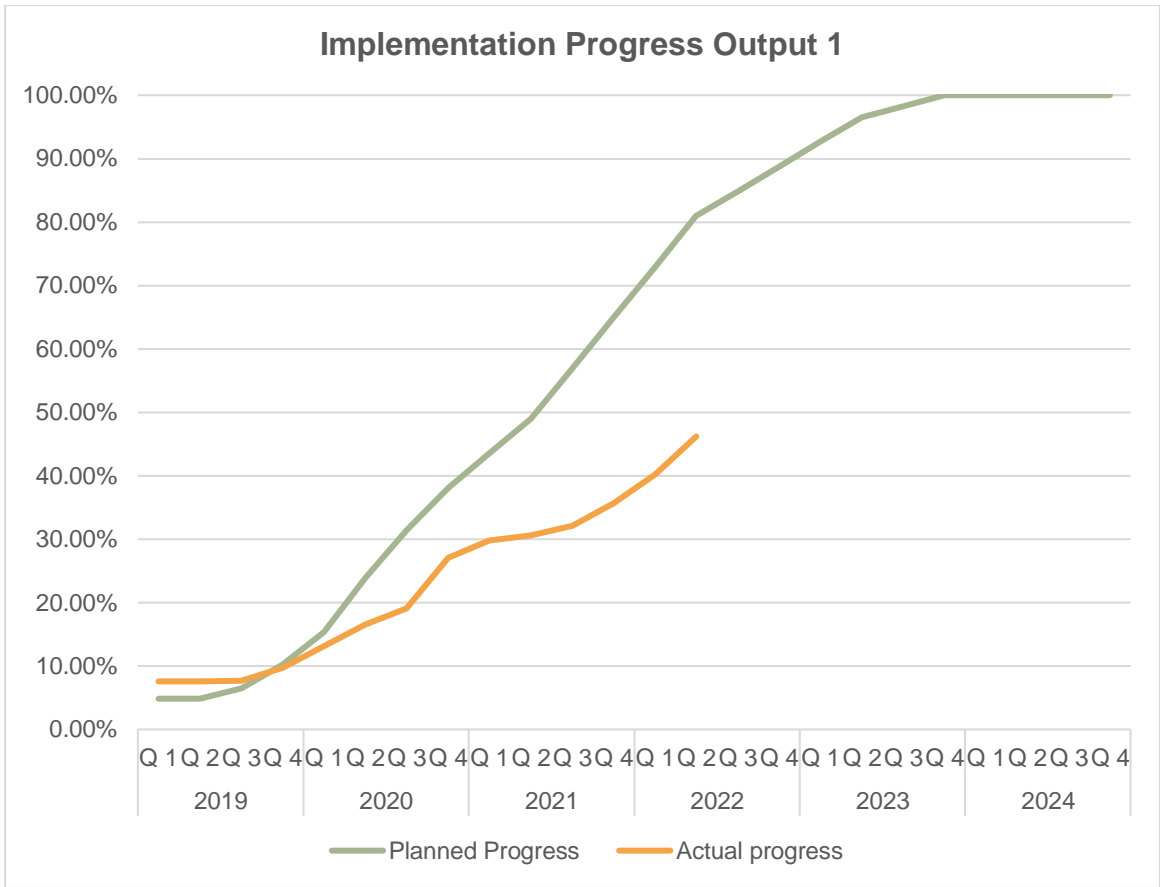
| Sub-project | Status at start | Progress to date | Outstanding Works |
|---|--|--|--|
| <p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</p> <p>• V1: Nam Ngum Reservoir Access Improvement</p> | <ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted | <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 28 July 2020 • ADB No Objection to the DED on 14 August 2020 • DED clearance certificates by DPWT/ Vientiane Province on 04 September 2020 • ADB No Objection to the Bidding Document on 16 September 2020 • ADB No Objection subject to condition to the IEE and EMP on 17 September 2020 • IFB issued on 18 September 2020 • ADB No Objection to the RP on 25 September 2020 • Bid opening, on 30 October 2020 • DED clearance certificates by DPWT/Vientiane Province on 04 September 2020 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 September for the period of 01 September 2020 to 31 August 2021 • GRM training for PIU and the resettlement committee conducted on 07 December 2020 • Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020; • Obtain the government's approval on the use of the protected forest areas on 11 Dec 20 • Further updated the IEE and EMP based on outcome of these consultations on 29 December 2020 • ADB No objection to updated IEE/EMP dated on 26 January 2021 • ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021 • The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021 • ADB No Objection to the BER on 20 April 2021 • The Letter of Acceptance was issued on 20 April 2021 • The Contract was signed on 26 April 2021 | <ul style="list-style-type: none"> • Further update the IEE and EMP based on outcome of design modification by Q3 2022; • Public Consultation regarding DED modification by Q3 2022 • Approval of MPS Temporary Facilities Construction by Q3 2022 • Approval of Permanent Facilities Construction by Q3 2022 • Approval of Modified DED by Q3 2022 • Approval of Variation order for additional work by Q3 2022 • Compensation completion report (CCR) and closure report by Q3 2022 • Evaluation of the Contractor's performance on 14 priority action plan by Q3 2022 |

| Sub-project | Status at start | Progress to date | Outstanding Works |
|---|--|--|--|
| | | <ul style="list-style-type: none"> • The site possession was given on 4 June 2021 • Kick-off meeting was conducted on 16 June 2021 • The Notice to Proceed (NTP) was given on 16 June 2021 with commencement of works from 1 July 2021 • CEMP Training for the Contractor was conducted on 26 August 2021 • CEMP monitoring training was conducted during 25-26 November 2021 by the PMCES Environment Specialists. • The Letter issued by PMCES on Non-Compliance of Environmental and Request the final draft of Construction Environmental Management Plan by 1 March 2022. • ADB No Objection to the Revised RP on 29 March 2022 • Compensation to AHs in Marina was fully implemented in April 2022 • Soil disposal area was confirmed/approved in April 2022 by DONRE • Site possession to the Marina was given on 22 April 2022 with commencement of marina works from 6th May 2022 • CEMP was approved in May 2022 • ADB MTR Mission visited the project site on 19th May 2022 | |
| <p>TIIGP2-LAO-W03: Vang Vieng Urban-Rural Access</p> <ul style="list-style-type: none"> • V2: Kaeng Yui Waterfall Access Improvements, • V3: Western Loop Rural Access Road and Bridge Improvements, | <ul style="list-style-type: none"> • Preliminary design • IEE/EMP drafted • RP drafted • IPP drafted | <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020 • Updated FS cost on 31 March 2020 • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • ADB No Objection to the EGDRP on 28 September 2020 • ADB No Objection to the IEE and EMP on 29 September 2020 • ADB No Objection to the Bidding Document 29 September 2020 • IFB issued on 01 October 2020 • Bid opening on 12 November 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 • UXO clearance by the Governor/Vientiane Province on 16 Dec 2020 | <ul style="list-style-type: none"> • Continue with approving of Shop-drawings by Q3 2022 • Continuation of RC Pipe Culverts by Q3 2022 • Updated IEE/EMP for ADB endorsement and disclosure on ADB website by Q3 2022 • Compensation completion report (CCR) and closure report by Q3 2022 • Evaluation of the Contractor's performance on 11 priority action plan by Q3 2022 |

| Sub-project | Status at start | Progress to date | Outstanding Works |
|--|-----------------|--|--|
| | | <ul style="list-style-type: none"> • GRM training to the Focal Point/provincial Safeguard team on dated 14-15-16 Dec 2020 • Conduct additional meaningful consultations at the village level with project beneficiaries and affected households on dated 15-16 Dec 2020; • Compensation Payment to the affected people on dated 16 December 2020 • IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB • The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021 • Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07April07 April 202107April for the period of 01 April 2021 to 31 March 2022 • Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021ADB No Objection to the BER on 15 July 2021 • The Letter of Acceptance was issued on 20 July 2021 • The Contract was signed on 23 July 2021 • The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021 • The site possession was given on 03 September 2021 • Kick-off meeting was conducted on 03 September 2021 • CEMP monitoring training was conducted on 29 November 2021 by the PMCES Environment Specialists. • The 28 Nos of Bored Pile Construction completed by 10th of April 2022 • ADB MTR Mission visited the project site on 20th May 2022 • | |
| <ul style="list-style-type: none"> • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal V4: Vang Vieng Urban Renewal) | | <ul style="list-style-type: none"> • Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019 • Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020 • Updated FS cost on 31 March 2020 | <ul style="list-style-type: none"> • ADB No Objection to the DED • ADB No Objection to the RP • ADB No Objection to the IEE and EMP • ADB No Objection to the Bidding Document |

| Sub-project | Status at start | Progress to date | Outstanding Works |
|-------------|-----------------|--|--|
| | | <ul style="list-style-type: none"> • DED and BD Submission by PMCES on 07 August 2020 • ADB No Objection to the DED on 24 September 2020 • DED clearance certificate by DPWT/Vientiane Province on 04 November 2020 | <ul style="list-style-type: none"> • IFB issuance • Bid opening • Approval of IEE/EMP • Compensation payment and closure report • Approval of BER for awarding the Contract |

Overall progress of Output 1 implementation as of Q2 2022 is 46.2% against 81.9% planned. Detailed progress of Output 1 civil works subproject implementation as of 30 June 2022 is summarized in Annex 1.



Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

There are seven ASEAN Tourism Standards currently being applied in Lao PDR: (i) Clean Tourist City; (ii) Homestay; (iii) Community-Based Tourism; (iv) Public Toilet; (v) Green Hotel; (vi) Spa Service; and (vii) Meetings, Incentives, Conferences and Exhibitions (MICE). In addition, Lao PDR also implements the ASEAN Sustainable Tourism Awards (ASTA).

Six of the seven Standards have been adapted to the Lao context and one is applied in the original ASEAN format (Green Hotel Standard). The MICE Standard is broken down into three sub-categories of Meeting Rooms, Exhibition Venues and Event Venues. These three are currently being adapted to the Lao context.

As per the rules governing the use of ASEAN Standards, each ASEAN Member State can make minor modifications to each Standard in order to reflect the local context. These can be awarded as ASEAN Standards by member countries at the Asian Tourism Forum once every two years (Green Hotel, Clean Tourist City, MICE Venue, MICE Special Events and ASTA, in even years and Homestay, Public Toilet, Spa Services and Community Based Tourism in odd years). There is no limit to the number of ASEAN Standard certificates that can be issued in each country.

There are however limits set by the ASEAN Secretariat for the number of certificates that can be awarded at the annual ASEAN Tourism Forum (ATF). This showcases certificates that have been awarded by each country. Quotas apply for each Standard in order to keep the ATF award ceremony manageable. The ATF awards covering the Project's timeframe are as follows:

| Year | Award per Country | Total | Host |
|------|--|----------------|-----------|
| 2022 | Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5) | 20 per country | Cambodia |
| 2023 | Homestay (5) Public Toilet (5) Spa Services (5) Community Based Tourism (3) | 18 per country | Indonesia |
| 2024 | Green Hotel (5) Clean Tourist City (3) ASTA (2) MICE Venue (5) MICE Special Events (5) | 20 per country | Laos |

Implementation of the ASEAN Tourism Standards in Laos is subject to: (i) translation into Lao; (ii) adaptation to become a Lao – ASEAN Tourism Standard; (iii) translation into English; (iv) approval by the Tourism Vice Minister; (v) publication; (vi) preparation of assessment and certification manuals; (vii) dissemination to National and Provincial Assessment Committees; (viii) training of trainers; and (ix) training of all members of Assessment Committees and National Steering Committees. Once these assessment frameworks are in place and operational, the standards will be widely promoted within the sector to encourage implementation leading to certification.

Progress of ASEAN Tourism Standards Implementation Capacity Strengthening:

As at 31 March 2022

| ASEAN Tourism Standard Adaptation | ASEAN Standard | | | | | | | |
|---|--------------------|----------|-------------------------|---------------|-------------|-------------|------|------|
| | Clean Tourist City | Homestay | Community-Based Tourism | Public Toilet | Green Hotel | Spa Service | MICE | ASTA |
| Translation of ASEAN Tourism Standards into Lao language | √ | √ | √ | √ | √ | √ | √ | √ |
| National ASEAN Tourism Standard adaptation | √ | √ | √ | √ | x | ~ | √ | x |
| Publication of Lao language version of National or ASEAN Tourism Standard | √ | √ | √ | √ | √ | √ | √ | √ |

| | | | | | | | | |
|--|---|---|---|---|---|---|---|---|
| Translation of National Tourism Standard into English language | √ | √ | √ | √ | x | ~ | √ | x |
| Approval of adapted Standards by Minister | ~ | ~ | ~ | ~ | x | ~ | ~ | x |
| Awareness / dissemination workshops with National and Provincial Assessment Committees (ASEAN and adapted standards) | √ | √ | √ | √ | √ | ~ | √ | ~ |
| Publication of adapted standards in Lao and English language | √ | √ | √ | √ | x | ~ | √ | x |
| Preparation of assessment and certification manuals | √ | √ | √ | √ | √ | ~ | √ | ~ |
| Training of national-level assessor trainers | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| Training of national-level assessors | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| Training of provincial/district-level assessors | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| ASEAN Tourism Standard promotion | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| ASEAN Tourism Standard implementation support | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |

√ = completed; ~ = ongoing; x = not required

2.1 National ASEAN Tourism Standards adaptation

The ASEAN Tourism Standards for Community Based Tourism, Homestay, Public Toilets, Clean Tourist City, MICE Meeting Room and Spa Services have been adapted to become Lao Tourism Standards. The Green Hotel Standard will be applied in an unmodified form. The ASTA MICE Event and Exhibition Venue Standards are currently being adapted for Laos. The Tourism Vice Minister has yet to approve all of the Lao Tourism Standards that have been adapted. Until the Lao Tourism Standards are approved by the Vice Minister, the Project's intention is to continue using the full ASEAN Tourism Standards (also refer 2.4 ASEAN Tourism Standards Promotion).

2.2 Establishment of certification bodies and processes

National and Provincial Steering Committees (also known as Certification Bodies) have been established to guide and certify ASEAN Tourism Standards. The Clean Tourist City Standard is the only one to have two Committees at the National level – one for assessment and the other for implementation. National Steering Committees (one for each Standard) consist of members drawn from a range of government departments with expertise in public health, transport and infrastructure, tourism, environment and police. At the provincial level, there is one Certification Body/Committee covering all tourism standards. Provincial Committees coordinate with National Standards Committees during the certification process.

A restructuring process for national and provincial level Certification Bodies started in Q2 2021 to (i) increase participation by women and (ii) focus on a smaller core team of assessors. During the reporting period, more women have been appointed to the Certification Bodies. The restructuring process is now completed with 41% participation by women, on average, across all Certification Bodies.

2.3 Assessor Training

As at 30 June 2022, there are 12 (5 women) ASEAN Master Trainers within MICT who will continue to train trainers and assessors from the national and provincial Assessment Committees. There is also 62 National Trainers (34 women) and 105 Provincial Trainers (33 women). To date, a total of 199 Assessors (81 women) have been trained. This provides the capacity considered necessary to achieve most, if not all, of the Output 2 DMF targets. Training will continue in 2022, focusing on building the capacity of assessors at provincial level.

2.4 ASEAN Tourism Standards promotion

During Q4 2021 and Q1 2022, ongoing dissemination workshops were conducted for the national and provincial assessment and certification committees on the ASEAN Tourism Standards.

Further input is required from the private sector to raise awareness and increase the uptake of the ASEAN Tourism Standards. The benefits of being certified need to be discussed and agreed with the industry before any financing mechanism can be put in place. These discussions were planned for Q1, 2022 but will now take place in Q3 and Q4, 2022.

The Tourism Standards website is in the final stages of construction. Additional content has been added, including promotional and instructional videos for each Tourism Standard. Launch of the website is now expected in November 2022. This will host all ASEAN Tourism Standards. Applicants will be able to download Application Forms, Self -Assessment Forms and the relevant ASEAN Tourism Standards (the technical documents prepared by the ASEAN Secretariat). Applications can then be sent direct to the MICT ASEAN Standards Secretariat for processing. Once the adapted Standards for Lao have been approved by the Vice-Minister, these will be uploaded to the website.

2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

The project directly supports implementation of the: (i) Clean Tourist City Standard (ii) Public Toilet Standard (iii) Green Hotel Standard (iv) Homestay Standard (v) Community-based Tourism Standard, (vi) MICE, and (vii) Sustainable Tourism Awards.

The application of tourism standards in Laos is still at a relatively early stage. Although the earliest awards of ASEAN Tourism Standard certifications date back to 2008, over 70% of certifications have occurred since 2012. Due to a possible misunderstanding of the need to re-certify every 2 to 3 years, there is a high number of certificates that have expired:

| Category | Number of certifications issued | Expired | Current (valid) certifications |
|--|---------------------------------|---------|--------------------------------|
| Green Hotel | 36 | 28 | 8 |
| Homestay (no new Homestays since awards issued – the same 3 have renewed certificates) | 3 | 0 | 3 |
| Community Based Tourism | 5 | 2 | 3 |
| Public Toilet | 8 | 4 | 4 |
| Clean Tourist City | 4 | 0 | 4 |
| MICE Meeting Room, Exhibition, Events | 14 | 1 | 13 |
| Spa Services | 2 | 0 | 2 |
| ASEAN Sustainable Tourism Award | 6 | 2 | 4 |

Source: Sustainable Financing for ASEAN Tourism Standards in Lao PDR, MICT 2021

In terms of the Green Hotel Standard, the proportion of current and expired certificates by Project Province is:

| Province | Current | Expired |
|---------------|----------|-----------|
| Luang Prabang | 3 | 11 |
| Champasak | 2 | 12 |
| Vientiane | 3 | 3 |
| Totals | 8 | 26 |

A priority for 2022 will be to re-certify all expired certificates for all ASEAN Standards. Getting Vang Vieng City ready for certification to ASEAN Clean Tourist City Standard is also a priority for 2022. A process of self-assessment by expired award-holders, with quality control checks

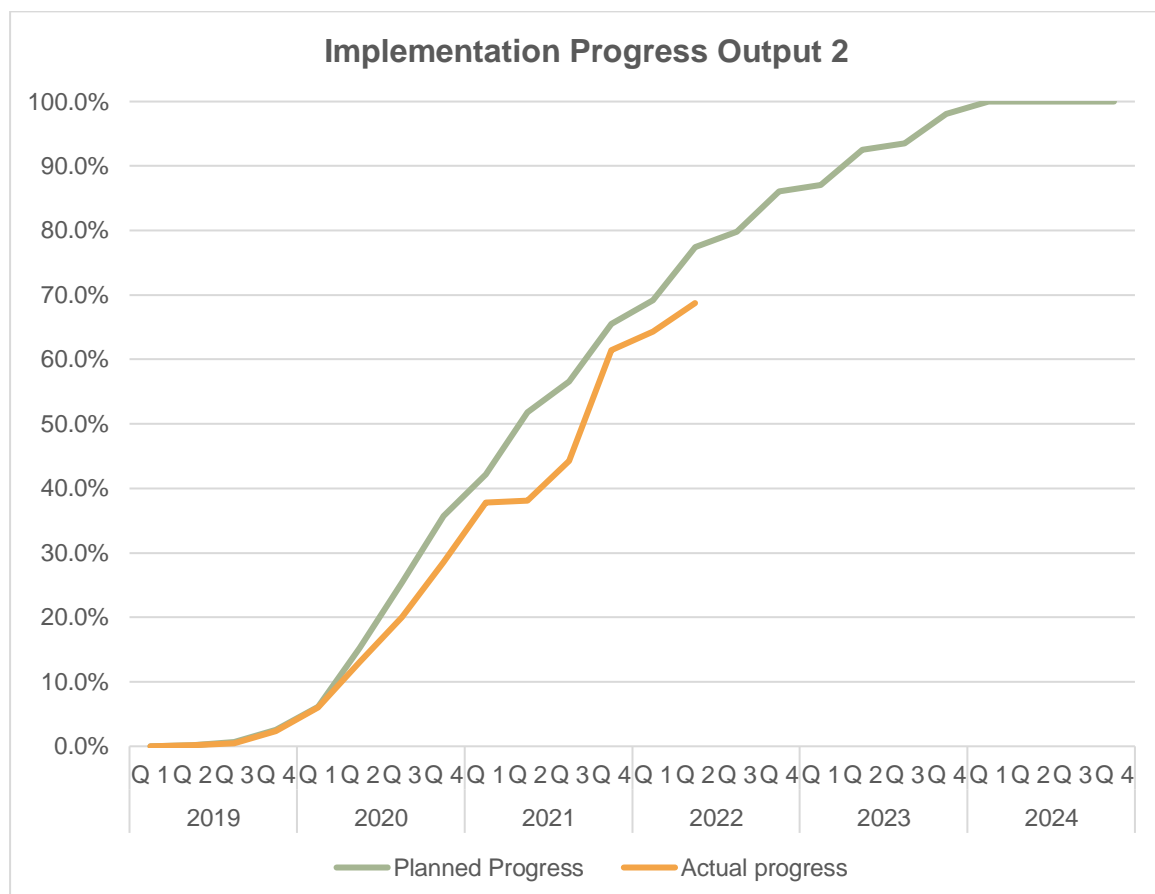
by the EA, was agreed as the best way to fast-track the re-certification process and potentially attain the DMF targets (refer Annex 3).

In this regard, the EA raised concerns that it might not be able to attain the DMF targets for ASEAN Green Hotel (DMF indicator 2b) and ASEAN Homestay (DMF indicator 2c) because of delays caused by the pandemic and the need to re-certify so many expired awards. Many hotels have closed their businesses as have many homestay villages. The EA and ADB agreed to assess the progress and relevance of these indicators in Q4 2023 as the sector starts to recover.

In terms of direct implementation, the EA at national and provincial levels received equipment and materials in 2021 to facilitate the assessment and certification processes. More procurement is planned for 2022 to assist with attaining certification for ASEAN Clean Tourist City, Homestay, Public Toilet and Community Based Tourism Standards. With ADB approval, the EA has prepared criteria that will guide the use of Project funds for equipment and materials related to each ASEAN Tourism Standard (refer Annex 12).

Annex 11 includes an overview of certifications for ASEAN Tourism Standards since 2008.

Overall progress of Output 2 implementation as of Q1 2022 is 68.7% against 77.4% planned. Annex 2 includes a complete overview of Output 2 activities implemented during Q2 of 2022. The DMF, in Annex 3, also includes progress updates on Output 2 activities



Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for

infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

3.1 Destination Management Network Institutional Strengthening

3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii) strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos, supported under the TIIGP1, were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

Meetings with key businesses and development partners in the tourism sector continue to be organized at the national level to discuss and monitor implementation of the public and private sector DMN Action Plan 2022.

The national-level DMN was also restructured to be better prepared to facilitate the implementation of the DMP and the public and private sector action plan, and to improve the gender balance in the DMN to ensure gender targets of the project are met.

During Q2 of 2022, DMN meetings in Luang Prabang and Vientiane province were organized, the purpose was to present the draft DMN board and member establishment agreement and develop the DMN action plan 2022.

3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations.

DMN Policy Taskforces meet regularly to identify and discuss policy issues affecting tourism sector in project target destinations. Recent focus has been on plans for reopening of the country post-COVID-19.

Work regarding the preparation of tourism masterplans for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City has been delayed as a result of the COVID-19 pandemic. Work for Luang Prabang has been restarted, and is being coordinated and integrated with another ADB initiative financed through the ASEAN Australia Smart Cities Trust Fund (AASCTF LAO) which will produce a integrated & smart tourism, heritage and urban strategy for Luang Prabang.

In response to a request from the Government, while initially not prioritized, the project is now also supporting updating of the Vang Vieng tourism masterplan. The contracts with the tourism

masterplanning consultants have been revised to focus on Luang Prabang and Vang Vieng. Masterplanning work for Siphandone and the Nam Ngum 1 Reservoir will be restarted later in 2022 through alternative arrangements.

3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

Destination marketing activities were included in the public and private sector action plan on destination management for 2021 and 2022.

During Q2 of 2021, Destination Laos tourism market research and marketing plan 2022 – 2023 for COVID-19 recovery activities were prepared, including TOR and contract for a service provider. A professional marketing agency was engaged in Q3 and training on marketing research and analysis for tourism staff in the tourism sector at national level and project target areas was conducted, and a Destination Laos market research paper was prepared. This was subsequently used to inform the drafting of a Destination Laos marketing plan for 2022-2023, with a focus on strategies developed around a reopening of the country for tourism.

During Q2 of 2022, the Destination Laos tourism marketing plan 2022 – 2023 was finalized and translated to Lao language. Public and private sector consultation meetings were organized to prepare for the ITB Asia Singapore participation in October 2022, the booth was booked, and 6 businesses confirmed their participations.

3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2 2020, were designed and printed. Implementation was scheduled to commence in Q1/2 2021. Key tourist sites and routes in the project target areas were prioritized based on the heritage interpretation strategies in Q1 2021.

During Q2 2021, TORs for heritage interpretation specialists were developed to identify key interpretive stories, tourist sites that best illustrate or are otherwise relevant to the stories, and prepared detailed implementation plans for the project target areas, including interpretive content.

During Q4 of 2021, the heritage interpretation plan for Luang Prabang Town and Environs was drafted, and a stakeholder consultation meeting held during Q1 2022. During Q2 of 2022, heritage interpretation plan for Luang Prabang Town and Environs was finalized and implementation started, including writing interpretation panel texts. The contract for heritage interpretation plan for the 4,000 islands was established, the detailed plan will be completed in Q4 of 2022.

3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for

product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

During Q2 of 2022, SME needs assessment was conducted for W02: Nam Ngum Reservoir Access Improvements in Vientiane province, the assessment focused on the affected households who are the SMEs in the subproject area. The needs assessment in Champasak, Luang Prabang and Vang Vieng will be on Q3 of 2022.

3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

The Laos DMN website was developed in Q2 2021, (www.laos-dmn.com). Documents relevant for the sector, including DMN related document, will be uploaded to the site as they become available. During Q 4 of 2021, relevant documents and news were uploaded into the website, such as MICT Ministerial Agreement on National DMN structure, DMN action plan 2022, DMN and Country Reopening Preparation Committee meetings.

During Q2 of 2022, news and relevant documents from DMN meetings at national level and project target areas were uploaded into the www.laos-dmn.com

3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject V5: Vang Vieng Solid Waste Management Improvements: Specifications for priority landfill equipment including bulldozer, excavator, weighbridge, pickup service car, personal protective equipment (PPE) and water life-saving equipment were prepared during Q1 2022, and the Invitation for the Bids (IFB) for Landfill Management Equipment (Batch 1) under Package TIIGP2-LAO-G04 will be published on 7 July 2022 with a bid submission date on 8 August 2022.

3.9 Facilitate Public-Private Partnerships for operations and maintenance.

This activity will: (i) prepare feasibility studies for the operation of public tourist facilities and ancillary services that have the potential to be privately managed under public-private partnerships (PPP); and (ii) establish service contracts, management contracts, and/or lease contracts with private entities through public tender.

Subproject V5: Vang Vieng Solid Waste Management Improvements: Further research was undertaken on the potential development of a public, social, and private partnership approach for waste management in Vang Vieng.

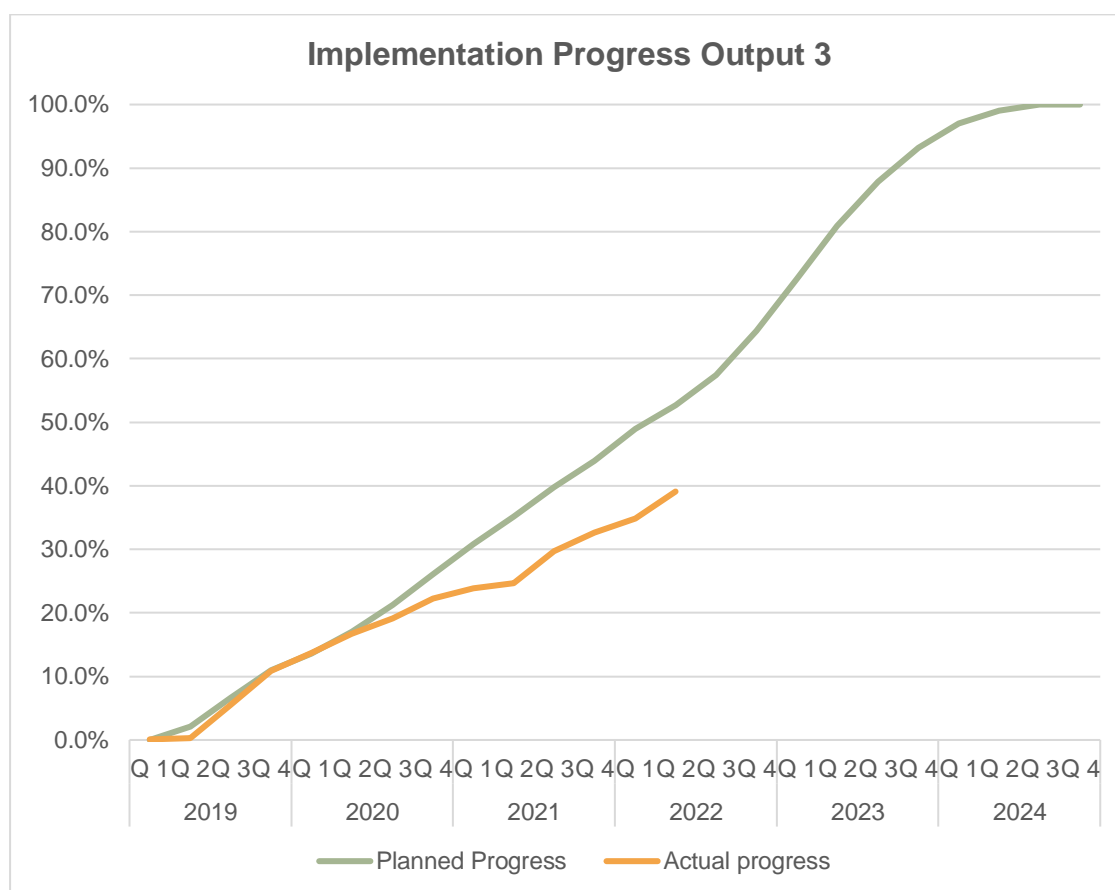
3.10 Infrastructure O&M training

Subproject V5: Vang Vieng Solid Waste Management Improvements: Meetings were held with Meetings were held with SwissContact, who subsequently provided training in July to informal

workers on workplace safety and first aid. This was led by Vientiane Rescue, with 23 participants attending the training. Training budgets for other priority training have been identified. Feedback from participants was very positive.

Overall progress of Output 3 implementation as of Q2 2022 is 39.1% against 52.7% planned. Delays are due to the travel restrictions during the COVID-19 pandemic. Now that travel restrictions have been lifted, implementation is again accelerating.

Annex 2 includes a complete overview of Output 3 activities implemented during Q2 of 2022. The DMF, in Annex 3, also includes progress updates on Output 3 activities.



Progress towards realizing contributions to ADB Results Framework:

As of 30 June 2022

| No. | Level 2 Results Framework Indicators (Outputs and Outcomes) | Targets (Lao PDR) | Methods / Comments | Actually planned / realized (Lao PDR) |
|-----|---|-------------------|--|---|
| 1 | Transport | | | |
| | a) Roads built or upgraded - provincial, district, and rural roads (kilometers) | 62.6 km | Built or upgraded to concrete paving or double bituminous surface treatment. | Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 20.99 km of improvement of access roads to tourist sites. Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 in Q2 2021. This package includes 7.3 km of concrete road. |

| No. | Level 2 Results Framework Indicators (Outputs and Outcomes) | Targets (Lao PDR) | Methods / Comments | Actually planned / realized (Lao PDR) |
|-----|---|---------------------|----------------------------|--|
| 2 | Water | | | <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 6.00 km of concrete road and 26.6 km of DBST road totaling 32.6 km of road improvement.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal is scheduled to be signed in Q1 2023. The DED was prepared, and endorsed by ADB and has 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed 19 February 2021. It includes 1.55 km of access & internal roads.</p> <p>A total 63.5 km road will be improved under these 5 Works packages.</p> |
| | a) Wastewater treatment capacity added or improved (cubic meters per day) | 15.0 m ³ | Septage treatment facility | <p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021.</p> <p>This package includes 20m3/day septage sludge treatment facility.</p> <p><i>Additional wastewater treatment capacity under construction under Packages W02 and w03 (Kaeng Yui) will be quantified</i></p> |
| | b) Land improved through irrigation, drainage, and/or flood management (hectares) | 24.5 ha | | <p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>The contract for package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on 23 July 2021. This package includes 24 ha catchment area of flood protection and drainage improvement.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p> |

| No. | Level 2 Results Framework Indicators (Outputs and Outcomes) | Targets (Lao PDR) | Methods / Comments | Actually planned / realized (Lao PDR) |
|-----|---|-------------------|--------------------|--|
| | c) Households with reduced flood risk (number) | 5,132 | | Packages TIIGP2-LAO-W01 contains flood management components with a catchment area of around 0.5 and TIIGP2-LAO-W03 will contain a 24.0 ha catchment area. Contract TIIGP2-LAO-W01 was awarded on 30 December 2019 and contract TIIGP2-LAO-W03 on 23 July 2021. Resulting number of households with reduced flood risk to be determined. |

ha = hectares, m³ = cubic meters, km = kilometers.

Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF) and implementation of project activities, gender equity results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. A draft PPMS is available, but is still being improved. It is planned that an updated version, incorporating feedback from the Mid-Term Review Mission, will be ready Q3 2022.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's contribution to these combined targets.

Progress as of 30 June 2022 towards DMF targets and activity implementation is presented in Annex 3. Note that the DMF has been enhanced with separate gender output indicators and expanded key activities reflecting PAM, and revised milestones matching the updated implementation plan. The updated implementation plan (reflecting latest, updated implementation schedule for all activities and revised assigned weights, provided by ADB) and weighted project progress as of 30 June 2022 are presented in Annex 4.

6. Financial Management

Disbursement Arrangement:

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account. MICT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

Advance Fund Procedure and Statement of Expenditure Procedure:

Upon approval of MICT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 30 June 2022, the Project has spent the amount \$7.931 million. The amount of \$0.776

million for April 2022 was processed in July 2022 while the amount of \$0.698 million expenditures will be submitted to ADB soon. ADB has approved the increase in the ceiling of the advance account to \$1,500,000 on 4 December 2020 and to \$2,300,000 on 3 March 2022. As of 30 June 2022, the advance account including the PIU subaccounts have a balance of \$0.825 million.

Counterpart Fund:

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (in-cash) was originally also planned to be financed by the Government. However, in Q3 2020 it was agreed that LAR costs will be financed from the grant proceeds. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution is recorded by the new accounting software.

Accounting:

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MICT) are supporting procurement activities and have supported the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual (FFM) for the project, which was completed in December 2019. There were some revisions to the chart of accounts and attached an annex to the FMM. A Lao-language version of the FFM has been prepared by the Internal Auditor and was shared with the PIUs. The Project has procured an accounting software and is now operational. An excel based accounting system is still being used in parallel to record the Project financial transactions to ensure accuracy. The data from the excel based recording are exported to the accounting software on a monthly basis.

Auditing and Public Disclosure:

MICT has appointed an Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He is also supporting PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited project financial statements and auditor's opinion was disclosed in the ADB website on 18 November 2020. The audited financial statements for Fiscal Year 2020 were due for submission to ADB on 30 June 2021. Due to the COVID lockdown (started in April 2021), the Project in consultation with SAO has requested for an extension in submission to 30 September 2021. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website on 28 September 2021. The APFS for FY 2021 was submitted on 28 June 2022.

Progress on implementation of the Project Financial Management Action Plan as of 30 June 2022 is presented in Annex 5.

7. Procurement

Procurement Plan:

The project's original 18-month Procurement Plan prepared during project preparation is included in the PAM (version 0, dated 22 May 2018). The Procurement Plan gets updated regularly. The latest version is Version 5, dated 28 May 2021, which remains current as of 30 June 2022. A draft updated Procurement Plan to accommodate revised packaging for the Vang Vieng landfill equipment, and update and add packages needed to implement to the approved 2022 annual workplan, has been prepared and will be submitted to ADB for review early Q3 2022.

Procurement of Goods and Works:

During this reporting period, procurement for the following goods and works contracts was completed and contracts signed:

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-----------------------------|--------------------|--------------------|--|----------|
| Contract Number | General Description | Estimated Value ^a | Contract Value ^a | Procurement Method | Advertisement Date | Date of ADB Approval of Contract Award | Comments |
| | | | | | | | |

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods and works packages was initiated and is ongoing on 30 June 2022:

| Goods and Works | | | | | | |
|-----------------|---------------------|------------------------------|--------------------|--------------------|--------------------------|----------|
| Package Number | General Description | Estimated Value ^a | Procurement Method | Advertisement Date | Estimated Contract Award | Comments |
| | | | | | | |

^a inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 6.

Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

| Package Number | General Description | Estimated Value ^a | Contract Value ^a | Recruitment Method | Advertisement Date | Date of ADB Approval of Contract Award | Comments |
|----------------|---------------------|------------------------------|-----------------------------|--------------------|--------------------|--|----------|
| | | | | | | | |

^a Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 30 June 2022:

| Package Number | General Description | Estimated Value | Recruitment Method | Advertisement Date | Estimated Contract Signing Date | Comments |
|----------------|---|-----------------|--------------------|--------------------|---------------------------------|---|
| TIIGP2-LAO-C21 | External Monitoring (Social Safeguards) | 39,000 | ICS | 13 July 2022 | Q3/2022 | Assignment: National Expertise: Safeguards Comments: 80 working days |

A consultant recruitment monitoring table is presented in Annex 7.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 8.

8. Safeguards Implementation and Submission of Semi-annual Integrated Safeguards Monitoring Report

During Q2 2022 all sub-projects received Safeguard Compliance Monitoring training for the Resident Engineers and the site supervisors. Moreover, all sub-project-impacted villages received GRM refresher training for VGCs and PIU/UDAA and RC.

Safeguards Implementation:

Package TIIGP2-LAO-W01: Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements.

Environmental safeguards: The updated IEE and EMP The updated IEE and EMP for these subprojects were approved by ADB in September 2019. With assistance from the PMCES Consultant, the contractor updated the CEMP, which was then approved by PCU on 06 December 2020 and submitted to ADB. CEMP training was conducted during 21-23 December 2020 at site. During Q4 2021, PMCES Consultant conducted an environmental monitoring mission from 15-17 December 2021. The contractor has installed GRM boxes at the contractor's camp and at the village administration offices of Mai Sivilay Village and Nakhasang Village. Overall, the implementation of the environmental safeguards was found to be satisfactory, and the contractor has reduced the risk of accidents during the construction of the Don Det road; however, the contractor was instructed to ensure that the sedimentation pond at the camp is properly maintained including removing settled material when the capacity of the pond has been reached, and to store oil drums in the designated storage facility. The contractor was also requested to check the GRM Box regularly and to follow-up on any complaint that may have been submitted.

The ADB mission conducted in March 2022 requested the PMCES to investigate the sand extraction at Done Det and document that the contractor has obtained all required approvals. The PMCES collected all the contractor permit/documents related to sand extraction and sent to ADB.

Social safeguards: In Q2 2022 a Corrective Action Plan compensation phase 2 (CAP 2) was prepared. Phase 2 compensation consist of two main components: (i) additional allowances to be paid to affected household until end of construction, which is currently estimated to be 30 October 2022; (ii) compensation for affected assets.

Phase 2 compensation includes: (i) compensation for loss of structures (10 AHs); (ii) loss of income (6 AHs); and (iii) transportation allowance (9 AHs); (iv) rent allowance (2 AH); (v) dismantling/rebuilding cost (7 AHs). It was planned in the CAP that all compensation works would be completed in Q4 of 2021, however due to urgent works in TIIGP2-LAO-W02 compensation Phase 2 of the CAP could only be completed in May 2022. Total amount of compensation paid under Phase 2 was 153,130,917 LAK

Package TIIGP2-LAO-W02: Subproject V1: Nam Ngum Reservoir Access Improvements.

Environmental safeguards: The IEE and EMP for sub-project V1 (Nam Ngum Reservoir Access Improvements) were updated in July 2020, and Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 07 September 2020. ADB issued no-objection with certain conditions to the updated IEE and EMP on 17 September 2020. One of the conditions was to obtain approval from the relevant government authorities for use the land inside the Phou En District Protection Forest for the subproject. These conditions were subsequently met (Vientiane PAFO issued a certificate agreeing to the development of the subproject inside Phou En District Protection Forest on 03 September 2020, certificate issued by Vientiane Provincial Vice Governor approving the use of the land within the Phou En District Protection Forest for the subproject on 11 December 2020) and accepted by ADB on 18 December 2020. The PMCES Consultant further updated the IEE and EMP and submitted the documents to MICT and ADB on 29 December 2020. ADB cleared the updated IEE and EMP on 26 February 2021, however due to additional revisions to the design in Q1 2022, PMCES is revising the IEE/EMP and plans to submit the updated IEE/EMP to ADB in May 2022. The UXO Clearance Certificate was issued on 11 March 2021. The contractor produced the first draft CEMP in June 2021 and during Q4 2021, the contractor revised the CEMP based on comments from PMCES. The final approval of the CEMP has been pending issuance by Provincial Department of Natural Resources and Environment of a certificate approving the spoil disposal site proposed by the contractor following issuance of a design certificate by the Department of Public Work and Transport of Vientiane Province on 21 March 2022. As part of the CEMP review and approval process, PMCES Consultant has inspected the construction sites, the proposed disposal site, borrow pit and site for the batching plant twice in Q3 2021 (04-Aug-2021, 26-Aug-2021) and twice in Q4 2021 (25 and 26-Nov-2021, and 24-Dec-2021), and together with the ADB safeguards mission carried on 17 to 18 March 2022. Key results following the site inspections include:

- **Spoil backfilling.** The contractor had backfilled spoil materials from road cuts at the reservoir shoreline at km 4+200 to 4+350 and established a site for truck garage, batching plant and aggregate stockpile without obtaining prior approval from PMCES Consultant. As instructed by PMCES Consultant, the contractor has subsequently submitted a proposal for bank protection, which PMCES Consultant with some additional measures has approved, and overall, the contractor has progressed with the bank protection measures as required. The contractor was instructed to continue implementing the bank protection measures including compaction, grass sowing and grading the site.
- **Batching Plant.** As requested by PMCES Consultant, the contractor has submitted a layout and design of drainage, runoff and wastewater collection and treatment (sedimentation ponds), and PMCES Consultant has pointed out that to the design shall ensure that the effluent water quality meets the relevant National Environmental Standards and CEMP/EMP requirements.
- **Spoil Disposal Site.** Following several rounds of design revisions and improvements, PMCES Consultant has in principle accepted the proposed spoil disposal site also taking into consideration the absence of feasible and practical alternatives. The Provincial Department of Natural Resources and Environment has issued a certificate approving the disposal site on 29 April 2022.

Social safeguards: In late March the revised RP received no objection from ADB and was disclosed on the ADB website. Following this approval in early April 2022 compensation payments Phase 1 were made to the individual affected households. In total 5,953,962,300 LAK has been paid for Phase1 compensation to 47 AHs.

At the time when the draft updated RP was submitted to ADB the estimated budget for additional infrastructure cost was estimated at approximately 1mIn USD. As of April 2022 the estimated budget for additional civil works has increased significantly. This development triggered the Project to re-consider the option of an off-site relocation.

As of May 2022 the social safeguard team has conducted several special missions to the Project site to inspect potential off-site relocation sites nearby the Marina. In collaboration with the engineers from the PMCES the safeguard team has prepared a comparison of different off-site relocations in terms of social safeguard compliance and civil works cost.

Package TIIGP2-LAO-W03: Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements.

Environmental safeguards: The IEE and EMP for sub-projects V2 and V3 were updated in August 2020, and the IEE and EMP were cleared by ADB on 29 September 2020, subject to certain conditions of which the following have been met: (i) Additional public consultations with affected people were organized on 15 and 16 December 2020, (ii) Vientiane Provincial Department of Natural Resources and Environment issued the Environmental Compliance Certificate on 07 April 2021, (iii) The UXO Clearance Certificate for the Western Loop Rural Access Road and Bridge was issued on 16 December 2020, and the UXO Clearance Certificate for Kaeng Yui Waterfall was issued on 18 February 2021, (iv) follow-up GRM training for the PIU (Vang Vieng District) was carried out on 14 December 2021 and a refresher GRM training is planned on 16 to 20 May 2022, and (v) PMCES Consultant updated the IEE and EMP and submitted the documents to ADB on 12 February 2021

It has since come to light that the forest where the waterfall is located is classified as village conservation forest and the clearance of the IEE and EMP by ADB is pending investigations into the matter to ensure that all legal requirements are met and that any necessary precautions are included in the EMP. PMCES Consultant and the PIU have investigated the issue and PMCES Consultant has drafted a further updated version of the IEE and EMP, which will be submitted to ADB in May 2022 for clearance. The updated IEE explains that the parking area, adjacent tourist facilities and the footpath to the waterfall are inside the Na Duang Village Conservation Forest and to formalise the management arrangements and the legal status of the Kaeng Yui Waterfall area, wastewater treatment system as a component under the Project, the Vang Vieng District Governor has issued an Agreement on Land Certificate, No 275, Vang Vieng District Governor's Office, 07-Jul-2021, which allows for the Kaeng Yui Waterfall area to be managed under the Project and which authorises the Vang Vieng District Office of Natural Resources and Environment to issue land use certificates to that effect. Subsequently, the Vang Vieng District Office of Natural Resources and Environment has therefore issued the relevant Land Use Certificates No. 190 and 191 dated 08-July-2021. These documents confirm that the project has obtained the required permissions to be developed inside Na Duang Village Conservation Forest.

The contractor submitted the 1st draft Site-Specific Environmental Management Plan (SSEMP) on 17 September 2021 and based on comments from PMCES Consultant, the contractor submitted the 2nd version on 27 September 2021. On 11 October 2021, PMCES Consultant issued no objections with the condition that the proposed spoil disposal sites and borrow pits would be subject to approval based on site inspection.

PMCES Consultant has inspected the construction sites on 29-Oct-2021 and a follow-up inspection was carried out on 23-Dec-2021. In accordance with PMCES Consultant's instructions, on 07 December 2021, the contractor submitted certificates issued by the Vang Vieng District Office of Natural Resources and Environment together with layout maps for the proposed spoil disposal sites and borrow pits.

In June 2022, the contractor has progressed on the improvement of the health and safety condition such as

- The safety warning signs and guard rails installed along the road construction has been installed, However, there were some points where warning signs and guard rails needed to be installed.

- The Risk of accidents in Na Vieng village at km 0+ 200 have been minimized, but, some of manholes that were ongoing are in risk on accident specially at Na Douang Village (also at temple) and Phone Phieng village.
- The accesses have been provided to houses/assets along the road construction, and there were few points still on the progress.
- There was still no progress on the improvement of the risk of soil erosion on the bank close to Nam Lao River and risk of road accidents specially in the wet season. The contractor will take action on the soil erosion control in Q3.

Batching plant at contractor's camp;

- Wastewater is now well managed including provision of sedimentation pond to collect separately wastewater and recycling of water to the extent practicable. However, the sediment pond was full of cement waste. PMCES has instructed the contractor to clean by mid of July 2022.
- Currently, the wastewater has no direct discharge to the river
- The batching plant area has upgraded, all wastewater drains into the sedimentation pond, and there was muddy during the wet season. PMCES instructed to contractor to clean site daily basic. ,
- The Fuel storage tank will not be used. Therefore, there will be no improvement required on fuel tank area.

Bridge construction at Nam Song River

- The cofferdam has been removed at the bridge construction due to the rainy season the construction has been stopped temporary.
- There were no waste onsite due to the site was temporary stopped during rainy season.
- The site has been provided warning signs for preventing unauthorized vehicles from crossing the river.

As one grievance raised on dust emission and incontinent accessing to houses during construction activities of Road to Kang Yui waterfall site specially at Km 0+100 at Ban Village. This grievance has been solved, particularly provide an access to house at km 0+100 at Ban Phonpheing and Nadouang Village. However, the dust emission still ongoing solve it out day by day by watering and sometime it still dusty because the road is ongoing construction.

PMCES consultant has instructed the contractor to immediately take actions according to the points raised during the ADB mission, and the contractor is expected to complete the required continues to improvements within Q3 2022.

Social Safeguards: During the mission in late May 2022 it became clear that several villages are facing temporary impacts caused by the Project which they would like to see addressed as soon as possible, such as: (i) flooding issues; (ii) access issues; (iii) blocked drainage/irrigation canal; (iv) muddy/slippery road; (v) damage to private property, etc. Safeguard team has made an inventory of these issues and has shared these with PMCES and Contractor for their consideration.

In June and July 2022 missions Social Safeguard team followed up on 2 compliance issues at KY access road and 2 compliance issues on WL and 1 grievance case at KY. It was observed that 2 compliance issues on KY access road were completely resolved and compliant, and the 2 compliance issues at WL were partly addressed and additional mitigation measures are being considered by PMCES to get these cases complaint as well. The 1 grievance case was investigated and could be closed to the satisfaction of the complainant.

Package TIIGP2-LAO-W03a: Subproject V4: Vang Vieng Urban Renewal. This subproject was previously included in Package TIIGP-LAO-W03, but later separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project (WSSP). Preparation of safeguards documents will be coordinated between the two projects.

The first round of consultation meetings with PIU and representatives of the affected households and business owners were planned to take place in third quarter of 2021, however there have been delays with the preparation and approval of the WSSP and therefore it is unclear at this time when subproject V4 can start. In light of this, social safeguard activities related to V4 have been put on hold.

Package TIIGP2-LAO-W04: Subproject V5: Vang Vieng Solid Waste Management Improvements.

Environmental safeguards: The IEE and EMP for sub-project V5 were updated in July 2020 based on the re-design of the landfill subproject and cleared by ADB on 15 September 2020. Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 22 December 2020. The Governor of Vang Vieng District issued a certificate of no risk of UXOs at the landfill site on 16 December 2020. The contractor submitted the first draft CEMP to PMCES Consultant on 11 March 2021. PMCES Consultant reviewed the draft CEMP and provided comments, and the contractor submitted the 2nd draft on 24 March 2021. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 25 June 2021 and PMCES Consultant has approved the CEMP with conditions related to installation of groundwater monitoring wells.

Based on technical specifications for construction of groundwater monitoring wells developed by PMCES Consultant, the contractor completed the construction of all monitoring wells in November 2021.

PMCES Consultant inspected the drilling work on 28-Oct-2021, the groundwater quality monitoring on 23-Dec-2021, and ADB environmental mission conducted on 17 to 18 March 2022. Some key findings then there were improvement on environmental health and safety and some of them were pending which are listed below;

- Some Waste pickers used Personal Protected Equipment such as the light-jacket, safety shoes and helmets. However, some of them were not wearing because they said that it was hot and felt uncomfortable during wearing PPE while segregating waste at the landfill;
- The construction sites were strictly not allowed -Children played at the landfill site.
- There was no open burning of waste.
- Previously dumped incoming waste has been covered with soil, however, a large amount of "fresh" waste is still uncovered.
- Runoff and leachate from the waste heaps is collected in a small pond with no drainage outside the landfill site.
- Poor hygienic condition for informal recyclers, flies, and odours, no daily cover of the waste.

The results of the groundwater quality monitoring show high levels of COD, BOD5 and TSS potentially indicating groundwater contamination from the dumpsite. However, due to uncertainties on the performance of the sampling and testing, it is too early to draw conclusions. The next round of testing is planned for June 2022 which will include rigorous quality control.

The water quality monitoring is scheduled in July 2022 and proposed to use UAE-Lao Laboratory to test the ground water quality, surface water quality and Leachate wastewater in the Landfill.

PMCES has plan to conduct the Environmental Awareness and consultation meeting before Landfill operation with local communities who locate close to Landfill site including Ban Khanmark village.

Social safeguards: Due to the heavy workload on TIIGP2-LAO-W02 the social safeguards team has not been able to conduct any regular monitoring visits to TIIGP2-LAO-W04, nor have they been able to follow on the compensation payments for the 3 additional households until Q2 2022. In May 2022 the compensation payments for these 3 households were made. In total 15,200,000 LAK was paid to the 3 additional households, and the complaints have been closed to the satisfaction of the complainants.

Safeguard Monitoring Reporting: Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The SMRs describe Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the project sites. The SMR furthermore describes planning and implementation of EMP Awareness Training and regularly assesses the project’s level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

| Semi-annual Integrated Safeguards Monitoring Report | Deadline | Status <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i> |
|--|------------------|---|
| Report 1: Jan-Jun 2020 | 31 July 2020 | Submitted on 28 September 2020; approved 18 December 2020 |
| Report 2: Jul-Dec 2020 | 31 January 2021 | Submitted on 16 February 2021; approved 4 May 2021 |
| Report 3: Jan-Jun 2021 | 31 July 2021 | Submitted on 1 September 2021; approved 24 November 2021 |
| Report 4: Jul-Dec 2021 | 31 January 2022 | Submitted on 15 March 2022; approved on 21 July 2022 |
| Report 5: Jan-Jun 2022 | 31 July 2022 | Under preparation |
| Report 6: Jul-Dec 2022 | 31 January 2023 | |
| Report 7: Jan-Jun 2023 | 31 July 2023 | |
| Report 8: Jul-Dec 2023 | 31 January 2024 | |
| Report 9: Jan-Jun 2024 | 31 July 2024 | |
| Report 10: Jul-Dec 2024 | 31 December 2024 | |

9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming.

Progress of implementing the GAP can be summarized as follows:

| | Achieved | On track | Not yet achieved |
|--------------|---|---|-------------------------|
| 9 Activities | 7 (1, 2, 5, 6, 7, 8, 9) = 77.7 % | 2 (3, 4) = 22.3 % | 0 |
| 25 Targets | 11 (2,3,5,8,15,16,17,18,19,20, 23) = 44 % | 13 (1,4,6,7,9,10,11, 12,13,14,21,22,25) = 52% | 1 (24) = 4% |

A detailed progress report on GAP implementation is included in Annex 9.

10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 10.

11. Summary of Workplan for Next Quarter

Procurement packages/consulting services contracts to be awarded next quarter:

| Contract | Estimated Amount |
|--|------------------|
| External Safeguards Monitor – individual consultant | \$39,000 |
| Vang Vieng landfill management equipment (Landfill bulldozer and crawler type excavator) | \$325,000 |
| Total | \$364,000 |

Main activities planned for Q3 2022:

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

The primary focus for Q3 2022 for TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: will be on continue constructing of slope protection around abutment of 3 Bailey bridges in Don Khone; (ii) transporting construction materials to Don Det; (iii) continue with constructing access roads IRL-01, IRL-02 and IRL-03 in Don Det; (iv) Approval of Nakasang Port shop-drawings without modification; (v) Approval of shop drawings for Don-Det Access Roads (IRL-03) improvements; (vi) Approval of additional Bank Protection; and (vii) Compensation completion report (CCR) and closure report.

The primary focus for Q3 2022 for TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements will be (i) continue with carrying out site survey for Landscape Marina, especially step landscape and slope protection for internal roads; (ii) continue with construction Circular Pavilion and Public Plaza; (iii) continue with preparing and approving shop drawings for Landscape Marina; (iv) continue with producing aggregate for subbase course at crushing plant; (v) continue with updating CEMP; (vi) continue with excavating of soft and hard rock; (vii) continue with excavating and cutting of soil for access road from km 2+500-3+500 and for Landscape Marina, (viii) continue with installing of pipe culverts; (ix) prepare Compensation completion report (CCR) and closure report; (x) prepare method of statement of construction works; (xi) Further update the IEE and EMP based on outcome of design modification; (xii) Finalization of DED modification; (xiii) Approval of Permanent Construction of Work; (xiv) Approval of Modified DED; (xv) Construction of step landscape and slope protection of landscape Marina; (xvi) Approval of Variation order for additional works; (xvii) material testing and approval; (xviii) Revision of Work Programme; (xix) construction of MPS temporary facilities; (xx) Finalize resettlement site either on-site or off-site relocation and 14 priority action plans are being implemented..

For packages of TIIGP2-LAO-W03 focus in Q3 2022 will be on: (i) Revision of Work Programme; (ii) continue with Clearing and Grubbing & continue sub-grade, sub-base and base course construction; (iii) Bored Pile Testing (Static load test); (iv) Approval of shop drawings; (v) Continue with testing of RC Pipe culverts and approval; (vi) Construction of RC pavement for Kaeng Yui Access Road; (viii) Continuation of RC Pipe Culvert Installation; (ix) Updated IEE/EMP for ADB endorsement and disclosure on ADB website; (x) Compensation completion report (CCR) and closure report; (xi) cast-in-situ of RC girders for Nam xong bridge; (xii) construction of footing/pile cap for Abutment A1&A2; (xii) continue with cast-in-situ U-ditches and installation of U-ditches; and (xiii) continue with constructing Dining Pavilion and construction of Kitchen in Kaeng Yui Landscape and (xiii) 11 priority action plans are being implemented

For packages of TIIGP2-LAO-W04: Vang Vieng Landfill Improvements focus in Q3 2022 will be (i) groundwater, surface water and leachate water monitoring; (ii) approval of working drawings; (iii) construction of boundary wall and buildings; (iv) continue with preparing a

financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues; (v) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill;; (vii) continue with constructing Cell-5 including HDPE pipe for leachate system; (ix) continue with constructing leachate ponds; (x) continue with building of MRF/Admin, Workshop and etc.; (xi) continue with constructing of internal roads; and (xii) compensation completion report and closure report; and (xii) procurement of equipment (Package 1) for landfill improvement.

Summary of activities planned for Q3 2022 is as follows:

| Activities | Who | When |
|---|---|-----------------------|
| TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2) | | |
| Transportation of construction materials to Don Det | Contractor/PKCC | Jul-Sep 2022 |
| Construction of slope protection for 3 Bailey bridges on IRL-05 in Don Khone | Contractor/PKCC | Jul-Sep 2022 |
| Construction of access road IRL-01, IRL-02 and IRL-03 in Don Det | Contractor/PKCC | Jul-Sep 2022 |
| Approval of shop drawings for Nakasang River Port | Contractor/PKCC | Jul-Sep 2022 |
| Implementation of CAP due to non-compliance of Social Safeguard at Nakasang Port | PMCES/PMCES/MICT/PCU/PIU/Social Safeguard Consultants/PMCES | Jul-Sep 2022 |
| Implementation of Contract | MICT/PCU/PIU/PMCES/Contractor | May 2020 – April 2023 |
| Safeguard Monitoring | MICT/PCU/PIU/Social Safeguard Consultants/PMCES | May 2020 – April 2023 |
| Grievance Redress Mechanism (GRM) | MICT/PCU/PIU/PMCES/ Social Safeguard Consultants | May 2020 – April 2023 |
| TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1) | | |
| Social Safeguard and Implementation (either on-site or off-site relocation) | PMCES/PIU/PCU | Jul-Sep 2022 |
| Compensation payment and closure report | PMCES/PIU/PCU | Jul-Sep 2022 |
| Updated Work program | Contractor/KFG | July 2022 |
| Updated CEMP based on disposal | Contractor/KFG | Jul-Sep 2022 |
| Shop Drawing Approval | Contractor/KFG | Jul-Sep 2022 |
| Construction of Landscape Marina | Contractor/KFG | Jul-Sep 2022 |
| Construction of Building Marina | Contractor/KFG | Jul-Sep 2022 |
| Road works common Excavation | Contractor/KFG | Jul-Sep 2022 |
| Material testing in site LAB | Contractor/KFG | Jul-Sep 2022 |
| Sub-base Construction | Contractor/KFG | Jul-Sep 2022 |
| Concrete Pavement Works | Contractor/KFG | Jul-Sep 2022 |
| Evaluation of the Contractor's performance on 14 priority action plans | Contractor/KFG | Jul 2022 |
| Implementation of Contract | MICT/PCU/PIU/PMCES/Contractor | Jul 2021- Jun 2023 |
| Safeguard Monitoring | MICT/PCU/PIU/Social Safeguard Consultants/PMCES | Jul 2021- Jun 2023 |
| Grievance Redress Mechanism (GRM) | MICT/PCU/PIU/PMCES/ Social Safeguard Consultants | Jul 2021- Jun 2023 |
| TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements | | |
| Update IEE/EMP and obtain ADB endorsement | PMCES/PIU/PCU | Jul-Sep 2022 |
| Compensation Completion Report and closure | PMCES/PIU/PCU | Jul-Sep 2022 |

| | | |
|---|--|-------------------------|
| Approval of updated Work Programm including Personnel's, Equipment's, Organization and S-curve | Contractor/XCR | Jul-Sep 2022 |
| Pile Load Testing for Nam Xong River | Contractor/XCR | August 2022 |
| Continue Sub-base and Base courses | Contractor/XCR | Jul-Sep 2022 |
| Reinforced concrete pavement for Kaeng Yui Access Road | Contractor/XCR | Jul-Sep 2022 |
| Continuation of RC Pipe Culvert installation | Contractor/XCR | Jul-Sep 2022 |
| Continue construction of building in Kaeng yui Landscape | Contractor/XCR | Jul-Sep 2022 |
| Shop drawings and approval | Contractor/XCR | Jul-Sep 2022 |
| Continue Clearing, grubbing and exv | Contractor/XCR | Jul-Sep 2022 |
| Continue Base-course pavement | Contractor/XCR | Jul-Sep 2022 |
| Evaluation of the Contractor's performance on 11 priority action plans | Contractor/XCR | Jul 2022 |
| TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal | | |
| ADB NOL IEE/EMP | PMCES/MICT/ADB | TBA |
| ADB NOL RP | PMCES/MICT/ADB | TBA |
| IFB | MICT/FMPS | TBA |
| Compensation payment and closure report | PMCES/PIU/PCU | TBA |
| Pre-bid Meeting | MICT/FMPS | TBA |
| Site Visit | MICT/FMPS | TBA |
| Bid Opening | MICT/ FMPS | TBA |
| Bid Evaluation | MICT/ FMPS | TBA |
| Contract Award | MICT/ FMPS | TBA |
| Contract Sign | MICT/ FMPS | TBA |
| Approved IEE/EMP/Certificate by PONRE | PONRE/PMCES/PIU | TBA |
| TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5) | | |
| (i) A financial assessment of the Vang Vieng Landfill viability be undertaken for the analysis of economical sustainability to form basis for site management modality O&M Institutional Issues and (ii) capacity needs assessment for solid waste management for the basis of the development of O&M capacity building program for the Vang Vieng Landfill | PMCES | Jul-Sep 2022 |
| Compensation Completion Report and closure report | PMCES/PIU/PCU | Jul-Sep 2022 |
| Work Program updating and approval | Contractor/CeTeau-PAN JV/PMCES | Jul-Sep 2022 |
| Groundwater Testing & Monitoring | Contractor/CeTeau-PAN JV | Jul-Sep 2022 |
| Cell Construction of Cell-5, existing capped cell and leachate | Contractor/CeTeau-PAN JV | Jul-Sep 2022 |
| All Building Facilities | Contractor/CeTeau-PAN JV | Jul-Sep 2022 |
| Shop drawings and approval | Contractor/PMCES | Jul-Sep 2022 |
| Implementation of Contract | MICT/PCU/PIU/PMCES/Contractor | April 2021 - April 2023 |
| Safeguard Monitoring | MICT/PCU/PIU/Social Safeguard Consultants/PMCES | April 2021 - April 2023 |
| Grievance Redress Mechanism (GRM) | MICT/PCU/PIU/PMCES/ Social Safeguard Consultants | April 2021 - April 2023 |

Output 2: Capacity to implement ASEAN Tourism Standards strengthened

Focus during Q3 of 2022 will be on (i) launching the website for ASEAN Tourism Standards (ii) consultation with the private sector to raise awareness and increase uptake of ASEAN Tourism Standards (iii) re-certification of expired Green Hotel and Homestay Standards (iv)

approval of ASEAN Tourism Standards (adapted to Laos) by the Vice Minister (v) continue training of assessors, and (vi) communication activities to raise awareness about ASEAN Tourism Standards.

Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

In Q3 2022, DMN work will focus on (i) continue to support the implementation of the public and private sector action plan on destination management at the national level, Luang Prabang, Vientiane Province, Vang Vieng and Champasak province, (ii) continuing to support public sector DMN members with their foreign languages and post-graduate degrees, (iii) dissemination and implementation of the national tourist attraction standard, tourist activity standards and other industry regulations, (iv) conducting field work and investigation to update the tourism master planning for Vang Vieng and contribute tourism masterplanning inputs for the smart and integrated urban strategy for Luang Prabang (prepared under the separate AASCTF project for Luang Prabang executed by ADB), (v) implementing the Destination Laos Tourism Marketing Plan 2022 – 2023 for COVID-19 Recovery, (vi) implementing the detailed thematic heritage interpretation plans for Luang Prabang town and environs and continue preparation of the plans for the 4,000 islands, (vii) conducting tourism-related SME needs and COVID-19 impact assessments and developing SME support plans for the project target areas, including developing a SME database, (viii) uploading the contents to the Internet based tourism knowledge repository and DMN website.

Regarding institutional arrangements for O&M planning work, the focus during Q3 of 2022 will be on the following:

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements: Liaise with the design and engineering team over potential modifications to designs and impacts on O&M. Prepare O&M management plans with management arrangements.

Subproject V1: Nam Ngum Reservoir Access Improvements. Work with the social safeguards team in relation to rental agreements with shop and house tenants. Develop a list of O&M tasks that will be required and identify potential revenue streams. Technical visit to meet with DoF, PIU, SPWT, DICT and local people including the village authority, business, boat association.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Develop concept proposals for community and private sector involvement in the operations and management of the tourist facilities. Identify O&M tasks and potential costs. Clarify with local authorities the responsibilities of maintaining the access road.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No activities planned for this period.

Subproject V4: Vang Vieng Urban Renewal. No activities planned for this period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. Interim landfill management arrangements will be developed now that landfill cell 5 is complete, including contractor responsibilities and involvement of the UDAA. This will include identifying providers and undertaking priority training for the operations of cell 5 and associated facilities (e.g., leachate treatment). Further training will be undertaken with SwissContact with informal workers on workplace safety and proper use of equipment, including personal protective equipment. The O&M manual summary sheets will be translated into the Laos language. These sheets will be presented to the contractor and UDAA.

Consultants will support the established SWM Committee and the UDAA in the development of a SWM strategy and approach to waste management across the whole supply chain. This will include sharing lessons from other towns in Laos that have developed landfills. A key first step will be in agreeing the approach for waste management in Vang Vieng. This may include identifying and discussing opportunities with potential private companies (e.g., with regards to the provision of collection services and processing of recyclables), as well as holding meetings with landfill pickers to discuss interest in future work on the landfill, recyclables collection, and the materials recovery facility. If the UDAA decides to take on the management of the landfill directly, then resourcing and capacity aspects will need to be discussed. Recommendations will be provided for the procurement of the second batch of equipment, based on agreed SWM approaches and institutional arrangements.

Project Management Activities

Procurement capacity building for PCU and PIUs will be undertaken in collaboration with ADB.

Planned disbursements:

For Q3 2022, the following withdrawal applications (WA) are foreseen:

- Replenishment of Advance Account:
 - WA #60 (SOE Apr 2021): \$776,029.50
 - WA #61 (SOE May 2021): \$367,134.75
 - WA #64 (SOE Jun2022): \$331,166.61
 - WA #xx (SOE Jul 2022) \$350,000 (estimate)
- Direct payments:
 - WA #62 direct payment \$440,271.03 (IPC under Package W01)
 - WA #xx direct payment \$ 300,000. 00 (estimate) (IPC under Package W04)
 - WA #xx direct payment \$120,000 (estimate) (IPC under Package W02)

12. Issues and Recommendations

Social safeguards issues related to Package TIIGP2-LAO-W02 continue to require significant additional time and resources. While the contract has been signed and work has commenced in Q3 2021, improving and updating of the Resettlement Plan has taken until Q1 2022, and was eventually approved in Q2 2022. While first phase compensation and allowances have been paid to the affected households, the arrangements for resettlement of affected households, whether on-site as planned in RP or off site, which is now the preferred option by the authorities and also seem to have preference among the affected households, is still being debated and options explored. If off-site resettlement is decided, the RP will need to be revised accordingly. Close coordination with ADB Project Officer and social safeguards specialists continues to be crucial to ensure this process is completed as soon as possible, so that the Contractor can commence work in the affected area towards the end of Q3 2022.

Approved and Submitted to ADB by:



Mrs. Phonemaly Inthaphome
National Project Manager
Ministry of Culture, Information and
Tourism

Annex 1: Progress of civil works by subproject as of 30 June 2022

| Subproject | Location and Description | DED and Implementation Progress |
|--|---|--|
| Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements | | |
| C1: Nakasang Access Road and Port Rehabilitation | Khong District. The subproject will: (i) reconstruct 2.72 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port. | <p>LAO-W01: Nakasang and Don Det-Don Khone Access Improvements: DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>The contract was awarded on 23 December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Work commenced 26 May 2020, 24 months' contract with extended time of 10 month to April 2023. • Physical progress is 82.80% (Revised work program of 76.68%) |
| C2: Don Det-Don Khone Access Improvements | Khong District. This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m ² Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands. | <ul style="list-style-type: none"> • Financial progress is 81.34% with the certified payment of USD 3,224,704.29 • 14.8 Km tourist road (concrete pavement) completed out of 21 Km • 6 Km road in Don Det are in progress • 3 Bailey bridges completed and slope protection is in progress • RP's CAP fully implemented and being monitored • Nakasang Port is in progress • |
| Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements | | |
| V1: Nam Ngum Reservoir Access Improvements | Keo Oudom District. This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m ² parking area; (iii) construct a new 3,860 m ² public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center. | <p>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020.</p> <p>The contract was awarded on 20 April 2021 to Khamfong Group Sole Company Limited with a contract amount of USD \$4,669,065.14 inclusive of tax, and contingency of US\$424,460.47</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Works Commenced 1st July 2021, 24 months Contract • Physical progress is 13.93% (Target 44.78%) • Financial progress is 5.63% with the certified payment of USD262,652.89 • 3 Km road surface preparation is in progress • RC pipe culverts installation is in progress • Landscape Marina is in progress • Building Marina is in progress (public plaza and Circular Pavilion) • Revised RP approved |

| Subproject | Location and Description | DED and Implementation Progress |
|--|---|--|
| | | <ul style="list-style-type: none"> • Compensation to AHs fully implemented • Additional residential structure, replacement of government structure, water treatment and wastewater treatment required additional 1.8mln • Work progress is very slow and 14 priority action plans are being implemented • Warning letter issued for expending the progress • |
| Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements | | |
| V2: Kaeng Yui Waterfall Access Improvements | <p>Vang Vieng District. The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m² waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.</p> | <p>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020. The bid evaluation and additional due diligence were carried out in Q1 2021.</p> |
| V3: Western Loop Rural Access Road and Bridge Improvements | <p>Vang Vieng District. The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track between the new bridge and Huay Yae village.</p> | <p>The contract was awarded on 23 July 2021 to M/s Xayya Construction and Renovation Sole Company with a contract amount of US\$ 8,829,630.77 Inclusive of tax, and contingency of US\$ 802,693.70</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> • Works Commenced 1st Sep 2020, 24 months Contract • Physical progress is 13.40% (revised work program of 13.56%) • Financial progress is 9.40% with the certified payment of USD829,941.50 • 32 Km road surface preparation is in progress • 80m RCC Bridge with cast-in-situ bored Piles completed including integrity, sonic and dynamic bore pile tests. • Bore Pile Static load test is in progress • IEE/EMP revision in progress • Work progress is very slow and 11 priority action plans are being implemented • Warning letter issued for expediting the progress |
| Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal | | |
| V4: Vang Vieng Urban Renewal | <p>Vang Vieng District. The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).</p> | <p>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal: Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED was endorsed by ADB in Q3 2020. No activity was carried out in Q2 2022.</p> |

| Subproject | Location and Description | DED and Implementation Progress |
|--|--|---|
| | | <p>This subproject was previously included in Package TIIGP-LAO-W03, but recently separated into a new Works Package TIIGP2-LAO-W03a to allow for coordination and alignment with ADB-financed Water Supply and Sanitation Sector Project, for which detailed design for its subproject in Vang Vieng is currently ongoing. Preparation of safeguards documents will be coordinated between the two projects.</p> <p>The present status of the project is as follows:</p> <ul style="list-style-type: none"> ● ADB No Objection to the RP, but RP updating is required ● ADB No Objection to the IEE and EMP ● ADB No Objection to the Bidding Document ● The procurement of this package can be processed once the progress of works for Contract TIIGP2-LAO-W02 and TIIGP2-LAO-W03 is 50% completed as instructed by ADB during the ADB MTR Mission (Refer to the signed MOU, Para. 7) |
| Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements | | |
| V5: Vang Vieng Solid Waste Management Improvements | <p>Vang Vieng District. The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small materials recovery facility for waste separation and recycling and a medical waste treatment area; (v) construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p> | <p>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements: Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16 January 2020. PMCES reviewed and edited the report and it on 11 February 2020 to MICT and ADB for review, comments and approval. The report was eventually approved on 22 March 2020.</p> <p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&M plan, and recommendations for O&M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Documents were endorsed by ADB in Q3 2020.</p> <p>The bid evaluation and additional due diligence were carried out in Q4 2020.</p> <p>The contract was awarded on 19 February 2021 to CeTeau-Panyathilath Joint Venture with a contract amount of USD \$ 3,156,160.09 including contingency of USD US\$ 286,923.64)</p> |

| Subproject | Location and Description | DED and Implementation Progress |
|------------|--------------------------|--|
| | | <p>The present status of the project is as follow:</p> <ul style="list-style-type: none"> • Works Commenced 19th Apr 2020, 24 mons Contract • Physical progress is 43.56% (Target 63.82%) • Financial progress is 12.38% with the certified payment of USD390,723.52 • 0.8 Km concrete road completed out of 1.5 km Road • Existing capped cell is in progress • Construction of Cell-5 is in progress • Leachate pond is in progress • Building works are in progress • Work progress is slow • Warning letter issued for expediting the progress • |

| Description | Preliminary Design Cost Estimates (US\$) (PAM procurement plan, version 0) | Updated estimates (US\$) (procurement plan 5) | Current estimates (US\$) (based on BOQ DED by PMCES Consultant/Contracted amount) |
|--|--|---|--|
| <u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u> | 7,227,529 | 5,930,000.00 | 3,964,308.36 (Contracted Cost with Phoukhong Construction Sole Co. Ltd) |
| C1. Nakasang Access Road and Port Rehabilitation; | 3,613,167 | | |
| C2. Don Det-Don Khone Access Improvements | 3,614,362 | | |
| <u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u> | 6,142,686 | 7,000,000 | 4,669,065.14 (Contracted Cost with Khamfong Group Sole Company Limited) |
| V1. Nam Ngum Reservoir Access Improvements; | 6,142,686 | | |
| <u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u> | 9,658,377 | 13,000,000 | 8,829,630.77 (Contracted Cost with Xayya Construction and Renovation Sole Co.,Ltd) |
| V2. Kaeng Yui Waterfall Access Improvements; | 2,180,747 | | |
| V3. Western Loop Rural Access Road and Bridge Improvements; | 7,477,630 | | |
| <u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u> | 1,015,501 | 2,000,000 | 2,000,000 |
| V4. Vang Vieng Urban Renewal; | 1,015,501 | | |
| <u>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u> | 5,632,000 | 3,600,000 | 3,156,160.09 (Contracted cost with CeTeau-Panyathilath Joint Venture) |
| V5. Vang Vieng Solid Waste Management Improvements. | 5,632,000 | | |
| Total | 29,676,093 | 31,530,000 | 22,709,164.36 |

Annex 2: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 2 of 2022 (1 April– 30 June 2022)

| Budget Code | Activity | Date | Location | Objective | Implementing Personnel | Participants | Female | Results/Outcome/Comments | Budget (Kip/US) |
|-------------|--|-----------------------|----------|--|-------------------------------|--------------|--------|-------------------------------|-----------------|
| 2.4.3 | Organize cleaning activity and improve priority tourist attractions in the project target areas after being affected by the Covid-19 outbreak (LPB museum) | 25-29/4/2022 | LPB | Improve priority tourist attractions to welcome international and domestic tourists and to support local residents in protecting tourist attractions | PIU | 40 | 25 | Completed as plan | 20,435,000 |
| 2.4.3.1 | Workshop to review the sustainable financing mechanism for the implementation of ASEAN tourism standards | 29/12/2021 | VTE | To review the sustainable financing mechanism | Tourism standards secretariat | 44 | 25 | Completed as plan | 13,950,000 |
| 2.7.2 | Dissemination workshop and training for national and provincial assessors on ASEAN green hotel and SPA services | 13-19/12/2021 | LPB | To upgrade service quality | PIU | 15 | 7 | Completed as plan | 26,625,000 |
| 2.7.2 | Dissemination workshop and training for national and provincial trainers and assessors on Lao PDR homestay and CBT in LPB | 01-04/6/2022 | LPB | To upgrade knowledge for national and provincial assessment and certification committees | PIU | 25 | 10 | Knowledge upgraded | 19,534,000 |
| 2.7.2 | Dissemination workshop and training for national and provincial trainers and assessors on ASEAN, Lao PDR MICE (Meeting room and Exhibition Categories) | 17-21/5/2022 | LPB | To upgrade knowledge and skills | PIU | 22 | 10 | knowledge and skills improved | 21,945,000 |
| 2.7.2 | Dissemination workshop and training for national and provincial trainers and assessors on ASEAN, Lao PDR MICE (Meeting room and Exhibition Categories) | 17-21/05/2022 | LPB | To upgrade knowledge and skills | IMCT/Training Division | 24 | 11 | knowledge and skills improved | 14,600,000 |
| 2.7.2 | Dissemination workshop and training for national and provincial trainers and assessors on Lao PDR homestay and CBT in LPB | 1 - 4/6/2022 | LPB | To upgrade knowledge and skills | Ecotourism Division/TDD | 10 | 5 | knowledge and skills improved | 10,904,000 |
| 2.8.1 | Workshop to review and approve the ASEAN and Lao PDR tourism standards implementation plan | 30/6/2022 - 1/7/ 2022 | VTE | To review the draft plan | Tourism standards secretariat | 40 | 20 | Completed as plan | 26,000,000 |
| 2.8.2a | The final inspection and assessment for the improvement of ASEAN public toilet standard in Ban Lingxan, VTP | 26-30/12/2021 | VTP | Upgrade service quality | TDD | 8 | 1 | Service quality improved | 9,250,000 |
| 2.8.2a | Provide training for target groups on ASEAN homestay and CBT standards in Chomphet | 15-16/6/2022 | Chomphet | Build capacity for local communities | PIU | 60 | 28 | Completed as plan | 11,775,000 |

| | | | | | | | | | |
|--------|---|---------------|-----|---|------------------------|----|----|---------------------------------------|---------------|
| 2.8.2a | Assess ASEAN homestay and CBT standards in potential villages | 17-24/4/2023 | CPS | To select potential villages to propose for receiving awards | TDD | 11 | 2 | The service quality improved | 24,150,000 |
| 2.8.2a | Assess ASEAN homestay standard in Pathoumphone dist. and CBT standard in Pakxong dist. | 17-24/04/2022 | CPS | To select potential businesses to propose for receiving awards | CPS-PIU | 83 | 35 | Completed as plan | 21.955.000 |
| 2.8.2a | Assess ASEAN MICE Venue Standards (meeting room and event venue) in CPS | 04-08/05/2022 | CPS | Upgrade service quality of meeting room and event venue | IMCT/Training Division | 23 | 15 | Meeting room and event venue improve | 16,950,000.00 |
| 2.8.2a | Assess ASEAN MICE Venue Standards (meeting room and event venue) in Pakxong | 4-8/05/2022 | CPS | To improve service quality to propose for receiving awards | CPS-PIU | 21 | 14 | Completed as plan | 16.450.000 |
| 2.8.2a | Assess ASEAN green hotel at potential businesses in Champasak | 01-05/05/2022 | CPS | To select potential businesses to propose for receiving awards | CPS-PIU | 28 | 17 | Completed as plan | 14.545.000 |
| 2.8.2a | Assess ASEAN green hotel at potential businesses in Champasak | 1-5/5/2022 | CPS | To select potential businesses to propose for receiving awards | TMD | 7 | 7 | Completed as plan | 10,750,000 |
| 2.8.2a | Final assessment for ASEAN public toilet standard in the project target area | 5-9/6/2022 | LPB | To assess the public toilet standard | PIU | 28 | 10 | Completed as plan | 16,480,000 |
| 2.8.2a | Monitoring and final assessment for ASEAN public toilet to be nominated for awards by the central and provincial committees | 16-18/12/2021 | LPB | To monitor and assess the public toilet | PIU | 44 | 20 | Completed as plan | 25,935,000 |
| 2.8.2a | Meeting to assess ASEAN MICE (Exhibition and Event Categories) | 19-23/4/2022 | LPB | To assess and improve service quality | PIU | 26 | 15 | Completed as plan | 16,521,000 |
| 2.8.2a | Assess ASEAN MICE Venue Standards (meeting room and event venue) in LPB | 19-23/04/2022 | LPB | Upgrade service quality of meeting room and event venue | IMCT/Training Division | 26 | 15 | Meeting room and event venue upgraded | 14,950,000.00 |
| 2.8.2a | Assess ASEAN homestay and CBT standards in potential villages | 8-12/4/2022 | LPB | To select potential villages to propose for receiving awards | TDD | 16 | 2 | The service quality improved | 22,926,000 |
| 2.8.2a | Provide training for target groups on Asean homestay and CBT standards | 9-12/5/2022 | LPB | Upgrade knowledge and skills | LPB-PIU | 87 | 33 | Knowledge upgraded | 28,540,000 |
| 2.8.2a | Assess ASEAN Green Hotel and SPA Services Standard Awards at potential businesses in LPB | 9-14/5/2022 | LPB | To encourage business units to propose for ASEAN Green Hotel and SPA Services Standard Awards | PIU | 47 | 24 | Knowledge upgraded | 21,999,000 |
| 2.8.2a | Assess ASEAN Green Hotel and SPA Services Standard Awards at potential businesses in LPB | 9-14/5/2022 | LPB | To select potential businesses to propose for receiving awards | TMD | 9 | 7 | Completed as plan | 14,943,000 |

| | | | | | | | | | |
|--------|--|-----------------------|----------------|--|------------------------|-----|----|---------------------------------------|---------------|
| 2.8.2a | Assessing ASEAN public toilet standard at potential locations in Ngoi District | 01-04/6/2022 | Ngoi dist | To assess the public toilet standard | PIU | 30 | 4 | Completed as plan | 19,405,000 |
| 2.8.2a | Workshop to disseminate and assess the ASEAN Clean Tourist City standard and the criteria for receiving the ASEAN Sustainable Tourism Award in Ngoi District | 19-26/6/2022 | Ngoi dist, LPB | To disseminate and assess the Clean Tourist City standard to propose for award | PIU | 52 | 28 | Completed as plan | 32,470,000 |
| 2.8.2a | Provide training for target groups on ASEAN homestay and CBT standards in Pak Ou district | 13-14/6/2022 | Pak Ou | Build capacity for target groups | PIU | 60 | 33 | Completed as plan | 11,635,000 |
| 2.8.2a | Consultation workshop and assess ASEAN green hotel standard in target businesses | 26/4/2022-28/4/2022 | VTP | To select targets to improve and to meet ASEAN standard | PIU-VTP | 40 | 18 | Completed as plan | 8,130,000 |
| 2.8.2a | Assess ASEAN green hotel in potential businesses, VTP | 25-29/4/2022 | VTP | To select potential businesses to propose for receiving awards | TMD | 7 | 7 | Completed as plan | 9,072,000 |
| 2.8.2a | Encourage the business sector and people to organize cleaning activity at key tourist attractions in Vientiane province | 15/12/2021-22/12/2021 | VTP | Cleaning key tourist attractions | VTP-PIU | 189 | 95 | Tourist attractions improved | 39,900,000 |
| 2.8.2a | Assess ASEAN homestay and CBT standards at potential villages in VTP | 1/5/2022-4/5/2022 | VTP | To select villages with tourism potential to propose for receiving awards | VTP-PIU | 23 | 13 | Completed as plan | 9,947,000 |
| 2.8.2a | Assess ASEAN public toilet at potential locations in VTP | 7/5/2022-12/5/2022 | VTP | To select potential locations to propose for receiving awards | VTP-PIU | 18 | 6 | Completed as plan | 15,800,000 |
| 2.8.2a | Capacity building for target groups on ASEAN homestay and CBT standards at potential villages in VTP | 18/5/2022-21/5/2022 | VTP | Upgrade knowledge and skills | VTP-PIU | 32 | 17 | Completed as plan | 21,854,000 |
| 2.8.2a | Assess ASEAN homestay and CBT standards at potential villages in Vientiane province | 1-4/5/2022 | VTP | To select potential villages to propose for receiving awards | TDD | 11 | 2 | The target villages assessed | 9,894,000 |
| 2.8.2a | Meeting to assess ASEAN MICE (Meeting room and Event Categories) in Vang Vieng, VTP, 26-30/04/2022. | 26-30/04/2022. | VV | To assess and improve service quality | PIU - VV | 31 | 12 | Completed as plan | 10,895,000 |
| 2.8.2a | Capacity building for target groups on ASEAN homestay and CBT standards in target areas | 22-26/5/2022 | VV | Strengthen the service skills | TDD | 10 | 2 | Knowledge improved | 14.848.000 |
| 2.8.2a | Assess ASEAN MICE Venue Standards (meeting room and event venue) in Vang Vieng | 26-30/04/2022 | VV | Upgrade service quality of meeting room and event venue | IMCT/Training Division | 32 | 14 | Meeting room and event venue upgraded | 14,300,000.00 |

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| 2.8.2a | Build capacity for target groups on ASEAN homestay and CBT standards in target areas | 22-26/5/2022 | VV | Upgrade knowledge and skills | TDD | 10 | 2 | Knowledge upgraded | 14,848,000 |
| 2.8.2a | Workshop to assess ASEAN public toilet standard at potential businesses in Vang Vieng | 01-06/05/2022 | VV | Assess to meet the standard | PIU - VV | 40 | 15 | Completed as plan | 15,980,000 |
| 2.8.2a | Workshop to assess ASEAN green hotel standard at the potential businesses | 16-20/05/2022 | VV | To improve service quality to propose for receiving awards | PIU-VV | 40 | 15 | Completed as plan | 7,245,000 |
| 2.8.2a | Capacity building for target groups on ASEAN homestay and CBT standards at potential villages | 22-26/05/2022 | VV | Upgrade knowledge and skills | VV-PIU | 92 | 40 | Completed as plan | 12,485,000 |
| 2.8.2a | Assess ASEAN green hotel at potential businesses in Vang Vieng | 16-20/5/2022 | VV | To select potential businesses to propose for receiving awards | TMD | 7 | 7 | Completed as plan | 9,229,000 |
| 2.8.2a | Assess ASEAN homestay and CBT standards at potential villages in Vang Vieng | 5-8/5/2022 | VV | To select potential villages to propose for receiving awards | TDD | 10 | 2 | The target villages assessed | 9,016,000 |
| 2.8.2a | Assess ASEAN public toilet in potential locations in Tad Fan, Vat Phu CPS museum, Phou Sa Lao and Pakse K7 Handicraft Center, Champasak province | 24-29/04/2022 | CPS | Improve public toilets in potential locations | CPS-PIU | 59 | 14 | Public toilets improved | 21,948,000 |
| 2.8.2b | Provide equipment and improve public toilet at Tad Fan Waterfall Site | 04/06/2022 | CPS | To improve service quality | CPS-PIU | 8 | 4 | Service quality improved | 200.645.830 |
| 2.8.2b | Strengthening and final assessment for ASEAN MICE Venue Standards (3 Categories) | 27/12/2021-30/12/2021 | VTP | To assess and propose for receiving awards | VTP-PIU | 16 | 7 | Completed as plan | 16,650,000 |
| 2.8.2b | Strengthening and final assessment for ASEAN MICE Venue Standards (3 Categories) | 24/12/2021-26/12/2021 | VTP | Final assessment | VTP-PIU | 15 | 8 | Completed as plan | 19,730,000 |
| 3.2.1 | Training in the use of online programs and document storage for staff (TDD) | 24-25/5/2022 | VTE | To learn how to use | TDD | 18 | 4 | The knowledge upgraded | 3,000 |
| 3.2.1 | Train public speaking with confidence and build personality for women in the tourism sector. | 8-9/6/2020 | VTE | To upgrade knowledge | TDD | 30 | 18 | Completed as plan | 3,000 |
| 3.2.1 | Train the use of computer programs such as Microsoft Office: Word, Excel, PowerPoint and Photoshop for the national DMN members and DMN' secretariat | 25-31/05/2022 | VTP and LPB | To improve skills on the use of computer programmes | National DMN | 23 | 7 | Knowledge upgraded | 44,000,000 |
| 3.2.2 | Training on English and Chinese languages for DMN members (1st payment June 2022) in LPB | No Data | LPB | To strengthen the DMN members and tourism sector staff | PIU | 10 | 7 | Completed as plan | 5,250,000 |

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| 3.2.2 | Support English-Chinese training for the DMN network (2nd payment) | 1/10/2021-25/12/2021 | VTP | To build English-Chinese language skills for DMN members | VTP-PIU | 15 | 6 | Completed as plan | 23,730,000 |
| 3.2.2 | Support English-Chinese training for the DMN network (1st payment) | 1/7/2021-30/9/2021 | VTP | To build English-Chinese language skills for DMN members | VTP-PIU | 15 | 7 | Completed as plan | 23,730,000 |
| 3.2.2 | Upgrade English for public and business sector staff - installment for 2/2022 | 1-31/05/2022 | VV | Upgrade English skills for tourism sector staff | PIU - VV | 15 | 10 | Completed as plan | 6,000,000 |
| 3.2.2 | Upgrade English for public and business sector staff - installment for 3/2022 | 1-30/06/2022 | VV | Upgrade English skills for tourism sector staff | PIU - VV | 15 | 10 | Completed as plan | 6,000,000 |
| 3.2.2 | Upgrade English for public and business sector staff - installment for 4/2022 | 1-30/04/2022 | VV | Upgrade English skills for tourism sector staff | PIU - VV | 15 | 10 | Completed as plan | 6,975,000 |
| 3.2.2 | Improve foreign language skills | 16/2-9/4/2022 | VC-VTE | Upgrade English skills for staff at national level | TDD | 19 | 7 | English skills improved | 56,258,000 |
| 3.2.2 | Improve foreign language skills | 08/05/2022 | VC-VTE | Upgrade English skills for staff at national level | TDD | 11 | 2 | English skills improved | 54,340,000 |
| 3.2.3 | Supporting personnel to upgrade the master's degree program in the 2021-2023 in Luang Prabang province 2nd payment (Ms. BounThanome) | 01/5/2021 - 30/09/2022 | LPB | To develop and promote personnel to upgrade their education | PIU | 1 | 1 | The personnel promoted | 13,410,000 |
| 3.2.3 | Supporting personnel to upgrade the master's degree program in the 2021-2023 in Luang Prabang province 2nd payment (Mr. PhonePasith) | 01/5/2021 - 30/09/2022 | LPB | To develop and promote personnel to upgrade their education | PIU | 1 | 0 | The personnel promoted | 9,010,000 |
| 3.2.3 | Students go on the study tour and collect information in Xiengkhuang province (MICT/Tourism Department Staff) | 24-29/05/2022 | Xieng Khouang | To study and collect data/information | PCU | 12 | 5 | Completed as plan | 16,200,000 |
| 3.4.1 | Organize stakeholders workshop to prepare for opening green travel zones phase 2 | 1-4/4/2022 | CPS | To prepare for opening green travel zones phase 2 | TDD | 55 | 22 | Preparation for welcoming tourists | 44,000,000 |
| 3.4.1 | Collect information on the administration and management of community-based tourism in Champasak | 26/06 - 03/07/2022 | CPS | To analyze the data/information | IMCT | 130 | 78 | Implemented as plan | 28,940,000 |
| 3.4.1 | Organize stakeholders workshop to solve various problems in the tourism sector and prepare for the opening green travel zones | 23/3/2022 | LPB | To resolve negative impacts | PIU | 61 | 17 | Some of negative impacts resolved | 26,136,000 |
| 3.4.1 | Collect information on the administration and management of community-based tourism in Champasak | 29/05 - 04/06/2022 | LPB | To analyze the data/information | IMCT | 50 | 26 | Completed as plan | 24,880,000 |
| 3.4.1 | Seminar on tourism development to link with neighboring countries | 13-17/5/2022 | LPB | To discuss the tourism linkage | TDD | 37 | 12 | Tourism development exchanged | 55,000,000 |

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| 3.4.1 | Organize stakeholders workshop to solve various problems in the tourism sector and prepare for the opening green travel zones in Meuang Ngoi | 29-31/3/2022 | Meuang Ngoi - LPB | To collect information on tourism routs/cercuits | PIU | 62 | 42 | Reviewed the issues of opening the green zones | 28,439,000 |
| 3.4.1 | Organize stakeholders meeting to identify the policy of development, management and problems solving in the tourism sector at the national level and the project target areas | 04/11/2022 | Pakse, CPS | To organize stakeholders meeting | CPS-PIU | 30 | 15 | Implemented as plan | 14.488.000 |
| 3.4.1 | Dissemination and training workshop for the committee responsible for coordinating communication and responding to the impact in the tourism sector at the national and provincial levels throughout the country (semi-online) | 27-29/6/2022 | VTE | To disseminate | TMD | 154 | 53 | Completed as plan | 52,000,000 |
| 3.4.1 | Organize stakeholders workshop to solve various problems in the tourism sector and prepare for opening the country. Vang Vieng 27/06-01/7//2022 | 27/06-01/7//2022 | VV | To organize stakeholders meeting | VV-PIU | 60 | 20 | Implemented as plan | 13,250,000 |
| 3.4.1 | Stakeholders workshop on tourism development in Vang Vieng to link with the tourism products of neighboring countries | 1-5/6/2022 | VV | To discuss the tourism linkage | TDD | 22 | 9 | The key issues discussed | 25,662,000 |
| 3.4.2 | Assess the Lao PDR clean and safe restaurant in Champasak | 16-20/5/2022 | CPS | Improve service quality | TMD | 7 | 4 | Service quality improved | 11,025,000 |
| 3.4.2 | Assess Lao PDR accommodation standard in Champasak | 10-14/5/2022 | CPS | To upgrade the quality | TMD | 9 | 5 | The hotel standard classified | 13,225,000 |
| 3.4.2 | Organize cleaning activity to improve the priority tourism attraction in the project target areas after COVID-19 out break to prepare country reopening (Kuang Si waterfall Site) | 5-9/5/2022 | LPB | To improve tourist attraction | PIU | 55 | 25 | Implemented as plan | 39,965,000 |
| 3.4.2 | Assess Lao PDR accommodation standard in Luang Prabang | 22-26/5/2022 | LPB | To upgrade the quality | TMD | 9 | 5 | Service quality improved | 12,705,000 |
| 3.4.2 | Assess the Lao PDR clean and safe restaurant in Luang Prabang | 1-5/6/2022 | LPB | To upgrade the quality | TMD | 7 | 4 | Service quality improved | 11,830,000 |
| 3.4.2 | Assess the Lao PDR clean and safe restaurant in Vientiane province | 14-18/6/2022 | VTP | To upgrade service quality | TMD | 8 | 5 | Service quality improved | 10,357,000 |
| 3.4.2 | Collect information to develop/establish boat tour service standard at Nam Ngum 1 reservoir recreation area | 27-30/6/2022 | VTP | To collect information | TMD | 13 | 6 | Information collected | 8,186,000 |
| 3.4.2 | Assess Lao PDR accommodation standard in Vientiane province | 6-9/5/2022 | VTP | To upgrade the quality | TMD | 9 | 5 | The hotel standard classified | 8,968,000 |

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| 3.4.2 | Consultation meeting to organize cleaning activities and cleaning activity for 6 municipa/township villages and 4 villages along the road number 13 in Vang Vieng | 22-23/06/2022 | VV | To discuss the environment issues | PIU - VV | 335 | 118 | Implemented as plan | 31,890,000 |
| 3.4.2 | Meeting to encourage business sector to oraganize cleaning activity along Nam Song river in Vang Vieng | 14-15/06/2022 | VV | To encourage business sector | VV-PIU | 156 | 50 | Implemented as plan | 20,309,000 |
| 3.4.2 | Assess Lao PDR accommodation standard in Vang Vieng District | 21-24/4/2022 | VV | To upgrade the quality | TMD | 9 | 5 | The hotels classified | 9,132,000 |
| 3.4.2 | Assess the Lao PDR clean and safe restaurant in Vang Vieng | 7-11/6/2022 | VV | To upgrade the quality | TMD | 8 | 5 | The restaurants improved | 10,777,000 |
| 3.4.2 | Organize dissemination meetings, training for assessors and conduct assessment on tourism activities standard in project target areas | 9-14/6/2022 | VV | To build capacity for the assessors | TMD | 52 | 13 | Completed as plan | 33,000,000 |
| 3.4.2 | Follow up the improvement of tourist information center in Vang vieng 21 - 26/5/2022 and Champasak province 29/5 - 03/6/2022 | 21 - 26/5/2022 and 29/5 - 03/6/2022 | VV | To improve service quality | Tourism Marketing Dept. | 36 | 16 | Visitor center improved | 3,580 9,382,000 |
| 3.4.2 | Organize activities to improve priority tourist attractions after Covid-19 outbreak in order to prepare for opening of tourism by hiring local people at Vat Phou Salao | 26-27/05/2022. | CPS | To improve torist attractions | CPS-PIU | 150 | 77 | Implemented as plan | 25,919,000 |
| 3.4.3 | Develop service manual for tourist boat and tourist van/bus | 23/5-8/6/2022 | LPB | To draft manual | PIU | 20 | 7 | The manual drafted | 13,170,000 |
| 3.4.3 | Workshop to review tourism development plan of Meuang Feuung District | 6/6/2022-10/6/2022 | Meuang Feuung | To improve the plan | VTP-PIU | 38 | 17 | Plan improved | 25,934,000 |
| 3.4.3 | Organize dissemination meeting on the restaurant and accommodation agreements in VTE | 26-29/4/2022 | VTE | To disseminate and implement | TMD | 305 | 201 | The agreements disseminated | 43,970,000 |
| 3.4.3 | Workshop to review draft of Vang Vieng town management regulations | 20/06/2022 | VV | To review the draft regulations | PIU - VV | 50 | 27 | Implemented as plan | 18,285,000 |
| 3.4.3 | Workshop to establish Vang Vieng Town Management Regulation Updating Committee in vang Vieng | 12-13/05/2022 | VV | To establish committee | PIU - VV | 40 | 15 | Committee established | 7,705,000 |
| 3.4.4 | Survey, allocate, issue certificates and mark the boundaries of tourist attraction in Luang Prabang Museum/ Royal Palace | 18-30/5/2022 | LPB | To mark the boundary | PIU | 28 | 7 | The boundary marked | 32,979,000 |
| 3.4.4 | Meeting to review draft tourism development plan of Meuang Feuung 2022 - 2030 to propose for approval | 6-10/6/2022 | Meuang Feuung, VTP | To review the draft plan | MICT | 35 | 15 | Plan reviewed | 43,100,000 |

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| 3.4.4 | Survey and stakeholders workshop to review the implementation of Vang Vieng Masterplan (2nd workshop) | 18-21/5/2022 | VV | To review the masterplan | MICT | 25 | 10 | Masterplan reviewed | 25,942,000 |
| 3.5.2.2 | Organize FAM Trip for bloggers, tourism webpage to promote "Lao travel Lao/Lao Thiao Lao" | 20-27/12/2021 | CPS | To promote Lao Travel Lao | Tourism Marketing Dept. | 18 | 8 | Lao Thiao Lao promoted | 38,495,000 |
| 3.5.2.2 | Public-Private sector consultation meeting at the national and target provinces to discuss on preparation for opening the country to welcome visitors | 09/01/1900 | LPB | To prepare and recover tourism in the province | PIU | 25 | 11 | Completed as plan | 9,285,000 |
| 3.5.2.2 | Produce tourist map of project target areas in LPB | 11/04/2022 | LPB | To facilitate for visitors | PIU | 0 | 0 | Torist map designed | 17,985,000 |
| 3.5.2.2 | Assess ASEAN homestay and CBT in potential villages | 8-12/4/2022 | LPB | To assess the quality | PIU | 40 | 22 | Completed as plan | 20,073,000 |
| 3.5.2.2 | Workshop to review Lao PDR tourism marketing plan 2022-2023 to recover tourism from COVID-19 outbreak | 11-12/4/2022 | VTE | To review the marketing plan | Tourism Marketing Dept. | 39 | 14 | Marketing plan reviewed | 27,500,000 |
| 3.5.2.2 | Workshop to review and approve the Lao PDR tourism marketing plan for 2022 – 2023 to recover tourism from COVID-19 outbreak (2nd workshop) | 16-17/5/2022 | VTE | To finalize for approval | Tourism Marketing Dept. | 38 | 13 | The marketing plan finalized | 27,430,000 |
| 3.5.3.1 | Participate in the Food Festival and Souvenirs Products to welcome tourists in Champasak province | 14-19/06/2022 | CPS | To promote Lao Travel Lao/Lao Thiao Lao | Tourism Marketing Dept. | 9 | 3 | The "Lao Thiao Lao" promoted | 20,000,000 |
| 3.5.3.1 | Participated in the 34th Asia-Pacific World Tourism Organization Committee Meeting in Maldives | 12-17/6/2022 | Maldives | To share and exchange lessons with the WTO Committee | TDD | 2 | 2 | The cooperation between WTO and MICT promoted | 8,930,000 |
| 3.5.3.2 | Organize cycling activity to promote green travel zones in Chomphet district | 21/4/2022 | Chomphet, LPB | To promote "Lao Thiao Lao" | PIU | 146 | 51 | The "Lao Thiao Lao" promoted | 50,100,000 |
| 3.5.3.2 | Produce and install interpretation signs at tourist attractions in LPB to promote a new normal life | Mar - Nov 2022 | LPB | To prevent covid-19 outbreak | PIU | 0 | 0 | Completed as plan | 27,500,000 |
| 3.5.3.2 | Organize cycling activity to promote green travel zones in Pak Ou district | 29/4/2022 | Pak Ou, LPB | To promote "Lao Thiao Lao" | PIU | 146 | 53 | The "Lao Thiao Lao" promoted | 30,115,000 |
| 3.6.1 | Training on the use of the tourism statistics collection system for personnel in charge of statistical work of the MICT and DICTs | 8-11/5/2022 | CPS | To upgrade knowledge | CPS-PIU | 30 | 11 | Knowledge upgraded | 48,435,000 |
| 3.6.1 | Training on the use of the tourism statistics collection system for personnel in charge of statistical work of the MICT and DICTs | 22-25/5/2022 | LPB | To upgrade knowledge | LPB-PIU | 26 | 8 | Knowledge upgraded | 39,565,000 |

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| 3.7.2a | To collect information from experts to be used in the presentation of tourism information in the LPB City, Chomphet and Pak Ou | 9-31/12/2021 | LPB | To collect information used in the presentation of tourism information | PIU | 15 | 5 | Completed as plan | 29,940,000 |
| 3.8a | Training on homestay and CBT services in a new normal life | 19-25/6/2022 | Ban Nathong, VV | To provide knowledge and skills | IMCT/Training Division | 100 | 65 | Knowledge and skills improved | 15,079,000 |
| 3.8a | Training in human resource management in the tourism sector for small and medium businesses (IMCT/PCU) | 24-30/4/2022 | CPS | To increase awareness and understanding of human resource management in the tourism sector | IMCT | 30 | 22 | Awareness increased | 21,500,000 |
| 3.8a | Training in human resource management in the tourism sector for small and medium businesses (CPS-PIU) | 24-30/04/2022 | CPS | To transfer knowledge | CPS-PIU | 33 | 23 | Implemented as plan | 21.885.000 |
| 3.8a | Workshop to survey new tourism routs (LPB-Nan-Soukhotthai-Phetsaboun- Loei) to develop new tourism activities | 27-30/6/2022 | LPB-Thailand | To develop new tourism routs and activities | PIU | 14 | 8 | The new routs and activities identified | 77,945,000 |
| 3.8a | Training topic: Community-based Tourism Service as a new normal life | 05-11/06/2022 | Paksong, CPS | Provide knowledge | CPS-PIU | 35 | 17 | Implemented as plan | 18,278,000 |
| 3.8a | Upgrading the teaching methods of public sector's trainers in the tourism sector | 16-20/5/2022 | Vang Vieng | Upgrade teaching methods | IMCT | 21 | 12 | Teaching methods improved | 43,990,000 |
| 3.8a | Meetings with tourism departments to identify training topics for small and medium businesses in target provinces | 22/04/2022. | VTE | To identify training topics | IMCT/Training Division | 31 | 19 | Targeted as plan | 10,985,000 |
| 3.10.0 | Consultation workshop on Vang Vieng Landfill operating and management | 1/4/2022-3/4/2022 | VV | To develop the management plan for the use of Vang Vieng Landfill | VTP-PIU | 6 | 3 | Completed as plan | 10,352,000 |
| 3.10.1 | Consultation workshop on Vang Vieng Landfill operating and management | 01-05/04/2022 | VV | To develop the management plan | PIU - VV | 99 | 30 | Completed as plan | 12,562,000 |
| 3.14.4 | The national social safeguards committee (PCU) will join PIU to give compensation to the affected people in the Nagasang boatlanding area | 12-15/05/2022 | CPS | To compensate affected people | CPS-PIU | 34 | 15 | Completed as plan | 12.105.000 |
| 4.12.1 | Join ADB's Midterm Review Mission to subproject sites (W01) Nakasang-Don Det - Don Khone | 17-18/05/2022 | CPS | To review project progress | CPS-PIU | 28 | 10 | Civilwork reviewed | 20.630.000 |
| 4.12.1 | Organize midterm review workshop for the tourism standards and DMN secretariats | 3-6/4/2022 | LPB | To review the progress | TDD | 78 | 30 | Workplan reviewed | 27,750,000 |
| 4.12.1 | Participate in the midterm review workshop in LPB | 3/4/2022-6/4/2022 | LPB | To review the progress | VTP-PIU | 6 | 3 | Workplan reviewed | 14,950,000 |

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| 4.12.1 | ADB's Midterm Review Mission - Wrap up meeting in VTE | 06/06/2022 | VTE | To monitor and evaluate the implementation progress | PCU | 28 | 9 | Completed as plan | 9,166,000 |
| 4.12.1 | Progress review meeting on 2022 annual workplan with PIUs | 30-31/5/2022 | VTE | Review the progress | TDD | 18 | 5 | Workplan reviewed/adjusted | 1,620,000 |
| 4.12.1 | ADB's Midterm Review Mission to Vang Vieng subproject sites (W04 and W03) | 19-20/05/2022 | VV | To inspect the progress of subproject sites | PIU - VV | 45 | 19 | The progress reviewed | 16,125,000 |
| 4.12.1 | Organize training on the use of social safeguards forms for site engineers and resettlement committee, VTP | 21/6/2022-22/6/2022 | Ban Sengsavang, | To upgrade knowledge and skills | VTP-PIU | 25 | 13 | Knowledge and skills upgraded | 6,500,000 |
| 4.12.1 | ADB's Midterm Review Mission to Champasak subproject sites (W01) | 17-18/05/2022 | CPS | To review the project progress | PCU | 4 | 2 | Completed as plan | 7,720,000 |
| 4.12.1 | ADB's Midterm Review Mission to Keo Oudom and Vang Vieng subproject sites (W02 and W04 and W03), VTP | 19-20/05/2022 | Keo Oudom, Vang Vieng | To review the project progress | PCU | 12 | 5 | Completed as plan | 12,596,000 |
| 4.12.1 | Midterm review workshop on the project progress in LPB with PCU and National Project Steering Committee | 04/05/2022 | LPB | To review the project progress | PIU | 45 | 21 | Completed as plan | 16,400,000 |
| 4.12.1 | Organize workshop to discuss the implementation of 2022 annual workplan | 4-5/4/2022 | LPB | To discuss details of annual workplan | PIU | 30 | 11 | Completed as plan | 21,955,000 |
| 4.12.1 | Participate in midterm review workshop on the project progress in LPB with PCU and National Project Steering Committee | 03-06/04/2022 | LPB | To review the project progress | PIU - VV | 11 | 6 | Completed as plan | 16,350,000 |
| 4.12.1 | Participate in midterm review workshop on the project progress in LPB with PCU and National Project Steering Committee | 02-07/04/2022 | LPB | To review the project progress | CPS-PIU | 5 | 2 | Completed as plan | 19.950.000 |
| 4.12.1 | ADB's Midterm Review Mission to VTP (W02) | 19/5/2022-19/5/2022 | Nam Ngum1, VTP | To inspect the progress of subproject sites | VTP-PIU | 39 | 18 | The progress reviewed | 10,126,000 |
| 4.12.1 | ADB's Midterm Review Mission in VTE | 16/05/2022 | VTE | To review the project progress | PCU | 35 | 13 | Completed as plan | 3,580,000 |
| 4.12.1 | Midterm review workshop on the project progress in VTE with ADB team and project consultants | 23-26/05/2022 | VTE | To review the project progress | PCU | 38 | 14 | Completed as plan | 7,110,000 |
| 4.12.1 | Participate midterm review workshop on the project progress in LPB | 3-6/4/2022 | LPB | Review the progress | TDD/MICT | 78 | 30 | Workplan reviewed | 77,690,000 |
| 4.12.1 | Progress review meeting on 2022 annual workplan with MICT/Tourism Departments | 2-3/6/2022 | VTE | Review the progress | TDD | 25 | 5 | Workplan reviewed/adjusted | 2,540,000 |

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|--------|---|---------------------|----------------------|--|----------|-----|-----|-------------------------------------|------------|
| 4.13.2 | Participate in the implementation of gender roles with the social safeguards specialist team at the subproject site W01 (Nakasang - Don Det - Don Khone) | 26-29/04/2022 | CPS | To promote gender mainstreaming in the project activities | CPS-PIU | 4 | 2 | Completed as plan | 7.820,000 |
| 4.13.2 | Training on the implementation of gender roles in the tourism sector at Keo Oudom dist. | 13/6/2022-16/6/2022 | Keo Oudom | To create awareness and understanding about gender roles | VTP-PIU | 33 | 26 | Completed as plan | 19,320,000 |
| 4.13.2 | Participate in the implementation of gender roles with the social safeguards specialist team at the subproject site W02 | 7/4/2022-9/4/2022 | Keo Oudom, VTP | To promote gender mainstreaming in the project activities | VTP-PIU | 65 | 32 | Completed as plan | 7,730,000 |
| 4.13.2 | Organize workshop on gender mainstreaming in the project activities, LPB | 21-23/6/2022 | LPB | To create awareness and understanding about gender roles | PIU | 32 | 18 | Completed as plan | 12,980,000 |
| 4.13.2 | Training on the implementation of gender roles in the tourism sector in Vang Vieng | 07-12/06/2022 | Vang Vieng | To create awareness and understanding about gender roles | PIU - VV | 237 | 102 | Completed as plan | 18,595,000 |
| 4.13.2 | Participate in the implementation of gender roles with the social safeguards specialist team at the subproject site W04 in Vang Vieng | 12-14/05/2022 | VV | To promote gender mainstreaming in the project activities | PIU - VV | 35 | 18 | Completed as plan | 10,906,000 |
| 4.13.3 | Welcoming the visit of Mr. Samir Kumaka, Head of the Lao PDR Group Office at the Asian Development Bank | 12-14/5/2022 | LPB | To visit and see the various activities that have been supported | PIU | 15 | 5 | Completed as plan | 6,373,500 |
| 4.13.3 | Monitoring the progress of the construction work at Nam Ngum 1 reservoir, Keo Udom District | 15/6/2022-17/6/2022 | Nam Ngum 1 reservoir | Monitor the progress | VTP-PIU | 12 | 5 | Completed as plan | 3,320,000 |
| 4.13.3 | Monitoring the progress of the construction work at Nam Ngum 1 reservoir, Keo Udom District | 4/5/2022-6/5/2022 | Nam Ngum 1 reservoir | To monitor and support | VTP-PIU | 6 | 4 | Move the work according to the plan | 3,130,000 |
| 4.13.3 | Meeting, monitoring and inspection of construction work for contract number TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng, VTP | 04-06/05/2022 | Vang Vieng | Follow up the construction progress | PIU - VV | 35 | 11 | Construction work inspected | 6,615,000 |
| 4.13.3 | Organize meeting to clarify survey/interview information, analysis and calculation of compensation for the impact of the first payment of compensation for the affected people who failed to pay the first impact compensation for construction and improvement of Vang Vieng landfill. Ban Khanmak, Vang Vieng dist. | 13-14/05/2022 | Vang Vieng | To clarify the issues | PCU/MICT | 3 | 1 | The issues clarified | 4,050,000 |

| | | | | | | | | | |
|--------|---|-----------------------|-------------------------|---|----------|----|----|-----------------------|------------|
| 4.13.3 | Monitoring the progress of the construction work at Nam Ngum 1 reservoir recreation area, Keo Udom District | 1/5/2022-30/5/2022 | Vang vieng, Nam Ngum 1 | Monitor the progress | VTP-PIU | 6 | 4 | Completed as plan | 12,684,000 |
| 4.13.3 | Follow up and supervise the implementation of construction work in Vang Vieng and Nam Ngum 1 reservoir recreation area | 26/6/2022-30/6/2022 | Vang vieng, Nam Ngum 1 | Monitor the progress | VTP-PIU | 13 | 6 | Progress reviewed | 18,902,000 |
| 4.13.3 | Meeting to exchange lessons learn about project implementation between the project EA/PCU and project consultants | 10-14/6/2022 | Vang Vieng, VTP | To discuss about O&M and site management and PPP | PCU/MICT | 35 | 5 | The lessons exchanged | 35.180.000 |
| 4.13.3 | National Project Steering Committee Meeting, review and supervise the implementation together with Provincial Project Steering Committee in Vang Vieng, 26-28/06/2022 | 26-28/06/2022 | VV | To review and supervise the | PIU - VV | 60 | 25 | Completed as plan | 19,325,000 |
| 4.13.3 | Follow up and review the construction work progress in Vang Vieng (W03, W04) and Keo Oudom (W02) | 3/11/2021-4/11/2021 | VV-Keo Oudom | To review civilwork | VTP-PIU | 6 | 4 | Completed as plan | 15,480,000 |
| 4.13.3 | Follow up and review the construction work progress in Vang Vieng (W03, W04) and Keo Oudom (W02) | 15/12/2021-16/12/2021 | VV-Keo Oudom | To review civilwork | VTP-PIU | 6 | 2 | Completed as plan | 8,040,000 |
| 4.13.3 | National Project Steering Committee Meeting, review and supervise the implementation together with Provincial Project Steering Committee in Keo Oudom W02 and Vang Vieng W03 and W04 | 26-30/6/2022 | VV-Keo Oudom | To review and supervise the | PCU/MICT | 13 | 3 | The progress reviewed | 25.543.000 |
| 4.13.3 | Follow up and inspect the construction work for contract number: TIIGP2-LAO-W02 in Keo Oudom, TIIGP2-LAO-W03 and TIIGP2-LAO-W04 in Vang Vieng, VTP | 04-06/05/2022 | Keo Oudom, Vang Vieng | To review civil work progress if any issues face by project | PCU/MICT | 4 | 1 | The progress reviewed | 4,162,000 |
| 4.13.3 | The project EA/PCU follow up and monitor progress of the implementation of the project activities during the first 6 months of the year | 21-25/06/2022 | VTE | To follow up the progress | PCU | 11 | 4 | The progress reviewed | 20,000,000 |
| 4.13.4 | Organize meeting to clarify survey/interview information, analysis and calculation of compensation for the impact of the first payment of compensation for the affected people who failed to pay the first impact compensation for construction and improvement of Vang Vieng landfill. Ban Khanmak, Vang Vieng dist. | 13-14/05/2022 | Ban Khanmak, Vang Vieng | To clarify the issues | PIU - VV | 35 | 15 | The issues clarified | 4,640,000 |

| | | | | | | | | | |
|--------|--|-------------------|-----------------|--|----------|-----|----|-------------------|------------|
| 4.13.4 | Field mission to W01 (Nakasang-Don Det-Don Khone: C1,C2) - Meeting with PIU, Khong district Resettlement Committee, villagers who are affected by the W01 sub-project and the payment of property impact compensation, the 2nd phase subsidy, the grievance resolution mechanism training for the Village, District and Provincial Resettlement Committee | 25-30/05/2022 | CPS | Build capacity for PIU and resettlement committee | PCU/MICT | 8 | 2 | Completed as plan | 22,800,000 |
| 4.13.4 | Field mission to W01 (Nakasang-Don Det-Don Khone: C1, C2) - Meeting with PIU, Khong district Resettlement Committee, villagers who are affected by the W01 sub-project and the payment of property impact compensation, the 2nd phase subsidy, the grievance resolution mechanism training for the Village, District and Provincial Resettlement Committee (2nd day) | 25-30/04/2022 | CPS | Build capacity for PIU and resettlement committee | CPS-PIU | 35 | 11 | Completed as plan | 20.205.000 |
| 4.13.4 | The national social safeguards committee (PCU) together with the Khong district resettlement committee, PIU will give compensation to the people in Nakasang boardlanding | 12-15/05/2022 | CPS | To compensate to the people in Nakasang boardlanding | PCU/MICT | 5 | 2 | Completed as plan | 12,250,000 |
| 4.13.4 | Field mission to W01 (Nakasang-Don Det-Don Khone: C1, C2) - Meeting with PIU, Resettlement Committee, villagers who are affected by the W01 sub-project and the payment of property impact compensation, the 2nd phase subsidy, the grievance resolution mechanism training for the Village, District and Provincial Resettlement Committee | 25-30/04/2022 | CPS | Build capacity for PIU and resettlement committee | PCU/MICT | 8 | 2 | Completed as plan | 22,800,000 |
| 4.13.4 | Organize meeting of resettlement committee and organize ceremony to compensate the affected people at Nam Ngum 1 reservoir | 3/4/2022-9/4/2022 | Keo Oudom, VTP | To proceed with payment to the affected people | VTP-PIU | 124 | 68 | Completed as plan | 16,360,000 |
| 4.13.4 | Work with the project's social safeguards team to collect information to compensate families affected by the construction project in Nakasang, Khong District, Champasak Province | 9-10/04/2022 | Khong dist. CPS | To collect information for compensation | CPS-PIU | 14 | 2 | Completed as plan | 8.035.000 |

| | | | | | | | | | |
|--------|---|--------------------|----------------|--|----------|-----|-----|--|---------------|
| 4.13.4 | Organize training on the use of social and environmental safeguards forms for site engineers and resettlement committee and follow up on outstanding social safeguards work 16-17/06/2022 in vang Vieng | 16-17/06/2022 | Vang Vieng | Build capacity for site engineers and resettlement committee | PIU - VV | 35 | 15 | Completed as plan | 2,960,000 |
| 4.13.4 | Consultation meeting, disseminate, training on complaints and draft reports and complaints resolution procedures | 24-28/05/2022 | Vang Vieng | Build capacity for PIU and resettlement committee | PCU/MICT | 3 | 0 | Completed as plan | 10,800,000 |
| 4.13.4 | Consulation workshop, disseminate, training on complaints and draft report and complaints resolution procedures. Vang Vieng , VTP | 24-28/05/2022 | | Provide training on complaints resolution proceeedures | PIU - VV | 249 | 103 | Completed as plan | 16,440,000 |
| 4.13.4 | Follow up on compensation payments Impact on assets, allowance period 1 and give the account books to the villagers Those affected by the sub-project W02 | 8-9/4/2022 | Keo Oudom, VTP | To give account books to the villagers/affected people | PCU/MICT | 4 | 0 | The affected people received 1st compensation payments | 1,678,000.00 |
| 4.13.4 | Meeting with PIU, Provincial Resettlement Committee, villagers who are affected by the W02 sub-project and the payment of property impact compensation, the 1st phase subsidy, the grievance resolution mechanism training for the Village, District and Provincial Resettlement Committee (PIU/RC) | 3-9/4/2022 | Keo Oudom, VTP | To meet and consult with affected people | PCU/MICT | 9 | 6 | Completed as plan | 23,500,000.00 |
| 4.14.1 | Audit the financial-accounting reporting document for the implementation of activities and financial-accounting of TIIGP2 for 2021 | 18-23/4/2022 | LPB | To audit the spending of the budget and preparation the documents according to the format of the project and to the financial regulations. | PIU | 25 | 10 | Completed as plan | 16,500,000 |
| 4.14.1 | Audit financial reports of PIU, Vientiane Province | 25/4/2022-1/5/2022 | VTP | To audit the accuracy of the project financial account | VTP-PIU | 15 | 5 | The financial account of PIU audited | 16,149,000 |

Annex 3: Progress towards DMF targets and activity implementation as of 30 June 2022

| Impacts the Project is Aligned with: Sustainable, inclusive, and more balanced tourism development achieved. (ASEAN Secretariat. ASEAN Tourism Strategic Plan 2015–2025. Jakarta.) | | | | | | |
|--|---|----------------|-----------------|--|--|---|
| Result Chain | Performance Indicators | Baseline | Targets | Data Source | Progress in Lao PDR as of 30 June 2022 | |
| Outcome: Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased | By 2025 | | | | | |
| | e. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline) | 8.0% | 8.3% | a-c. Government tourism statistics reports and project completion report | | |
| | | Cambodia | 4.3% | | 4.5% | |
| | | Lao PDR | 3.7% | | 3.8% | 2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4% 2021: data not yet available |
| | f. Annual international visitor arrivals in project areas increased (2016 baseline) | 1.28 mln | 1.99 mln | | | |
| | | Cambodia | 458,600 | | 731,000 | |
| | | Lao PDR | 820,100 | | 1,263,100 | 2017: no data 2018: 1,210,800 2019: 1,260,000 2020: 331,356 2021: 828 |
| | g. Aggregate annual visitor expenditure in project areas increased (2016 baseline) | \$0.55 billion | \$0.91 billion | | | |
| | | Cambodia | \$186.3 million | | \$318.1 million | |
| | | Lao PDR | \$363.9 million | | \$589.0 million | 2017: no data 2018: 385.5 million 2019: 474.3 million 2020: \$133.1 million 2021: no data available |
| | h. Women comprise at least 55% of tourism workers in project areas (2016 baseline) | | | | 55% | |
| | | Cambodia | 54% | | 55% | |

| Result Chain | Performance Indicators | Baseline | Targets | Data Source | Progress in Lao PDR as of 30 June 2022 |
|--------------|------------------------|----------|---------|-------------|---|
| | Lao PDR | 50% | 54% | | Female workers account for 57% of the total workforce in Lao PDR's tourism and hospitality sector. ² Champasak Province: 55.9% Vientiane Province: 57.5% Luang Prabang Province: 52.1% Aggregate for the three target provinces: 54.3% This indicator corresponds to Gender Action Plan Target 1 |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--|---|----------|---------|------------|--|--|
| Outputs | By 2024: | | | | | |
| 1. Urban-rural access infrastructure and urban | 1a. 73 km of access roads to tourist sites improved (2017 baseline) | 0 | 73.0 km | 10% | | |
| | Cambodia | 0 | 10.4 km | | | |

² Ministry of Education and Sports, Lao PDR. 2021. *Tourism and Hospitality Enterprise Survey of Employment and Skills in Lao PDR*. Vientiane.

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|---------------------------------|---|----------|---------|------------|--|--|
| environmental services improved | Lao PDR | 0 | 62.6 km | | 0 | <p>Two out of 4 awarded packages are on-track, 2 delayed.</p> <p>Contract for Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019. This package includes 20.99 km of improvement of access roads to tourist sites. Progress 82.8%.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021. It includes 7.3 km of concrete road. Progress 13.9%.</p> <p>Contract for Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements was signed on Contract was signed on 23 July 2021. It includes 6.00 km of concrete road and 26.6 km of DBST road totaling 32.6 km of road improvement. Progress 13.4%.</p> <p>Contract for Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal. The DED was prepared, and endorsed by ADB. Includes 0.67 km of concrete road and 0.39 km of DBST road totaling 1.05 km of road improvement. Commencement of the procurement process to be confirmed in 2022.</p> <p>Contract Package for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 February 2021. It includes 1.55 km of access and internal roads. Progress 43.6%.</p> <p>A total 63.49 km road will be improved under these 5 Works packages.</p> |
| | 1b. 4 ferry ports constructed (2016 baseline) | 0 | 4 | 10% | | |
| | Cambodia | 0 | 2 | | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--------------|--|----------|-----------|------------|--|---|
| | Lao PDR | 0 | 2 | | 0 | <p>One of 2 awarded packages is on track, one is delayed.</p> <p>Contract for package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019 includes improvement of 1 ferry port. Overall progress of the contract is 82.8%.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 includes passenger/ferry port improvement. Overall progress of the contract is 13.9%.</p> <p>A total of 2 passenger/ferry ports will be improved.</p> |
| | 1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline) | 0 m3/day | 30 m3/day | 10% | | |
| | Cambodia | 0 m3/day | 15 m3/day | | | |
| | Lao PDR | 0 m3/day | 15 m3/day | | 0 | <p>On Track</p> <p>Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 Feb 2021. Overall progress of the subproject is 43.6%.</p> <p>This package includes 20m3/day septage sludge treatment facility.</p> <p><i>Additional wastewater treatment capacity under construction under Packages W02 and w03 (Kaeng Yui) will be quantified and added.</i></p> |
| | 1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline) | 0 ha | 25.0 ha | 10% | | |
| | Cambodia | 0 ha | 0.5 ha | | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--------------|--|----------|---------|------------|--|---|
| | Lao PDR | 0 ha | 24.5 ha | | 0 | <p>On track Contract for package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019 includes 0.5 ha catchment area of flood protection and drainage improvement.</p> <p>Detailed design for package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal was completed during the first half of 2020. This package includes 24 ha catchment area of flood protection and drainage improvement. Commencement of the procurement process to be confirmed in 2022.</p> <p>The project will construct flood protection and drainage for a total of 24.5 ha catchment.</p> |
| | 1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline) | 2,596 | 5,700 | 20% | | |
| | Cambodia | 968 | 1,600 | | | |
| | Lao PDR | 1,628 | 4,100 | | 0 | <p>On track Together with construction of landfill under package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements, the project will support improving institutional capacity for enhanced solid waste management in Vang Vieng.</p> <p>The targeted number of households and businesses for improved solid waste management services is 4,100 (number of beneficiaries to be confirmed).</p> |
| | 1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline) | 0% | 50% | 10% | | |
| | Cambodia | 0% | 50% | | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|---|---|----------|---------|------------|--|---|
| | Lao PDR | 0% | 50% | | 39% | <p>Achieved 119 (50.4%) out of 236 people consulted are women. Consultations held to date during detailed design preparation, updating of safeguards documents, development of O&M plans for 4 civil works subprojects.</p> <p>Additional consultations are planned, in which women participation will be encouraged to ensure the target of 50% will be maintained. This indicator corresponds to Gender Action Plan Target 3.</p> |
| 2. Capacity to implement ASEAN tourism standards strengthened | 2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline) | 0 | 2 | 2% | | |
| | Cambodia | 0 | 1 | | | |
| | Lao PDR | 0 | 1 | | 1 | <p>Achieved 1 national assessment framework established comprising:</p> <ul style="list-style-type: none"> ○ National and Provincial Assessment and Certification Committees (equivalent to certification boards) for all 7 ASEAN Tourism Standards ○ ASEAN Tourism Standards (5 of them adapted to Lao national context) in English and Lao languages ○ Assessment and certification manuals for all 7 standards |
| | At least 30% of the standards assessment frameworks and certification board members are women | | 30% | 1% | | |
| | Cambodia | | 30% | | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--------------|---|----------|---------|------------|--|--|
| | Lao PDR | | 30% | | 41% | <p>Achieved National and provincial tourism standard assessment committees (equivalent to the "certification bodies" referred to in the PAM) have been set up for all 7 standards, with this count of membership: Overall, 40.7% (81 out of 199 certification board members are women)</p> <p>National: 51.06% (48 women out of 94 members and assessors):</p> <ul style="list-style-type: none"> • ASEAN Green Hotel: 61.53% (8 women out of 13); dated 21/07/2021 • ASEAN Spa Service: 63.63% (7 out of 11); dated 21/07/2021 • ASEAN Homestay Standard: 33.33% (3 out of 9); dated 27/08/2021 • ASEAN Public Toilet Standard: 44.44% (4 out of 9) (official appointment awaiting signature) • ASEAN Clean City Standard: 47.05% (8 out of 17); dated 11/08/2021 • ASEAN CBT Standard 22.22% (2 out of 9) dated 14/09/2021, Not Achieved • ASEAN MICE Standard: 61.54% (8 out of 13); dated 25/06/2021 • ASTA: 61.53% (8 out of 13) 09/2021 (waiting for signature) <p>Provinces: 31.43% (33 women out of 105 members and assessors):</p> <ul style="list-style-type: none"> • Champasak Province: 34% (14 out of 41) dated 22 June 2021 • Vientiane Province: 33% (6 out of 18); dated 22/07/2021 • Vang Vieng District: 30 % (9 out of 30); dated 14/06/2021 • Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 Not Achieved <p>This indicator corresponds to Gender Action Plan Target 10.</p> |
| | 2b. 107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline) | 45 | 107 | 2% | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 | | | | | | | | | | | | | | | | | | | | |
|--------------------|---|-----------|-----------|------------|---|---|----------|--------|---------|-------|---------------|----|----|---|-----------|----|----|---|--------------------|---|---|---|---------------|-----------|-----------|----------|
| | Cambodia Lao PDR | 16 21 | 43 64 | | 34 (out of which 8 are active and 26 are expired) | <p>Ongoing 2017 Baseline corrected from 29 to 21 after establishing and populating improved tracking system.</p> <p>Out of the 34 hotels that have been certified since 2008, 8 have active certification, the others are expired. An effort is being made in 2022-2024 to re-certify the expired properties, along with certification of additional properties. The certification cycle is two-year. The next round will be 2024.</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Issued</th> <th>Expired</th> <th>Valid</th> </tr> </thead> <tbody> <tr> <td>Luang Prabang</td> <td>14</td> <td>11</td> <td>3</td> </tr> <tr> <td>Champasak</td> <td>14</td> <td>12</td> <td>2</td> </tr> <tr> <td>Vientiane Province</td> <td>6</td> <td>3</td> <td>3</td> </tr> <tr> <td>Totals</td> <td>34</td> <td>26</td> <td>8</td> </tr> </tbody> </table> <p>The target for Green Hotels will be formally reassessed by the end of 2023.</p> | Province | Issued | Expired | Valid | Luang Prabang | 14 | 11 | 3 | Champasak | 14 | 12 | 2 | Vientiane Province | 6 | 3 | 3 | Totals | 34 | 26 | 8 |
| Province | Issued | Expired | Valid | | | | | | | | | | | | | | | | | | | | | | | |
| Luang Prabang | 14 | 11 | 3 | | | | | | | | | | | | | | | | | | | | | | | |
| Champasak | 14 | 12 | 2 | | | | | | | | | | | | | | | | | | | | | | | |
| Vientiane Province | 6 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | 34 | 26 | 8 | | | | | | | | | | | | | | | | | | | | | | | |
| 2c. | 148 homestays ASEAN Homestay Standard certified (2017 baseline) | 38 | 148 | 2% | | | | | | | | | | | | | | | | | | | | | | |
| | Cambodia Lao PDR | 15 23 | 35 113 | | 22 (in 3 villages, all expired) | <p>Ongoing 3 homestay villages certified in target provinces, with a combined number of 23 service providers, all have expired:</p> <ol style="list-style-type: none"> Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (2016, renewed in 2019)- expired Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Chamapasak Province (2017, renewed in 2019) -expired Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province (2017, renewed in 2019)-expired <p>An effort is being made in 2022-2024 to re-certify the expired units in these villages, along with certification of additional households in other homestay villages.</p> <p>The target for Homestays will be formally reviewed by the end of 2023.</p> | | | | | | | | | | | | | | | | | | | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--|--|----------|---------|------------|--|---|
| | 2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline) | 2 | 6 | 8% | | |
| | Cambodia | 1 | 3 | | | |
| | Lao PDR | 1 | 3 | | 2 (both active) | On track 1. Luang Prabang City, Luang Prabang Province, was certified in 2018, renewed in 2022. 2. Pakse City, Champasak Province, was certified in 2022. 3. Vang Vieng Town, Vientiane Province, is working towards certification in 2022/2023. |
| 3. Institutional capacity for tourism destination management and infrastructure O&M strengthened | 3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline) | 0 | 150 | 1% | | |
| | Cambodia | 0 | 60 | | | |
| | Lao PDR | 0 | 90 | | 0 | On Track No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during in 2022. |
| | At least 30% of the public works and tourism site managers reporting increased knowledge are women | 0 | 30% | 1% | | |
| | Cambodia | 0 | 30% | | | |
| | Lao PDR | 0 | 30% | | n/a | On track No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2022-2023. This indicator corresponds to Gender Action Plan Target 21. Each capacity building activity for public works and tourism site managers on site management and O&M plan will set a quota for at least 30% of female participants. |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--------------|---|----------|---------|------------|--|--|
| | 3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline) | 4 | 8 | 5% | | |
| | Cambodia | 1 | 4 | | | |
| | Lao PDR | 3 | 4 | | 5 | On track Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province). Preparation of O&M plan development for 4 awarded civil works contracts (W01, W02, W03, W04) commenced. |
| | 3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline) | 0 | 5,000 | 2% | | |
| | Cambodia | 0 | 2,000 | | | |
| | Lao PDR | 0 | 3,000 | | 4,880 | Achieved To date, 4,880 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities. |
| | 50% of residents and tourism workers participated in the training and awareness raising activities are women. | 0 | 50% | 1% | | |
| | Cambodia | 0 | 50% | | | |
| | Lao PDR | 0 | 50% | | 53% | Achieved Of the 4,880 residents and tourism workers who have participated in destination management training and awareness-raising activities, 2,275 (53%) were women This indicator corresponds to Gender Action Plan Target 14. |
| | 3d. At least 500 entrepreneurs (60% women) received SME support services (2017 baseline) | 0 | 500 | 2% | | |

| Result Chain | Performance Indicators | Baseline | Targets | Weight (%) | Achievement in Lao PDR as of June 2022 | Progress in Lao PDR as of 30 June 2022 |
|--------------|---|----------|---------|------------|--|---|
| | Cambodia | 0 | 200 | | | |
| | Lao PDR | 0 | 300 | | 0 | On track List of SMEs to be targeted for project supported is being finalized (with target 60% women). SME needs assessments planned for Q4 2022. SME development plan to be finalized in Q4 2022. <i>This indicator corresponds to Gender Action Plan (GAP) Target 4.</i> |
| | 60% of entrepreneurs received SME support services are women | 0 | 60% | | | |
| | Cambodia | 0 | 60% | | | |
| | Lao PDR | 0 | 60% | | 0 | On track List of SMEs to be targeted for project supported is being finalized (with target 60% women). SME needs assessments planned for Q4 2022. SME development plan to be finalized in Q4 2022. <i>Data available to date: 50% (675 out of 1,334) participants in SME development activities were women.</i> <i>This indicator corresponds to Gender Action Plan Target 4.</i> |
| | 3e. 2 internet-based tourism knowledge repositories developed (2017 baseline) | 0 | 2 | 2% | | |
| | Cambodia | 0 | 1 | | | |
| | Lao PDR | 0 | 1 | | 1 | On track Internet-based tourism repository developed and the project continues to upload the information. DMN website https://www.laos-dmn.com . |

Key Activities with Milestones

Progress in Lao PDR as of 30 June 2022

1. Urban-rural access infrastructure and environmental services improved

| Key Activities with Milestones | Progress in Lao PDR as of 30 June 2022 |
|---|---|
| 1.1 Prepare civil works design and bidding documents: Q2 2018–Q4 2019 | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements (subprojects C1 and C2): Completed Q3 2019. • Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (subproject V1): Detailed design and bidding documents completed in August 2020. DPWT/Vientiane province provided clearance of DED in September 2020. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Detailed design and bidding documents completed in August. DPWT/Vientiane province provided clearance of DED in November 2020. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Detailed design completed in August 2020. Procurement on hold. • Package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (subproject V5): Detailed design and bidding documents completed in September 2020, DPWT/Vientiane province provided clearance of DED in November 2020. |
| 1.2 Safeguards document approval: Q4 2018–Q4 2019 | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): updated IEE/EMP and Resettlement Due Diligence Report approved and included, as appropriate, in bidding documents and contract. • Package TIIGP2-LAO-W02: (subproject V1): Updated RP and IEE/EMP report approved and included in the bidding document and contract, however, RP has been revised after contract award following discovery of major flaws in earlier approved version. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 7 September for the period of 1 September 2020 to 31 August 2021. ECC has been renewed. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Updated EGDRP and IEE/EMP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on IEE/EMP. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): RP and IEE/EMP to be updated once package gets green light. • Package TIIGP2-LAO-W04: (Subproject V5): Updated of IEE/EMP based on ECA and EGDRP report approved and included, as appropriate, in bidding documents and contract. PONRE/Vientiane Province issued Environmental Compliance Certificate (ECC) on (IEE/EMP) on 22 December for the period of 21 December 2020 to 20 December 2021. ECC has been renewed. |

| Key Activities with Milestones | Progress in Lao PDR as of 30 June 2022 |
|---|---|
| 1.3 Complete land acquisition and resettlement: Q1 2020 | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): N/A. LAR CAPs for Phase 1 and 2 prepared and implementation completed. • Package TIIGP2-LAO-W02: (subproject V1): RP revision completed, compensation payment phase 1 completed, phase 2 scheduled for Q4 2022/Q1 2023. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Compensation payments based on EGDRP and Compensation Completion Report ready to be prepared pending a few minor confirmations. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Compensation payment to be made once RP has been prepared. • Package TIIGP2-LAO-W04: (Subproject V5): Compensation payments based on EGDRP completed and Compensation Completion Report submitted. |
| 1.4 Civil works procurement: Q4 2018–Q4 2020 | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Completed. Contract signed 30 December 2019. • Package TIIGP2-LAO-W02: (subproject V1): Completed. Contract signed 20 April 2021. • Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2 and V3): Completed. Contract signed 23 July 2021. • TIIGP2-LAO-W03a: Vang Vieng Urban Renewal (subproject V4): Package on hold. • Package TIIGP2-LAO-W04: (Subproject V5): Completed. Contract signed 19 February 2021. |
| 1.5 Civil works construction, supervision, and supply equipment: Q1 2019–Q1 2023 | <ul style="list-style-type: none"> • Package TIIGP2-LAO-W01 (subprojects C1 and C2): Commenced on 26 May 2020. • Package TIIGP2-LAO-W02: (subproject V1): Commenced on 1 July 2021. • Package TIIGP2-LAO-W03: (subprojects V2, V3): Commenced on 1 September 2021. • Package TIIGP2-LAO-W03a: (subproject V4): Package on hold. • Package TIIGP2-LAO-W04: (Subproject V5): Commenced on 19 April 2021. |
| 2. Capacity to implement ASEAN tourism standards strengthened | |
| 2.1 Establish ASEAN tourism standards assessment frameworks and certification boards: Q1 2018-Q4 2019 | <ul style="list-style-type: none"> • All seven ASEAN Tourism Standards translated into Lao and published • ASEAN Clean Tourist City, Homestay, Community-Based Tourism, Public Toilet, Spa Service Standards and MICE Venue Standards adapted to Lao national context and are available in both Lao and English. • Green Hotel will not be adapted but will be used in its original form in Lao PDR. |
| 2.2 Prepare national certification boards and assessor operations manuals: Q2 2019–Q4 2021 | <ul style="list-style-type: none"> • Assessment frameworks consist of: (i) the respective Standard (see 2.1 above); (ii) the Auditor's manual for each Standard and (iii) the Certification Committees. • Auditor (assessment and certification) manuals have been prepared for all seven pure ASEAN standards. • National Committees have been established, responsible for audits and implementation (for the Clean Tourist City Standard there are two National Committees: one for the Audit process and one for Implementation). • In each project target province, one Provincial Committee has been established responsible for all standards. |

| Key Activities with Milestones | | Progress in Lao PDR as of 30 June 2022 |
|---|---|--|
| 2.3 | Train standards assessors (e.g. Green Hotel, Homestay, Clean City, etc.): Q3 2019–Q2 2022 | <ul style="list-style-type: none"> • There are seven ASEAN Master Trainers within MICT who can train trainers and assessors from the Provincial Assessment Committees. • Numerous training of trainers and training of national and provincial-level assessors conducted and will be repeated throughout the life of the project. |
| 2.4 | Promote ASEAN tourism standards adoption by service enterprises and cities: Q3 2019–Q4 2023 | <ul style="list-style-type: none"> • Dissemination workshops with public and private sector participants conducted for all seven ASEAN Tourism Standards in key target destinations • Follow up promotional activities in project target provinces ongoing. • Development of standards website underway but delayed. Aim to launch by Q3 2022. |
| 2.5.1 | Prepare implementation plans for ASEAN Tourism Standards: Q4 2019–Q4 2020 | <ul style="list-style-type: none"> • Preparation of implementation plans is ongoing. |
| 2.5.2.1 | Standards inspection and certification: Q4 2019–Q4 2023 | <ul style="list-style-type: none"> • Trial assessments conducted and more planned. |
| 2.5.2.2 | Support public sector implementation of ASEAN Tourism Standards (e.g. ASEAN Clean City Standard, ASEAN Public Toilet Standard): Q1 2020–Q4 2023 | <ul style="list-style-type: none"> • Support for public sector implementation of ASEAN Clean Tourist City, ASEAN Public Toilets ongoing, and implementation plans for ASEAN Homestay standard under preparation. |
| 3. Institutional capacity for tourism destination management and infrastructure O&M strengthened | | |
| 3.1 | Establish and strengthen destination management networks: Q2 2019–Q4 2019 | <ul style="list-style-type: none"> • DMNs for Lao PDR, Luang Prabang and Southern Laos reviewed and membership updated and DMNs for Vientiane Province and Vang Vieng established in 2019 • Strengthening of DMNs ongoing through training and exchanges. • National level public and private sector action plan on Destination Management for 2021 and 2022 prepared and implemented with various partner organizations. The process is being replicated in the project provinces. DMNs have also been restructured ensuring more private sector participation, as well as a better gender balance. |
| 3.2 | Prepare and approve tourism destination management plans: Q2 2019–Q2 2023 | <ul style="list-style-type: none"> • DMPs, including action plans, for all five project target destinations completed by Q4 2019. |
| 3.3 | Support policy dialogue, development of industry standards and regulations and tourism masterplanning: Q4 2019–Q1-2022 | <ul style="list-style-type: none"> • DMN Policy Taskforces meet quarterly to identify and discuss policy issues affecting tourism sector in project target destinations. • Drafting of numerous regulations to manage and control tourist activities in target destinations is ongoing. • Tourism masterplanning for Siphandone (Champasak), Luang Prabang town and Nam Ngum 1 Dam Recreational Area (Vientiane Province) commenced in Q1 2020 and was scheduled to be completed by Q4 2020, but is delayed due to COVID-19. Tourism masterplan update for Vang Vieng commenced, and Luang Prabang restated in Q2 2022. |

| Key Activities with Milestones | Progress in Lao PDR as of 30 June 2022 |
|---|--|
| 3.4 Support destination marketing and promotion: Q1 2020-Q1 2024 | <ul style="list-style-type: none"> Information, image and video collection to build up the Lao PDR tourism media database has started in 2019 and is ongoing. Destination Laos tourism market research completed and marketing plan 2022 – 2023 for prepared. Implementation will commence in Q3 2022. |
| 3.5 Support heritage interpretation planning and implementation Q1 2020-Q1 2023 | <ul style="list-style-type: none"> Preparation of heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs completed in Q2 2020. Preparation of detailed implementation plans ongoing, scheduled for completion in Q4 2022. |
| 3.6 Design and implement SME training Q2 2020–Q4 2023 | <ul style="list-style-type: none"> Needs assessments are completed related to support for SMEs suffering from the COVID-19 situation. Additional assessments planned for SME support targeting the subproject areas Q3-4 2022. Roll out of SME support based on needs assessments to commence Q1 2023. |
| 3.7 Establish and maintain Internet-based tourism knowledge repositories: Q1 2020–Q2 2024 | <ul style="list-style-type: none"> Laos DMN website developed (www.laos-dmn.com), incorporating document repository allowing users to easily search for documents. The contents are being uploaded. |
| 3.8 Prepare and approve infrastructure O&M plans with sustainable finance mechanisms: Q3 2020–Q4 2023 | <ul style="list-style-type: none"> O&M planning is ongoing, alongside civil works detailed design and construction. |
| 3.9 Facilitate public-private partnerships for O&M: Q1 2021-Q4 2023 | <ul style="list-style-type: none"> No achievements to date. PPP planning will be part of O&M planning and implementation. |
| 3.10 Design and implement training programs for infrastructure O&M: Q1 2021–Q2 2024 | <ul style="list-style-type: none"> Needs assessment for landfill subproject completed and capacity building plan prepared. |
| Project Management Activities | |
| Establish project steering committees, PCUs, and PIUs: Q2 2018- Q4 2018 | <ul style="list-style-type: none"> Completed. National Project Steering Committee and Provincial Project Steering Committees. PCU and PIUs established. |
| Advance actions for consultant recruitment and procurement: Q2 2018–Q1 2019 | <ul style="list-style-type: none"> Completed: advance actions were undertaken during Q3-4 of 2018 for the recruitment of the Project Management and Engineering Support Consultant (PMCES), and four individual consultants: International Tourism Specialist – Co-Team Leader, National Tourism Specialist – Deputy Team Leader, and the International and National Financial Management and Procurement Specialists, and for the procurement of PCU and PIU vehicles. |
| Mobilize consultants and procure equipment: Q1 2019-Q2 2020 | <ul style="list-style-type: none"> Completed – all planned consultants recruited and mobilized. |
| Establish financial management systems: Q2 2019-Q1 2020 | <ul style="list-style-type: none"> Completed: <ul style="list-style-type: none"> Financial management team appointed and mobilized Financial management and procurement consultants recruited and mobilized Financial Management Manual prepared Accounting software has been procured and is operational |

| Key Activities with Milestones | Progress in Lao PDR as of 30 June 2022 |
|--|---|
| Financial management and procurement training for PCU and PIU staff: Q1 2019–Q4 2019 | <ul style="list-style-type: none"> • PCU staff is receiving on-the-job training • International and National Financial Management and Procurement Specialists recruited and mobilized and are building capacity of project financial management team. • PCU financial management team has opportunities to participate in training at ADB LRM. |
| Implement sex-disaggregated PPMS, safeguards, and gender action plans: Q1 2019–Q4 2024 | <ul style="list-style-type: none"> • PPMS and updated baseline report drafted and submitted to ADB in Q2 2020. Currently being improved in response to ADB comments. • International and National Gender Specialists are supporting the project with GAP implementation. • Safeguards experts are supporting project with updating and implementation monitoring of social and environmental safeguards documents. |
| Conduct project planning, monitoring, evaluation and reporting: Q4 2018-Q4 2024 | <ul style="list-style-type: none"> • Annual costed workplans are prepared and implemented • PPMS drafted, but under review, - will become primary tool for monitoring project implementation and results • Quarterly progress reports are being prepared and submitted to relevant government units and ADB, and published on the project website. |

Annex 4: Weighted implementation table with progress as of 30 June 2022

| | | incompleted activities | | | | | | | | | | | | completed activities (all in past) | | | | | | | | | | | | | | | | | | | |
|-----------|---|------------------------|----|----|----|-------------------------------|----|----|----|----------------------------|----|----|----|------------------------------------|----|----|----|-----------------------|----|----|----|----------------------------|----|----|----|---------------------------|----|----|----|---------------------|----------------------------|------------------------------------|--------|
| | | 1 future, orig. plan | | | | 2 past, orig. plan (not done) | | | | 3 past, actual, orig. plan | | | | 4 past, actual, unplanned | | | | 5 future, latest plan | | | | 6 past, actual, orig. plan | | | | 7 past, actual, unplanned | | | | | | | |
| No. | Activities | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | (a) Progress (%) | (b) Assigned Weight (%) | (a) x (b) Weighted Progress (%) | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | |
| A. | Design and Monitoring Framework | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Output 1: Last-mile tourism access infrastructure improved | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | TIIGP2-LAO-W01 Nakasang and Don Det-Don Khone Access Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11.48% | 10.13% |
| | 1.1 Prepare civil works design and bidding documents | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 2.00% | 2.00% | |
| | 1.2 Safeguards document approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 0.40% | 0.40% | |
| | 1.3 Complete land acquisition and resettlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85.0% | 0.00% | 0.00% | |
| | 1.4 Civil works procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.20% | 1.20% | |
| | 1.5 Implement civil works construction, supervision, and supply equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 82.8% | 7.88% | 6.53% | |
| | TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16.88% | 5.81% |
| | 1.1 Prepare civil works design and bidding documents | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 2.00% | 2.00% | |
| | 1.2 Safeguards document approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 0.40% | 0.40% | |
| | 1.3 Complete land acquisition and resettlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50.0% | 1.00% | 0.50% | |
| | 1.4 Civil works procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.20% | 1.20% | |
| | 1.5 Implement civil works construction, supervision, and supply equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13.9% | 12.28% | 1.71% | |
| | TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22.67% | 7.45% |
| | 1.1 Prepare civil works design and bidding documents | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 2.00% | 2.00% | |
| | 1.2 Safeguards document approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 0.40% | 0.40% | |
| | 1.3 Complete land acquisition and resettlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.20% | 1.20% | |
| | 1.4 Civil works procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.50% | 1.50% | |
| | 1.5 Implement civil works construction, supervision, and supply equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13.4% | 17.57% | 2.35% | |
| | TIIGP2-LAO-W03a: Vang Vieng Urban Renewal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8.08% | 1.60% |
| | 1.1 Prepare civil works design and bidding documents | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80.0% | 2.00% | 1.60% | |
| | 1.2 Safeguards document approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0% | 0.40% | 0.00% | |
| | 1.3 Complete land acquisition and resettlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0% | 0.50% | 0.00% | |
| | 1.4 Civil works procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0% | 1.20% | 0.00% | |
| | 1.5 Implement civil works construction, supervision, and supply equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0% | 3.98% | 0.00% | |
| | TIIGP2-LAO-W04: Vang Vieng Landfill Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10.89% | 7.34% |
| | 1.1 Prepare civil works design and bidding documents | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 2.00% | 2.00% | |
| | 1.2 Safeguards document approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 0.40% | 0.40% | |
| | 1.3 Complete land acquisition and resettlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% | |
| | 1.4 Civil works procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.20% | 1.20% | |
| | 1.5 Implement civil works construction, supervision, and supply equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 43.6% | 6.29% | 2.74% | |
| | Subtotal Output 1: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 70.00% | 32.33% |

| No. | Activities | incompleted activities | | | | | | | | | | | | completed activities (all in past) | | | | | | | | (a) Progress (%) | (b) Assigned Weight (%) | (a) x (b) Weighted Progress (%) | | | | | | | | |
|-----------|--|------------------------|----|----|----|-------------------------------|----|----|----|----------------------------|----|----|----|------------------------------------|----|----|----|-----------------------|----|----|----|---------------------|----------------------------|------------------------------------|----------------------------|------|----|----|---------------------------|--------|----------------|---------------|
| | | 1 future, orig. plan | | | | 2 past, orig. plan (not done) | | | | 3 past, actual, orig. plan | | | | 4 past, actual, unplanned | | | | 5 future, latest plan | | | | | | | 6 past, actual, orig. plan | | | | 7 past, actual, unplanned | | | |
| | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | | | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| A. | Design and Monitoring Framework | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Output 2: Capacity to Implement ASEAN Tourism Standards Strengthened | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6.87% |
| | 2.1 National ASEAN Tourism Standards adaptation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 97.3% | 1.00% | 0.97% |
| | 2.2 Establishment of certification bodies and processes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 63.6% | 1.00% | 0.64% |
| | 2.3 Assessor training | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 74.6% | 1.00% | 0.75% |
| | 2.4 ASEAN Tourism Standards promotion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 39.6% | 1.00% | 0.40% |
| | 2.5 Implement ASEAN Tourism Standards and the ASEAN Sustainable Tourism | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68.7% | 6.00% | 4.12% |
| | Subtotal Output 2: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10.00% | 6.87% |
| | Output 3: Output 3: Institutional Arrangements for Tourism Destination Management and Infrastructure O&M Strengthened | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Capacity building for tourism destination management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7.00% | 3.59% |
| | 3.1 Destination management network institutional strengthening | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 78.6% | 1.00% | 0.79% |
| | 3.2 Destination management plan preparation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% |
| | 3.3 Policy, Regulation and Master Planning Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 46.7% | 1.00% | 0.47% |
| | 3.4 Destination Marketing and Promotion Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37.5% | 1.00% | 0.37% |
| | 3.5 Heritage Interpretation Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31.5% | 1.00% | 0.31% |
| | 3.6 Tourism-related SME development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29.0% | 1.00% | 0.29% |
| | 3.7 Establish and maintain internet-based tourism knowledge repositories | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 36.0% | 1.00% | 0.36% |
| | Capacity building for infrastructure O&M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.00% | 0.32% |
| | 3.8 Develop infrastructure O&M plans with sustainable finance mechanisms | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 27.0% | 1.00% | 0.27% |
| | 3.9 Facilitate Public-Private Partnerships for operations and maintenance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4.8% | 1.00% | 0.05% |
| | 3.10 Infrastructure O&M training | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0% | 1.00% | 0.00% |
| | Subtotal Output 3: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10.00% | 3.91% |
| B. | Management Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Establish project supervision and management structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% |
| | Mobilize consultants and procure equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% |
| | Establish financial management arrangements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% |
| | Financial management and procurement training | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.0% | 1.00% | 1.00% |
| | Finalize monitoring arrangements and establish the project website | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 85.0% | 1.00% | 0.85% |
| | Conduct project planning, monitoring, evaluation and reporting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 62.5% | 1.00% | 0.63% |
| | Implementation of environmental, social safeguards and the gender action plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 59.1% | 4.00% | 2.36% |
| | Subtotal Management Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10.00% | 7.84% |
| | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100.00% | 50.95% |

Annex 5: Project Financial Management Action Plan progress as of 30 June 2022

| Planned Action | Output | Responsible Party | Due Date | Progress | Status of compliance |
|--|---|-------------------|---|--|-----------------------------|
| 1. PCU and PIU financial management teams established. | <ul style="list-style-type: none"> Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM. | EA and IAs | Prior to ADB Board approval of project | <p>Board approval was 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises financial controller (govt. staff), chief accountant (externally recruited, replacement, contract signed 1 November 2021) and internal auditor (externally recruited, contract signed 18 February 2019).</p> <ul style="list-style-type: none"> PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019 PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019 PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019 PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019 | Completed with delay |
| 2. National Steering Committee established. | <ul style="list-style-type: none"> Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM. | EA and IAs | Coincide with ADB Board approval of project | <p>Board approval was 31 August 2018.</p> <p>Prior to project effectiveness, a 7-member National Project Steering Committee, comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established (ref. 197/TWT, 06/03/2018). As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MICT (Chair), Director General of MICT's Planning and International Cooperation Department and Director Generals of MICT's four tourism departments. The NPSC meets periodically to review progress.</p> <p>A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018). Further, the project has established a permanent bid evaluation and consultant selection committee.</p> | Completed |

| Planned Action | Output | Responsible Party | Due Date | Progress | Status of compliance |
|---|--|--|--|--|---|
| 3. Project funds flow arrangements adopted & operational. | <ul style="list-style-type: none"> As outlined in the PAM MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub-accounts established. | MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants | Prior to initial disbursement. | <p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p> | <p>Completed by due date</p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p> |
| 4. PCU and PIU financial management capacity established and financial systems operational. | <ul style="list-style-type: none"> Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress. PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP. Project disbursement arrangements and procedures established in accordance with government FM-EMP regulations and procedures; staff trained in their operation. | <p>EA, assisted by project consultants</p> <p>PCU and PIU, assisted by project consultants</p> <p>PCU, PIU and ADB</p> <p>EA and MEF ADB</p> | Within six months of project effectiveness | <ul style="list-style-type: none"> International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They have supported the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software. The Financial Management Manual (FMM) was finalized in December 2019. A Lao version has been prepared and shared with PCU and PIUs. With regards to accounting software, the Project has signed a contract with the vendor of the accounting software of TIIGP1. The Project accounting software is now operational but still PCU continue with the use of an excel based recording of transactions. The transactions are then exported to the accounting software. A progress report template was agreed that links financial with physical progress. PCU has attended an orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019. The IFMPS conducted a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019. Training on the FMM and accounting software was conducted from 28-30 June 2020. PCU finance attended an ADB FM training in November 2021. The new batch of PCU finance team has undergone a one day training on preparation of WAs/SOEs, financial reporting and on procurement in January 2022. | Ongoing |

| Planned Action | Output | Responsible Party | Due Date | Progress | Status of compliance |
|--|--|-------------------|--|--|----------------------------|
| | <ul style="list-style-type: none"> Internal audit function established. Independent external auditor appointed. ADB Inception mission Aide-Mémoire confirms suitable financial management system. | | | <ul style="list-style-type: none"> The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications). MICT has recruited and mobilized a National Internal Auditor, who is responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements. As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The combined AFS for December 2018 to December 2019 has been submitted to ADB in October 2020 and disclosed in the ADB website on 18 November 2020. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website, with delay due to covid lockdown. APFS for FY 2021 is due for submission on 30 June 2022. | |
| 5. PCU and PIU staff attend disbursement seminar as part of capacity building. | <ul style="list-style-type: none"> At least 1 staff member from the PCU and each PIU attend ADB's in-country disbursement seminar. | PCU, PIU and ADB | Within one year of project effectiveness | Two PCU staff attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project). | Partially Completed |
| 6. Publicizing grievance redress mechanism. | <ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion established and publicized on project website. Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website. | EA | Within six months of project effectiveness | <p>Project effectiveness 25 December 2018.</p> <ul style="list-style-type: none"> Grievance redress mechanism to report suspected procurement related cases of corruption and collusion has been publicized on the project website (https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/). Contact details of MOF and ADB's office on Anti-corruption will be published on the project website (under development). | Ongoing |

ADB = Asian Development Bank; DICT = Department of Information, Culture and Tourism; EA = executing agency; MOF = Ministry of Finance; PCU = project coordination unit; PIU = project implementation unit.

Annex 6: Goods and works procurement monitoring table as of 30 June 2022

Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)
Procurement Monitoring Sheet - Civil Works

Procurement Plan Approved on: 18 November 2020 (Version 4)

| Package No. | Description | Mode | Resp Proj Mgt Unit | CA Target Date | Adv Date | Estimate (\$) | Draft Bid Docs | | Bids Issuance | Bid Closing | Bid Evaluation | | Contract | | | | |
|----------------------|---|----------|-----------------------|-------------------|-------------|-------------------|----------------|-----------|------------------|----------------|----------------|--------------|-----------|-----------|----------|--------------|-------------------|
| | | | | | | | Received | Approved | | | Approved | Amount | Signed | Received | PCSS No. | Amount | \$ Equiv |
| TIIGP2-LAO-W01 | Nakasang and Don Det-Don Khone Access Improvements | ICB | | 01-Dec-19 | 18-Sep-19 | 5,930,000 | 13-Sep-19 | 18-Sep-19 | 18-Sep-19 | 30-Oct-19 | 23-Dec-19 | \$ 3,964,308 | 30-Dec-19 | 30-Dec-19 | G21291 | \$ 3,964,308 | 3,964,308 |
| TIIGP2-LAO-W02 | Nam Ngum Reservoir Access Improvements | ICB | | Q3/2020 | 18-Sep-20 | 8,000,000 | 05-Sep-20 | 16-Sep-20 | 18-Sep-20 | 30-Oct-20 | 20-Apr/21 | \$ 4,669,065 | 26-Apr/21 | 11/May/21 | G23079 | \$ 4,669,065 | 4,669,065 |
| TIIGP2-LAO-W03 | Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements | ICB | | Q4/2020 | 01-Oct-20 | 13,000,000 | 25-Sep-20 | 29-Sep-20 | 01/Oct/20 | 12/Nov/20 | 15/Jul/21 | \$ 8,829,708 | 23/Jul/21 | 08/Aug/21 | 0001 | \$ 8,829,631 | 8,829,631 |
| TIIGP2-LAO-W03a | Vang Vieng Urban Renewal | NCB | | Q4/2020 | | 2,000,000 | | | | | | | | | | | |
| TIIGP2-LAO-W04 | Vang Vieng Landfill Improvements | ICB | | Q3/2020 | 15-Sep-20 | 4,200,000 | 10-Sep-20 | 11-Sep-20 | 15/Sep/20 | 27/Oct/20 | 28/Dec/20 | \$ 3,156,160 | 19/Feb/21 | 25/Feb/21 | G22778 | \$ 3,156,160 | 3,156,160 |
| TIIGP2-LAO-W05 | Small works for ASEAN Tourism Standards certification bodies | Shopping | | Q4/2020 | | 5,000 | | | | | | | | | | | |
| TIIGP2-LAO-W06 | Small works for AESAN Tourism Standards implementation (public sector) | Shopping | | Q4/2020 | | 350,000 | | | | | | | | | | | |
| TIIGP2-LAO-W06-VV03 | Renovation of Lom Cave Toilets, Vang Vieng District | Shopping | | | | | | | | | | | 4-Sep-20 | | G22466 | 265,224,000 | 28,584.64 |
| TIIGP2-LAO-W06-CPS04 | Renovation of Wat Phou Toilets | Shopping | | | | | | | | | | | 7-Sep-20 | | G22462 | 265,187,000 | 28,573.78 |
| TIIGP2-LAO-W06-PCU06 | Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town | Shopping | | | | | | | | | | | 23-Mar-20 | | G22461 | 281,609,202 | 30,343.25 |
| TIIGP2-LAO-W06-LPB07 | Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital | Shopping | | | | | | | | | | | 3-Oct-20 | | G22453 | 330,941,516 | 35,678.79 |
| TIIGP2-LAO-W06-VV07 | Procurement of Vang Vieng Urban Landscape Improvements | Shopping | | | | | | | | | | | 20-Oct-20 | | G22652 | 66,330,000 | 7,140.39 |
| TIIGP2-LAO-W06-VP05 | Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province | Shopping | | | | | | | | | | | 2-Sep-20 | | G22808 | 195,381,780 | 20,899.64 |
| TIIGP2-LAO-W06-CPS05 | Renovation of Public Toilets at Tadfar Waterfall, Parksong District, Champasak Province | Shopping | | | | | | | | | | | 24/Sep/21 | | 0009 | 200,645,830 | 17,950.16 |
| TIIGP2-LAO-W06-VP06 | Renovation of Public Toilets at Thongsamsee Temple, Tholakhom District, Vientiane Province | Shopping | | | | | | | | | | | 28/Sep/21 | | 0010 | 269,735,900 | 24,131.09 |
| TIIGP2-LAO-W06-VP07 | Renovation of Public Toilets at Savang Village (Kang Temple), Vangvieng District, Vientiane Province | Shopping | | | | | | | | | | | 29/Sep/21 | | 0011 | 303,888,750 | 27,186.47 |
| TIIGP2-LAO-W06-10 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-11 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-12 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-13 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-14 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-15 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-16 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-17 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-18 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-19 | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-W06-20 | | | | | | | | | | | | | | | | | |
| Total | | | | | | 33,485,000 | | | | | | | | | | | 20,619,164 |

Grant 0599-LAO: Second GMS Tourism Infrastructure for Inclusive Growth Project (49387-002)
Status of Procurement - Goods

Procurement Plan Approved on: 18 Nov

| Package No. | Description | Mode | Resp Proj Mgt Unit | CA Target Date | Adv Date | Estimate (\$ mil) | Number of Contracts | Draft Bid Docs | | Bids | | Bid | | Bid Evaluation | | Contract | | | | |
|----------------------------|---|-----------------|--------------------------|----------------------|----------------|----------------------|------------------------|----------------|-----------|-----------|-----------|-----------|--------|----------------|-----------|-----------|--------|----------|---------------|------------------|
| | | | | | | | | Received | Approved | Issuance | Closing | Approved | Amount | Signed | Received | PCSS No. | Amount | \$ Equiv | | |
| TIIGP2-LAO-G01a | PCU & PIU vehicles | NCB | | | Q1/2019 | 255,000 | 2 | | | | | | | | | | | | | |
| TIIGP2-LAO-G01a | PCU & PIU vehicles (3 units) | NCB | | | 13-Feb-19 | 155,000 | | 18/Feb/19 | 26/Feb/19 | 27/Feb/19 | 22/Mar/19 | 11/Apr/19 | LAK | 1,136,220,000 | 25/Apr/19 | 10/May/19 | G20440 | LAK | 1,136,220,000 | 130,633.78 |
| TIIGP2-LAO-G01b | PIU vehicles (2 units) | NCB | | | 31-Aug-20 | 110,000 | | | | 2/Sep/20 | 6/Oct/20 | 3/Nov/20 | \$ | 92,880 | 4/Nov/20 | 3/May/21 | G23062 | \$ | 92,880 | 92,880.00 |
| TIIGP2-LAO-G02 | PCU office furniture and equipment | Shopping | | | Q4/2018 | 25,000 | Various | | | | | | | | | | | | | 19,641.20 |
| TIIGP2-LAO-G02 | Office Furnitures for PCU | | | | | | | | | | | | | | 19/Feb/19 | | G20443 | LAK | 31,955,000 | 3,720.00 |
| TIIGP2-LAO-G02-02 | Office Equipment | | | | | | | | | | | | | | 14/Feb/19 | | G20860 | LAK | 17,200,000 | 1,994.20 |
| TIIGP2-LAO-G02-03 | Office Renovate | | | | | | | | | | | | | | 18/Mar/19 | | G20861 | \$ | 3,500 | 3,500.00 |
| TIIGP2-LAO-G02-05 | Office Equipment | | | | | | | | | | | | | | 9/Apr/19 | | G20865 | LAK | 49,170,000 | 5,724.00 |
| TIIGP2-LAO-G02-06 | Office Furniture | | | | | | | | | | | | | | 11/Apr/19 | | G20866 | LAK | 7,458,000 | 867.00 |
| TIIGP2-LAO-G02-07 | Office Equipment | | | | | | | | | | | | | | 11/Apr/19 | | G20867 | LAK | 33,000,000 | 3,836.00 |
| TIIGP2-LAO-G02-08 | Office Equipment | | | | | | | | | | | | | | 28/Oct/20 | | G22643 | LAK | 5,197,500 | 560.08 |
| TIIGP-LAO-002-09 | Office Equipment | | | | | | | | | | | | | | 16/Mar/21 | | 0003 | LAK | 170,907,000 | 16,944.52 |
| TIIGP2-LAO-G03-VV01 | PIU office furniture and equipment (4 PIUs) | Shopping | | | Q1/2019 | 90,000 | Various | | | | | | | | | | | | | 69,485.79 |
| TIIGP2-LAO-G03-VV01 | Office Furniture for VV | | | | | | | | | | | | | | 25/Mar/19 | | G20868 | LAK | 45,782,000 | 5,301.00 |
| TIIGP2-LAO-G03-VV02 | Office Equipment of VV | | | | | | | | | | | | | | 26/Mar/19 | | G20869 | LAK | 56,760,000 | 6,387.39 |
| TIIGP2-LAO-G03-VV03 | Office Equipment of VV | | | | | | | | | | | | | | 28/Mar/19 | | G20870 | LAK | 23,953,900 | 2,655.10 |
| TIIGP2-LAO-G03-VV04 | Office Repair of VV | | | | | | | | | | | | | | 30/Mar/19 | | G20871 | LAK | 39,864,000 | 4,616.00 |
| TIIGP2-LAO-G03-LPB01 | Office Renovate of LPB | | | | | | | | | | | | | | 14/Jun/19 | | G20876 | LAK | 67,947,000 | 7,859.00 |
| TIIGP2-LAO-G03-LPB02 | Office Furniture & office Equipment (LPB) | | | | | | | | | | | | | | 27/Jun/19 | | G20877 | LAK | 97,746,000 | 11,291.00 |
| TIIGP2-LAO-G03-CPS01 | Office Equipment of CPS | | | | | | | | | | | | | | 24/Jun/19 | | G20878 | LAK | 63,294,000 | 7,122.68 |
| TIIGP2-LAO-G03-VP01 | Office Furniture for VP | | | | | | | | | | | | | | 26/Mar/19 | | G20879 | LAK | 43,211,300 | 4,998.00 |
| TIIGP2-LAO-G03-VP02 | Office Equipment of VP | | | | | | | | | | | | | | 26/Mar/19 | | G20881 | LAK | 60,099,600 | 6,951.00 |
| TIIGP2-LAO-G03-VP03 | Office Repair of VP | | | | | | | | | | | | | | 20/Jun/19 | | G20883 | LAK | 62,421,348 | 7,210.51 |
| TIIGP2-LAO-G03-CPS02 | Office furniture for Champasak PIU Office | Shopping | | | | | | | | | | | | | 28/Aug/20 | | G22469 | LAK | 46,387,000 | 5,094.11 |
| TIIGP2-LAO-G04 | Vang Vieng landfill management equipment | NCB | | | | 1,160,000 | 2 | | | | | | | | | | | | | |
| TIIGP2-LAO-G04-01 | | | | | | 650,000 | | | | | | | | | | | | | | |
| TIIGP2-LAO-G04-01 | | | | | | 650,000 | | | | | | | | | | | | | | |
| TIIGP2-LAO-G05 | Equipment for ASEAN Standards certification bodies | Shopping | | | Q2/2019 | 30,000 | Various | | | | | | | | | | | | | 36,752.18 |
| TIIGP2-LAO-G05-01 | Purchasing sets of computers for ASEAN standard implementation Units at the national level, Vientiane Province, and members of Lanexang Cultural Quadrangle networks from public and private sectors of Vientiane Capital and Sayabouli Province 2.4.2b | | | | | | | | | | | | | | 25/Sep/19 | | G21439 | LAK | 206,800,000 | 23,393.67 |
| TIIGP2-LAO-G05-02 | Provision of IT equipment and materials for ASEAN standard certification body of Luang Prabang Province 2.4.2.b | | | | | | | | | | | | | | 15/Oct/19 | | G21440 | LAK | 49,632,000 | 5,610.04 |
| TIIGP2-LAO-G05-03 | Procurement of IT Equipment for Tourism Destination | | | | Q1/2020 | | | | | | | | | | 11/Feb/20 | | G22218 | LAK | 12,952,500 | 1,399.90 |
| TIIGP2-LAO-G05-04 | Procurement of computer for the secretariat of ASEAN Standard Implementation | | | | | | | | | | | | | | 10/Jul/20 | | G22220 | LAK | 58,740,000 | 6,348.58 |
| TIIGP2-LAO-G05-05 | Provision of IT equipment for ASEAN standard certification body | | | | | | | | | | | | | | 15/Aug/21 | | 0013 | LAK | 75,141,000 | 6,722.26 |
| TIIGP2-LAO-G05-06 | | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G05-07 | | | | | | | | | | | | | | | | | | | | |

| Package No. | Description | Mode | Resp Proj Mgt Unit | CA Target Date | Adv Date | Estimate (\$ mil) | Number of Contracts | Draft Bid Docs | | Bids Issuance | Bid Closing | Bid Evaluation | | Contract | | | | |
|-----------------------|---|-----------------|--------------------------|----------------------|----------------|----------------------|------------------------|----------------|----------|------------------|----------------|----------------|--------|-----------|----------|------------|-------------------|------------------|
| | | | | | | | | Received | Approved | | | Approved | Amount | Signed | Received | PCSS No. | Amount | \$ Equiv |
| TIIGP2-LAO-G06 | Equipment for ASEAN Tourism Standards Implementation (public sector) | Shopping | | | | 500,000 | Various | | | | | | | | | | 133,392.92 | |
| TIIGP2-LAO-G06-VV01 | Garbage Collection Trucks | | | | | 40,400 | 1 | | | | | | | 10/Nov/19 | | G21441 LAK | 356,000,000 | 40,248.73 |
| TIIGP2-LAO-G06-LPB03 | Medical Equipment and Supplies for Destination Management Network Task Force | Shopping | | | | 9,300 | | | | | | | | 2/Jun/20 | | G22185 LAK | 82,621,000 | 9,130.40 |
| TIIGP2-LAO-G06-VV02 | CCTV and Fittings | Shopping | | | | 12,800 | | | | | | | | 15/Jun/20 | | G22335 LAK | 117,040,000 | 12,644.62 |
| TIIGP2-LAO-G06-LPB05 | Beddings for Tourism Destination (Nayang Village) | Shopping | | | | 2,500 | | | | | | | | 17/Jul/20 | | G22336 LAK | 23,047,200 | 2,489.94 |
| TIIGP2-LAO-G06-LPB06 | Tourism Destination Direction Signs, Ban Nayang, Nambak District, Luangprabang Province | Shopping | | | | 5,800 | | | | | | | | 20/Aug/20 | | G22468 LAK | 35,590,500 | 3,835.78 |
| TIIGP2-LAO-G06-LPB09 | Procurement of Public Amenities for Luangprabang Urban Area | Shopping | | | | 5,800 | | | | | | | | 1/Sep/20 | | G22644 LAK | 49,500,000 | 5,328.65 |
| TIIGP2-LAO-G06-VP08 | Procurement of Tourism Destination Direction Signs | Shopping | | | | 5,800 | | | | | | | | 7/Oct/20 | | G22645 LAK | 41,442,500 | 4,461.26 |
| TIIGP2-LAO-G09-VV09 | Procurement of Beddings and Homestay Accommodation Name Sign, Nathong Village, Vangvieng District | Shopping | | | | 5,800 | | | | | | | | 11/Nov/20 | | G22646 LAK | 41,490,000 | 4,466.47 |
| TIIGP2-LAO-W06-VP06 | Renovation of Facilities of Homestay Accommodation at Lingxan Village, Thoulakhom District | Shopping | | | | 5,800 | | | | | | | | 16/Oct/20 | | G22653 LAK | 41,481,000 | 4,465.41 |
| TIIGP2-LAO-G06-10 | Procurement and installation of equipment for ASEAN standards implementation in Luang Prabang | Shopping | | | | 5,800 | | | | | | | | 19/Oct/21 | | 0014 LAK | 66,418,000 | 4,744.14 |
| TIIGP2-LAO-G09-VV07 | Procurement of Bedroom amenities for Amari Hotel (Support for Green Hotel) | Shopping | | | | 5,800 | | | | | | | | 22-Oct-20 | | G22647 LAK | 24,882,000 | 2,678.53 |
| TIIGP2-LAO-G09-VP08 | Procurement of Amenities and Cleaning Supplies for Long Ngum View Resort in Keo-Oudom District, Vientiane Province (Support for Green Hotel) | Shopping | | | | 5,800 | | | | | | | | 13-Oct-20 | | G22648 LAK | 41,479,900 | 4,465.29 |
| TIIGP2-LAO-G09-CPS06 | Procurement of Equipment for Pon Arena Hotel in Khong District, Champasak province (Support for Green Hotel) | Shopping | | | | 5,800 | | | | | | | | 30-Oct-20 | | G22649 LAK | 41,446,000 | 4,461.64 |
| TIIGP2-LAO-G09-CPS10 | Procurement of Improvement to Handicapped Toilets and CCTV for Eravan Riverside Hotel in Champasak City, Champasak Province (Support for Green Hotel) | Shopping | | | | 5,800 | | | | | | | | 28-Oct-20 | | G22651 LAK | 41,475,000 | 4,464.76 |
| TIIGP2-LAO-G09-VV11 | Procurement of Advertisement signed for Covid-19 in Vang Vieng District | Shopping | | | | 5,800 | | | | | | | | 24-Sep-21 | | 0021 LAK | 47,960,000 | 4,796.00 |
| TIIGP2-LAO-G06-VV13 | Improving facilities as cleaning the road drainage, planting the tree and building the rubbish locations in the target areas in Vangvieng District | Shopping | | | | 5,800 | | | | | | | | 15-Jan-22 | | 0022 LAK | 57,695,000 | 4,121.07 |
| TIIGP2-LAO-G06-VV14 | Procurement of tourism destination, direction, prohibited signs and rubbish bins at Vangvieng District | Shopping | | | | 5,800 | | | | | | | | 15-Jan-22 | | 0023 LAK | 65,780,000 | 4,698.57 |
| TIIGP2-LAO-G06-CPS15 | Procurement of tourism destination, direction, prohibited signs including installation of rubbish bin at Champasak Province | Shopping | | | | 5,800 | | | | | | | | 13-Jan-22 | | 0024 LAK | 128,480,000 | 9,177.14 |
| TIIGP2-LAO-G06-CPS16 | Contribution towards procurement of waste management tanks, solar energy including installation at Pon Arena Hotel, Khong District, Champasak Province (cost sharing arrangement) | Shopping | | | | 5,800 | | | | | | | | 17-Jan-22 | | 0025 LAK | 38,003,179 | 2,714.51 |
| TIIGP2-LAO-G06-20 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-21 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-22 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-23 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-24 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-25 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-26 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-27 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-28 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| TIIGP2-LAO-G06-29 | | Shopping | | | | 5,800 | | | | | | | | | | | | |
| | | Shopping | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G07 | Equipment for DMO secretariats | Shopping | | | Q2/2019 | 40,000 | Various | | | | | | | | | | | 32,209.67 |
| TIIGP2-LAO-G07 | Office Furniture for DMO Secretariat | Shopping | | | | | | | | | | | | 19/Mar/19 | | G20884 LAK | 78,400,000 | 9,100.41 |
| TIIGP2-LAO-G07-02 | Office Furniture for DMO Secretariat | Shopping | | | | | | | | | | | | 11/Apr/19 | | G20885 LAK | 2,310,000 | 268.54 |
| TIIGP2-LAO-G07-03 | Office Repair for DMO Secretariat | Shopping | | | | | | | | | | | | 19/Mar/19 | | G20886 \$ | 4,300 | 4.300 |
| TIIGP2-LAO-G07-04 | Office Repair for DMO Secretariat | Shopping | | | | | | | | | | | | 22/Apr/19 | | G20887 LAK | 41,997,300 | 4,882 |
| TIIGP2-LAO-G07-05 | Renovation of Toilets for Consultants and DMN Secretariat | Shopping | | | | | | | | | | | | 19/Nov/19 | | G21782 LAK | 39,660,500 | 4,469 |
| TIIGP2-LAO-G07-06 | OFFICE EQUIPMENT FOR THE SECRETARIAT OF SOUTHERN LAOS DESTINATION MANAGEMENT NETWORK | Shopping | | | | | | | | | | | | 18/May/20 | | G21919 LAK | 55,990,000 | 6,192.60 |
| TIIGP2-LAO-G07-07 | Additional furniture for DMO secretariat | Shopping | | | | | | | | | | | | 15/Mar/21 | | 0004 LAK | 29,694,500 | 2,997.33 |
| TIIGP2-LAO-G07-08 | | | | | | | | | | | | | | | | | | |

| Package No. | Description | Mode | Resp Proj Mgt Unit | CA Target Date | Adv Date | Estimate (\$ mil) | Number of Contracts | Draft Bid Docs | | Bids Issuance | Bid Closing | Bid Evaluation | | Contract | | | Remarks | | |
|-----------------------|---|-----------------|--------------------------|----------------------|-------------|----------------------|------------------------|----------------|----------|------------------|----------------|----------------|--------|----------|-----------|----------|------------------|------------------|----------------|
| | | | | | | | | Received | Approved | | | Approved | Amount | Signed | Received | PCSS No. | | Amount | \$ Equip |
| TIIGP2-LAO-G08 | Equipment for Heritage Interpretation | Shopping | | | | 180,000 | Various | | | | | | | | | | 19,265.53 | | |
| TIIGP2-LAO-G08-VC01 | Procurement of Signs of Direction and Information Tourism Destination. | Shopping | | | | | | | | | | | | | 2/Mar/20 | G22249 | LAK 33,440,000 | 3,662.80 | |
| TIIGP2-LAO-G08-LPB02 | Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village | Shopping | | | | | | | | | | | | | 29/May/20 | G22188 | LAK 41,173,000 | 4,514.61 | |
| TIIGP2-LAO-G08-LPB03 | Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village | Shopping | | | | | | | | | | | | | 2/Jul/20 | G22187 | LAK 101,123,000 | 11,088.12 | |
| TIIGP2-LAO-G08-04 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-05 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-06 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-07 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-08 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-09 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-10 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-11 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-12 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-13 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-14 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-15 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-16 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-17 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-18 | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G08-19 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G09 | Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs | Shopping | | | | 325,000 | Various | | | | | | | | | | | 25,946.94 | 325,000 |
| TIIGP2-LAO-G09-01 | Equipment for printing tour guide badges | | | | Q1/2020 | | | | | | | | | | 3-Mar-20 | G21584 | LAK 70,400,000 | 7,790.79 | 317,209.21 |
| TIIGP2-LAO-G09-LPB02 | Improvement to the Night Market of Luang Prabang | Shopping | | | | | | | | | | | | | 29-May-20 | G22184 | LAK 101,728,000 | 11,154.46 | 306,054.75 |
| TIIGP2-LAO-G09-LPB04 | Seedling and Amenities for the Landscaping of Pottery Demonstration Center | Shopping | | | | | | | | | | | | | 10-Jun-20 | G22186 | LAK 63,855,000 | 7,001.69 | 299,053.06 |
| TIIGP2-LAO-G09-4 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-5 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-6 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-7 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-8 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-9 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-10 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-11 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| TIIGP2-LAO-G09-12 | | | | | | | | | | | | | | | | | | | 299,053.06 |
| | | | | | | | | | | | | | | | | | | | |
| TIIGP2-LAO-G10 | Accounting Software | | | | | | | | | | | | | | 25/Feb/20 | G21571 | \$ 22,990 | 22,990.00 | |

Annex 7: Consultant recruitment monitoring table as of 30 June 2022

| Package No. | Description | Mode | Adv Date | No. of Contracts | Estimate (\$ million) | Submission 1 | | RFP Issuance | RFP Closing Date | Submission 2 | | Submission 3 | | Submission 4 | | Submission 5 | | | | | |
|----------------|---|------|------------|------------------|-----------------------|--------------|-----------|--------------|------------------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|----------|--------|-----------|------------------|
| | | | | | | Received | Approved | | | Received | Approved | Received | Approved | Received | Approved | Signed | Received | PCSS No. | Amount | \$ Equiv | |
| TIIGP2-LAO-C01 | Project Management and Civil Engineering Support | QCBS | 28/08/2018 | 1 | 3,109,134.00 | 23-Oct-18 | 07-Nov-18 | 08-Nov-18 | 17-Jan-19 | 12-Feb-19 | 03-Apr-19 | 22-Apr-19 | 03-May-19 | | 20-Jun-19 | 01-Jul-19 | 19-Jul-19 | G20711 | \$ | 2,602,460 | 2,602,460 |
| | | | | | | | | | | | | | | | | | | G20712 | EUR | 805,926 | 870,000 |
| TIIGP2-LAO-C02 | International Tourism Specialist/Co-Team Leader | ICS | 15/11/2018 | 1 | 862,223.00 | 31-Jan-19 | 14-Feb-19 | | | 21-Feb-19 | 05-Mar-19 | | | | | 19-Feb-19 | 21-Feb-19 | G20083 | \$ | 930,000 | 930,000 |
| TIIGP2-LAO-C03 | International Tourism Standards Specialist | ICS | 06/06/2019 | 1 | 100,876.00 | 24-Jul-19 | 13-Aug-19 | | | 21-Aug-19 | 22-Aug-19 | | | | | 19-Aug-19 | 21-Aug-19 | G20821 | \$ | 121,000 | 121,000 |
| TIIGP2-LAO-C04 | National Tourism Specialist/Deputy Team Leader | ICS | 15/11/2018 | 1 | 239,663.00 | 31-Jan-19 | 14-Feb-19 | | | 21-Feb-19 | 05-Mar-19 | | | | | 19-Feb-19 | 21-Feb-19 | G20084 | \$ | 242,000 | 242,000 |
| TIIGP2-LAO-C05 | International Gender Specialist | ICS | 06/06/2019 | 1 | 34,500.00 | 24-Jul-19 | 13-Aug-19 | | | 21-Aug-19 | 22-Aug-19 | | | | | 19-Aug-19 | 21-Aug-19 | G20823 | \$ | 34,500 | 34,500 |
| TIIGP2-LAO-C06 | National Gender Specialist | ICS | 06/06/2019 | 1 | 49,500.00 | 24-Jul-19 | 13-Aug-19 | | | 21-Aug-19 | 22-Aug-19 | | | | | 19-Aug-19 | 21-Aug-19 | G20822 | \$ | 49,500 | 49,500 |
| TIIGP2-LAO-C07 | International Financial Management & Procurement Specialist | ICS | 15/11/2018 | 1 | 71,369.00 | 31-Jan-19 | 14-Feb-19 | | | 21-Feb-19 | 05-Mar-19 | | | | | 20-Feb-19 | 21-Feb-19 | G20085 | \$ | 75,000 | 75,000 |
| TIIGP2-LAO-C08 | National Financial Management & Procurement Specialist | ICS | 15/11/2018 | 1 | 23,510.00 | 31-Jan-19 | 14-Feb-19 | | | 21-Feb-19 | 05-Mar-19 | | | | | 19-Feb-19 | 21-Feb-19 | G20086 | \$ | 25,000 | 25,000 |
| TIIGP2-LAO-C09 | International Monitoring and Evaluation Specialist | ICS | 06/06/2019 | 1 | 45,500.00 | 24-Jul-19 | 28-Aug-19 | | | 30-Aug-19 | 25-Sep-19 | | | | | 29-Aug-19 | 30-Aug-19 | G20994 | \$ | 45,500 | 45,500 |
| TIIGP2-LAO-C10 | National Monitoring and Evaluation Specialist | ICS | 06/06/2019 | 1 | 53,500.00 | 10-Oct-19 | 22-Oct-19 | | | 20-Nov-19 | 03-Dec-19 | | | | | 13-Nov-19 | 20-Nov-19 | G21187 | \$ | 53,500 | 53,500 |
| TIIGP2-LAO-C11 | National Internal Auditor | ICS | 15/11/2018 | 1 | 103,394.00 | 31-Jan-19 | 14-Feb-19 | | | 21-Feb-19 | 05-Mar-19 | | | | | 18-Feb-19 | 21-Feb-19 | G20087 | \$ | 102,904 | 102,904 |
| TIIGP2-LAO-C12 | Tourism Experts-Variouse Resource Persons | SSS | Q2/2019 | 40 | 200,000.00 | | | | | | | | | | | | | | | | |
| | TIIGP2-LAO-C12-001 | SSS | | 1 | | | | | | | | | | | | 23-May-19 | 26-Sep-19 | | \$ | 3,150 | 3,150 |
| | TIIGP2-LAO-C12-002 | SSS | | 1 | | | | | | | | | | | | 23-Jul-19 | 26-Sep-19 | | \$ | 2,500 | 2,500 |
| | TIIGP2-LAO-C12-003 | SSS | | 1 | | | | | | | | | | | | 30-Jul-19 | 26-Sep-19 | | \$ | 3,150 | 3,150 |
| | TIIGP2-LAO-C12-004 | SSS | | 1 | | | | | | | | | | | | 17-Sep-19 | 26-Sep-19 | | \$ | 2,100 | 2,100 |
| | TIIGP2-LAO-C12-005 | SSS | | 1 | | | | | | | | | | | | 22-Oct-19 | 04-Nov-19 | | \$ | 2,400 | 2,400 |
| TIIGP2-LAO-C13 | International Urban Planning and Design Specialist | ICS | Q4 2019 | 1 | 93,290.00 | 29-Oct-19 | 06-Nov-19 | | | 25-Nov-19 | 03-Dec-19 | | | | | 08-Nov-19 | 25-Nov-19 | G21188 | \$ | 93,258 | 93,258 |
| TIIGP2-LAO-C14 | National Destination Management Specialist | ICS | 04-Nov-19 | 1 | 57,829.00 | 12-Apr-19 | 24-Apr-19 | | | 24-Apr-19 | 23-May-19 | | | | | 24-Apr-19 | 26-Apr-19 | G20442 | \$ | 57,829 | 57,829 |
| TIIGP2-LAO-C15 | International Tourism Management and Development Specialist | ICS | Q4 2019 | 1 | 73,880.00 | 29-Oct-19 | 06-Nov-19 | | | 15-Nov-19 | 03-Dec-19 | | | | | 21-Nov-19 | 25-Nov-19 | G21189 | \$ | 73,600 | 73,600 |
| TIIGP2-LAO-C16 | International Natural and Cultural Heritage Specialist | ICS | Q4 2019 | 1 | 22,311.00 | 29-Oct-19 | 06-Nov-19 | | | 25-Nov-19 | 03-Dec-19 | | | | | 21-Nov-19 | 25-Nov-19 | G21190 | \$ | 22,252 | 22,252 |
| TIIGP2-LAO-C17 | Natuonal Tourism Destination Development and Mangement Specialist | ICS | Q3 2020 | 1 | 128,057.00 | 28-Aug-20 | 03-Sep-20 | | | 28-Aug-20 | 03-Sep-20 | | | | | 10-Sep-20 | 08-Oct-20 | G22209 | \$ | 128,000 | 128,000 |
| TIIGP2-LAO-C18 | International Social Safeguards Specialist | ICS | Q4 2020 | 1 | 70,000.00 | 30-Nov-20 | 03-Dec-20 | | | 07-Dec-20 | 23-Dec-20 | | | | | 07-Dec-20 | 07-Dec-20 | G22604 | \$ | 75,000 | 75,000 |
| TIIGP2-LAO-C8a | National Financial Management and Procurement Specialist | ICS | 23/Feb/21 | 1 | 12,494.00 | 12-Mar-21 | 25-Mar-21 | | | 23-Apr-21 | | | | | | 23-Apr-21 | 23-Apr-21 | G23034 | \$ | 12,494 | 12,494 |
| TIIGP2-LAO-C19 | National Social Safeguards Specialist 1 | ICS | 28/May/21 | 1 | 47,000.00 | 08-Jun-21 | 10-Jun-21 | | | 20-Jun-21 | 22-Jun-21 | | | | | 16-Jun-21 | 20-Jun-21 | G23267 | \$ | 52,000 | 52,000 |
| TIIGP2-LAO-C20 | National Social Safeguards Specialist 2 | ICS | 28/May/21 | 1 | 25,000.00 | 08-Jun-21 | 10-Jun-21 | | | 20-Jun-21 | 22-Jun-21 | | | | | 16-Jun-21 | 20-Jun-21 | G23268 | \$ | 22,080 | 22,080 |
| TIIGP2-LAO-C21 | National External Monitor (Social Safeguards) | ICS | | 1 | 39,000.00 | | | | | | | | | | | | | | | | |
| | Total | | | | 5,462,030.00 | | | | | | | | | | | | | | | | 5,701,177 |

Annex 8: Utilization of consulting services as of 30 June 2022

| Package/Positions | Expert name | Person-Months (pm) as per PAM | Contract signing date | Original contract (total pm) | Current contract incl. variations (total pm) | Current contract closing date | Cumulative person-months utilized as of 30-Jun-22 | Balance (pm) | Notes |
|---|------------------------------|-------------------------------|-----------------------|------------------------------|--|-------------------------------|---|--------------|-----------------------|
| TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm) | | | | | | | | | |
| <i>International</i> | | | | | | | | | |
| 1 International Civil Engineer - Co-Team Leader | Mr. Mrityunjoy Ghosh | 54 | 05/Aug/19 | 41 | 41 | 04/Apr/23 | 35.14 | 5.86 | |
| 2 International Environmental Specialist | Mr. Peter Gammelgaard Jensen | 6 | 12/Aug/19 | 6 | 10 | 04/Apr/23 | 8.13 | 1.92 | Replacement |
| 3 International Social Safeguards Specialist (Resettlement & Indigenous People) | Mr. Nils Gardek | 6 | 05/Aug/19 | 6 | 6 | 04/Apr/23 | 5.74 | 0.26 | Position discontinued |
| 4 International Institutional Development Specialist | Mr. Steven Long | 4 | 05/Aug/19 | 4 | 4 | 04/Apr/23 | 3.41 | 0.66 | Replacement |
| Subtotal | | 70 | | 57 | 61 | | 52.42 | 8.70 | |
| <i>National</i> | | | | | | | | | |
| 1 National Lead Civil Engineer | Mr. Phomma CHANTHIRATH | 54 | 07/Sep/19 | 41 | 41 | 04/Apr/23 | 32.57 | 8.43 | Replacement |
| 2 National Environmental Specialist | Ms. Phaylin BOUNMANYVONE | 12 | 05/Aug/19 | 12 | 24 | 04/Apr/23 | 17.22 | 7.19 | Replacement |
| 3 National Social Safeguards Specialist (Resettlement & Indigenous People) | Mr. Misa PHOUTHILATH | 12 | 05/Aug/19 | 12 | 12 | 04/Apr/23 | 12.00 | 0.00 | Position discontinued |
| 4 National Institutional Development Specialist | Mrs. Baythone Lovanxay | 12 | 22/Jun/20 | 12 | 12 | 04/Apr/23 | 3.04 | 8.96 | Replacement |
| 5 Resident Engineer 1 (W01 C1 Nakasang + C2 Don Det-Don Khone) | Mr. Vongdeth Frichitthavong | | 22/Jun/20 | 24 | 24 | 04/Apr/23 | 23.99 | 0.01 | Replacement |
| 6 Resident Engineer 2 (W02 Nam Ngum) | Mr. Xayavath Chanthavongsa | | 11/Sep/19 | 24 | 41 | 04/Apr/23 | 30.67 | 10.33 | Replacement |
| 7 Resident Engineer 3 (W04 VV Landfill + W03 Vang Vieng) | Mr. Lueyang SISOMBONG | | 15/Jun/21 | 22 | 22 | 04/Apr/23 | 12.50 | 9.50 | Replacement |
| 8 Construction Supervisor 1 (W03 - V3 Western Loop) | Mr. Vilath KHAMVONGSA | | | 24 | 24 | | 7.82 | 16.18 | Replacement |
| 9 Construction Supervisor 2 (W04 Landfill) | Mr. Anikone THAMMAVONG | | 01/Jun/21 | 24 | 24 | 04/Apr/23 | 12.85 | 11.15 | Replacement |
| 10 Construction Supervisor 3 (W03 Kang Yui) | Mr. Bounxom VONGSOUTCHAY | | 13/Sep/21 | 20 | 20 | 04/Apr/23 | 9.00 | 12.00 | Replacement |
| 11 Construction Supervisor 4 (W01-C2 Don Det-Don Khone) | Mr. Phoumano Khodpanya | | 15-Jun-20 | 20 | 20 | 04/Apr/23 | 18.03 | 1.97 | Replacement |
| Subtotal | | 90 | | 235 | 264 | | 179.69 | 85.72 | |

| Summary | | | | | | | | | | | |
|---|---|--|------------|-----------|-------------|------------|-----------|---------------|--------------|---|---------------------------------|
| <i>Total International</i> | | | 70 | | 57 | 61 | | 52.42 | 8.70 | | |
| <i>Total National</i> | | | 90 | | 235 | 264 | | 179.69 | 85.72 | | |
| Grand Total TIIGP2-LAO-C01: PMCES Consultant | | | 160 | | 292 | 325 | | 232.11 | 94.42 | | |
| Capacity Building Support (Individuals) | | | | | | | | | | | |
| International | | | | | | | | | | | |
| 1 | TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader | Mr Henricus Braunius PONNE | 54 | 19/Feb/19 | 54 | 54 | 31/Dec/24 | 33.74 | 20.26 | | |
| 2 | TIIG2P-LAO-C03: International Tourism Standards Specialist | Mr Ross Alexander Corbett | 8 | 19/Aug/19 | 7 | 11 | 31/Dec/24 | 4.59 | 6.41 | | |
| 3 | TIIGP2-LAO-C05: International Gender Specialist | Ms Luz Lopez Rodriguez | 2 | 19/Aug/19 | 2 | 5.5 | 31/Dec/24 | 5.11 | 0.39 | | |
| 4 | TIIGP2-LAO-C07: International Financial Management & Procurement Specialist | Ms Nida Azada CALMA | 5 | 19/Feb/19 | 5 | 14 | 31/Dec/24 | 13.20 | 0.80 | | |
| 5 | TIIGP2-LAO-C09: International Monitoring and Evaluation Specialist | Ms. Irene Villapando (through Ramboll) | 3 | 28/Aug/19 | 2.5 | 2.5 | 31/Dec/24 | 1.98 | 0.52 | Replacement for Mr Nils Gardek | |
| 6 | TIIGP2-LAO-C13: International Urban Planning and Design Specialist | Mr Craig Czarny | - | 8/Nov/19 | lump-sum | lump-sum | 31/Dec/22 | lump-sum | - | 1st and 2nd payment made | |
| 7 | TIIGP2-LAO-C15: International Tourism Management and Development Specialist | Mr Paul Rogers | - | 21/Nov/19 | lump-sum | lump-sum | 31/Dec/22 | lump-sum | - | 1st and 2nd payment made - terminated, to be closed | |
| 8 | TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist | Ms Ester van Steekelenburg | - | 8/Nov/19 | lump-sum | lump-sum | 31/Dec/22 | lump-sum | - | 10% adv. Paid | |
| 9 | TIIGP2-LAO-C18: International Social Safeguards Specialist | Mr Paul van Strijp | - | 7/Dec/20 | | 4 | 19 | 31/Dec/22 | 12.55 | 6.45 | New position (moved from PMCES) |
| Subtotal | | | 72 | | 74.5 | 106 | | 71.17 | 34.83 | | |
| National | | | | | | | | | | | |
| 1 | TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader | Ms Phongjith DAVADING | 54 | 19/Feb/19 | 54 | 54 | 31/Dec/24 | 35.95 | 18.05 | | |
| 2 | TIIGP2-LAO-C06: National Gender Specialist | Ms Sipaseuth Chanthapanya | 12 | 19/Feb/19 | 12 | 15 | 31/Dec/24 | 15.00 | 0.00 | Completed - to be closed | |
| 3 | TIIGP2-LAO-C08: National Financial Management & Procurement Specialist | Mr Kim XAISANA | 6 | 19/Feb/19 | 6 | 6 | 31/Dec/20 | 5.94 | 0.06 | Completed - to be closed | |
| 4 | TIIGP2-LAO-C08a: National Financial Management & Procurement Specialist | Mr Somphone Siriphanh | - | 19/Apr/21 | 3 | 7 | 31/Dec/24 | 4.23 | 2.77 | Replacement for TIIGP2-LAO-C08 | |
| 5 | TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist | Dr Vivath Sauvaly | 12 | 13/Nov/19 | 11 | 25 | 31/Dec/24 | 21.75 | 3.25 | | |
| 6 | TIIGP2-LAO-C11: National Internal Auditor | Mr Lomphet PHONGSVANH | - | 18/Feb/19 | 30 | 30 | 31/Dec/24 | 21.00 | 9.00 | | |
| 7 | TIIGP2-LAO-C12: Tourism experts - various resource persons | Various | | | | | | | | 22 contracts included in procurement plan. | |

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| 8 | TIIGP2-LAO-C14: National Destination Management Specialist | Mr Vila Chanthavong | - | 24/Apr/19 | lump-sum | lump-sum | 31/Dec/19 | lump-sum | Completed - to be closed | |
| 9 | TIIGP2-LAO-C17: National Tourism Destination Development and Management Specialist | Mr Vila Chanthavong | - | 10/Sep/20 | 32 | 32 | 31/Dec/24 | 20.50 | 11.50 | New position |
| 10 | TIIGP2-LAO-C19: National Social Safeguards Specialist 1 | Mr Misa Phouthilath | - | 16/Jun/21 | 10 | 31 | 31/Dec/24 | 12.00 | 19.00 | New position (moved from PMCES) |
| 11 | TIIGP2-LAO-C20: National Social Safeguards Specialist 2 | Mr. Khonevilay SAYYAVONG | - | 14/Jun/21 | 5 | 7 | 31/Dec/22 | 7.00 | 0.00 | New position |
| Subtotal | | | | 84 | 163 | 207 | | 143.37 | 63.63 | |
| Summary CBS Individual Consultants | | | | | | | | | | |
| Total International | | | | 72 | 74.5 | 106 | | 71.17 | 34.83 | |
| Total National | | | | 84 | 163 | 207 | | 143.37 | 63.63 | |
| Total CBS Individual Consultants | | | | 156 | 237.5 | 313 | | 214.54 | 98.46 | |
| Project Summary | | | | | | | | | | |
| Total International | | | | 142 | 131.5 | 167 | | 123.59 | 43.41 | |
| Total National | | | | 174 | 398 | 471 | | 323.06 | 147.94 | |
| Project Grand Total | | | | 316 | 529.5 | 638 | | 446.65 | 191.35 | |

Annex 9: GAP implementation progress as of 30 June 2022

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| Project Title: | Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project |
| Country: | Lao PDR |
| Project No.: | 49387-002 |
| Type of Project (Loan/Grant/TA): | Grant |
| Approval date: | 31 August 2018 |
| Project Implementation Duration: | 25 December 2018 – 30 June 2025 |
| Gender Category: | Effective Gender Mainstreaming |
| Project Impact: | Sustainable, inclusive, and more balanced tourism development achieved |
| Project Outcome: | Tourism competitiveness of secondary towns increased |

Status of GAP implementation:

| | Achieved | On track | Not yet achieved |
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| 9 Activities | 7 (1, 2, 5, 6, 7, 8, 9) = 77.7 % | 2 (3, 4) = 22.3 % | 0 |
| 25 Targets | 11 (2,3,5,8,15,16,17,18,19,20,23) = 44 % | 13 (1,4,6,7,9,10,11, 12,13,14,21,22,25) = 52% | 1 (24) = 4% |

| Gender Action Plan (GAP) ³ | Progress to date (up to June 2022) | Issues and Challenges ⁴ |
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| Outcome | | |
| Target 1: Women account for at least 55% of tourism workers in project areas (2016 baseline: Lao PDR 50%) (DMF outcome indicator d) | On track As of 2021 , women comprise 54.3% of tourism workers in the Project's target areas. ⁵ Champasak Province: 55.9% Vientiane Province: 57.7% Luang Prabang Province: 52.1% Aggregate for three target provinces: 54.3% | A secondary data source was available for 2021 data, in time for the project's mid-term. However, it is unknown at this stage if a similar source will be available again at end-of-project. If not, the project may need to commission a survey to determine end-of-project data for this indicator. |

³ GAP Activities, Indicators and Targets, Timeframe and Responsibility

⁴ Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges.

⁵ Ministry of Education and Sports/Skills for Tourism Project (LAO/029). 2021. *Tourism and Hospitality Enterprise Survey of Employment and Skills in Lao PDR, 2021: Research Findings and Employment Projections, 2021-2026*. Vientiane,)

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| | <p>This indicator is measured at mid-term (2022) and at end-of-project (2024). A tourism worker is defined as a person employed in tourism and hospitality industry, including hotels, resorts, guesthouses, restaurants, tourist attractions, entertainment venues, tour companies, travel agents, or as a tour guide or at a tourism-related handicraft business. The project target areas are defined as the provinces of Champasak, Luang Prabang and Vientiane Province.</p> | <p>To increase the number of female tourism workers in the target provinces, the following are proposed: (a) the project should target at least 60 % women participation in the training for tourism business to be conducted in quarters 2-3 of 2022 and (b) encourage tourism businesses to hire more women based on labor market information that demand more women tourism workers. This can be one of the topics in the gender-responsive training that the gender specialists' team will conduct in the target areas.</p> <p>Trainings on gender-responsive tourism were conducted in the provinces from June 13 – 30 2022 by the project gender team (Luz Lopez Rodriguez / International Gender Specialist; Vivath Sauvaly / M & E and NGS; and Bounkheua Chansy, MICT Gender Focal Person). It has been agreed that the PIU-gender Focal Persons will collect annual sex-aggregated data on tourism workers from all stakeholders concerned and submit to Gender annually. (Trained in data analysis may be required).</p> |
| <p>Output 1: Urban-rural access infrastructure and urban environmental services improved.</p> | | |
| <p>Objective 1: Strengthen women's voice in project design.</p> | | |
| <p>Target 2: Two consultations held during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and</p> | <p>Achieved the project conducted at least two consultations during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction.</p> | <p>Achieved (no more issues)</p> |

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| <p>employment opportunities during and after construction.</p> | <p>The project includes seven infrastructure sub-projects packaged into five Works packages, as follows:</p> <ul style="list-style-type: none"> (i). Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements <ul style="list-style-type: none"> Sub-project C1: Nakasang Access Road and Port Rehabilitation Sub-project C2: Don Det-Don Khone Access Improvements (ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements <ul style="list-style-type: none"> Sub-project V1: Nam Ngum Reservoir Access Improvements (iii). Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements <ul style="list-style-type: none"> Sub-project V2: Kaeng Yui Waterfall Access Improvement Sub-project V3: Western Loop Rural Access Road and Bridge Improvement (iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal <ul style="list-style-type: none"> Sub-project V4: Vang Vieng Urban Renewal (v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements <ul style="list-style-type: none"> Sub-project V5: Vang Vieng Solid Waste Management Improvements <p>Details of consultation listed below:</p> <ul style="list-style-type: none"> (i). Package TIIGP2-LAO-W01 (subprojects C1-C2): Two consultation conducted <ul style="list-style-type: none"> • The detailed design for this subproject was undertaken during project preparatory technical assistance (PPTA). Two consultations were held. The first consultation was on 20-21 June 2018, had a total of 12 participants, with 5 women or 38%. The second consultation was on 17-18 Oct 2018 with 37 participants, with 7 women or 19% . (ii). Package TIIGP2-LAO-W02 (subproject V1): Three consultations Conducted. <ul style="list-style-type: none"> • 1st consultation: The Gender Specialists (IGS and SGS) met with the project team and village representatives (total 12; 8 women) on 19 October 2019, on the GAP target of women’s representation in consultations and for them to equally benefit from the improvements in infrastructure. | |
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| | <ul style="list-style-type: none"> • 2nd consultation: Pre-construction, pre-hiring meeting and gender orientation held by the gender specialists on 19 August 2021 with representatives of the construction firm and the village men and women in attendance (21 total/ 9 women). <p>(iii). The gender team consulted with women management level in Namngum construction site on 20 May 2022. Total 6 participants, all were women (100%). The main result of consultation (i) women suggested that the project support on market information for selling fish (ii) Women need support on establishing women group for fish processing (iii) Most of women from Sengsavang village and Sokpakeo village work on services in restaurant in Namngum Tourism area, women requested project to support on training of restaurant services.</p> <p>(iii). Package TIIGP2-LAO-W03 (subproject V2): Two consultations conducted.</p> <ul style="list-style-type: none"> • 1st consultation: The IGS and SGS met with 18 village residents (18 total/11 women) on 20 October 2019. Women help as collectors of visitors' fees at the entrance of the fall, sell food at the stalls and are part of the 8 groups working on community-based tourism. • 2nd consultation: The third was a pre-construction and pre-hiring consultations on 19 August 2021 when the I/NGS met with representatives of Na Douang Village and the contractors (21 total/ 9 women). They were oriented on the GAP provisions and ensuring 50 % representation of women and on hiring local unskilled workers, 10 % of who are women; and the gender and safety provisions in the work site for women workers. <p>(iv). Package TIIGP2-LAO-W03/3a (subprojects V3 and V4): Three consultations conducted.</p> <ul style="list-style-type: none"> • Consultation workshops were held at the VangVieng PIU office on 16 August 2019 (total 17/ women 2), with the participation from local stakeholders on the planning and design process; then a follow up workshop on 17 September 2019) tackled the draft conceptual design report (total 25/ women 5). • The gender team consulted with women group from Phonvieng village, Kanmak village, Vangmieng village and Naduang village on 20 May 2022. | |
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| | <p>Total 19 participants, all were women. The key output from consultation were (i) Women suggested that if job available in the project area, the project should inform them and (ii) suggested project to provide training for waste workers on hygiene and sanitation. Women in Naduang village mentioned that they are waiting for completed construction then they will have more income generating activities.</p> <p>(v). Package TIIGP2-LAO-W04 (subproject V5): Three consultations conducted, 38 women (52.05%) out of 73</p> <ul style="list-style-type: none"> • 1st consultation: Public consultations were held on 19 June 2018. First consultations were held in Vang Vieng followed by on site consultations at the land fill location with the participation of provincial and district officials (12 total/ 4 women). • 2nd consultation: On-site consultations in Ban Phon Vieng where employment opportunities were discussed with local stakeholders at the improved landfill were held on 13 October 2018 (38 total/ 21 women) • 3rd consultation: Preconstruction and pre-hiring consultation were conducted on 20 Aug 2021 for contractors, PIU & stakeholders had 57% women participants (23 total/13 women) by the IGS/NGS. The field engineers who represented the contractors expressed support for women's recruitment as unskilled labor during the meeting. | |
| <p>Target 3: At least 50% of people consulted are women. (DMF output indicator 1f)</p> | <p>Achieved 119 (50.4%) out of 236 people consulted are women. Details as mentioned in target 2 above.</p> | <p>Achieved (no more issues)</p> |
| <p>Objective 2. Promote women's economic employment and safety.</p> | | |
| <p>Target 4: At least 300⁶ entrepreneurs (60% women) receive SME support services (2017 baseline:0)</p> | <p>On track As of June 2022, the project conducted training on SME services, 657 (49.2%) out of 1,334 participants are women. The project will continue to provide SME support services. (Increased by 264 (166 women) from Q1, 2022)</p> | <p>The Gender Specialist will continue coordinating with the project consultants to collect information:</p> |

⁶ The previous figure listed is 500 based on the total count of target entrepreneurs *in Cambodia and Laos. This is now disaggregated to 300 for Lao PDR (PAM, annex G page 117 para 22)

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| <p>(DMF output indicator 3d)</p> | | <ol style="list-style-type: none"> 1. How many training on SME support services had been conducted 2. How many entrepreneurs participated in those trainings (add column of entrepreneurs in registration form) and ensure at least 300 entrepreneurs participate in the training (not all entrepreneurs participate every training but all of them at least participate in one SME support services training) 3. Collect number of men and women. 4. The list of targeted SMEs to be supported by the project. |
| <p>Target 5: At least 10% of unskilled workers hired for construction works are local women (2017 baseline: ~10%).</p> | <p>Achieved As of June, 2022 the total unskilled workers hired for across all 6 sub-projects is 68, of whom 15 are local women (22%)</p> <p>The project's GAP is included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04.</p> <p>As of June 2022:</p> <ul style="list-style-type: none"> • TIIGP2-LAO-W01: <ul style="list-style-type: none"> ○ In sub-project C1: Nakasang Access Road and Port Rehabilitation, there are 1 local women (25 %) out of 4 total number of unskilled workers. (Achieved) ○ In sub-project C2: Don Det -Don Khone Access Improvements, there are 1 local women (8%) hired out of the total 12 unskilled workers. (Not achieved). • TIIGP2-LAO-W02: | <p>The Gender Specialist will continue coordinating with PIU and contractors to continue hiring local women unskilled workers (ensure 10%)</p> |

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| | <ul style="list-style-type: none"> ○ In sub-project V1: Nam Ngum Reservoir Access Improvements. there are 3 local women (21%) out of 14 total number of unskilled workers. (Achieved) ● TIIGP2-LAO-W03: <ul style="list-style-type: none"> ○ In sub-projects V2: Kaeng Yui Waterfall Access Improvement and V3: Western Loop Rural Access Road and Bridge Improvement, there are 4 local women (40%) hired out of the total 10 unskilled workers. (Achieved). ● TIIGP2-LAO-W03a: <ul style="list-style-type: none"> ○ In sub-project V4: Vang Vieng Urban Renewal. Not hiring yet. ● TIIGP2-LAO-W04: <ul style="list-style-type: none"> ○ In sub-project V5: Vang Vieng Solid Waste Management Improvement there are 6 local women (21%) hired out of the total 28 unskilled workers. (Not achieved) | |
| <p>Activity 1: Contractors ensure separate access to water and sanitation facilities for women and men in construction sites and separate quarters, as well as suitable worker safety training, equipment.</p> | <p>Achieved and continue Total 4 contractors, all of 8 camps separate access to water and sanitation facilities for women and men and separate quarters, as well as suitable worker safety training, equipment. As details: <u>Champasak Province:</u> sub-project C1: Nakasang Access Road and Port Rehabilitation - 1 contractor, 3 Camps: Nakasang Camp, Dondet Camp & Donkhone Camp <u>Vientiane Province</u> sub-project V1: Nam Ngum Reservoir Access Improvements. - 1 contractor, 1 Camp: Km 4+200 Camp <u>Vang Vieng District:</u> sub-projects V2: Kaeng Yui Waterfall Access Improvement and sub-projects V3: Western Loop Rural Access Road and Bridge Improvement, - 1 contractor, 2 camps sub-project V5: Vang Vieng Solid Waste Management - 1 contractor (Cetuea-Panyathilath joint venture) 2 camps:</p> | <p>The Gender Specialist will continue to coordinate with PIU and contractors to maintain this requirement.</p> <p>Please ensure that these requirements are met for the subproject TIIGP2-LAO-W03a once the construction commences.</p> |
| <p>Activity 2: Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and</p> | <p>Achieved. In all sub-project areas, the Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention via meeting/training and IEC campaigns</p> | <p>The Gender Specialist will continue coordinating with PIU and contractors to keep this activity implemented regularly (at least twice per year)</p> |

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| <p>child labor exploitation prevention.</p> | <p>Relevant GAP provisions are included in bidding documents and contracts for packages TIIGP2-LAO-W01, TIIGP2-LAO-W02, and TIIGP2-LAO-W03 and TIIGP2-LAO-W04. The contracts also included budget in the BOQ for the contractor to conduct consultations and awareness raising activities during construction on gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention.</p> <p>The IGS prepared the slides of core messages that the NGS translated and explains as appropriate to the site. There is also a list of Gender / HIV-AIDS resource persons in the province that are listed in the resource pool.</p> <p>The Gender specialists also compiled lists of gender resource persons/service providers and information materials on HIV-AIDS, STI, gender-based violence and child labor exploitation to be used for these activities.</p> <p>The first of the series of gender safeguards orientation was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National Gender specialist on February 8-11, 2021. For the series of 3 consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%.</p> <p>Conducted IEC campaign in Nam Ngum Reservoir on 21-22 December 2021 (Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements-Subproject V1: Nam Ngum Reservoir Access Improvements. (Total participants 31, women: 8)</p> <p>Conducted IEC campaign in Vang Vieng on 23-25 December 2021 (Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements. (Total participants 106, women: 46).</p> | |
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| <p>Objective 3. Improve gender design features of tourism facilities to support economic empowerment.</p> | | |
| <p>Target 6: All women vendors return to improved market space after construction (2017)</p> | <p>On track</p> <p>The project is improving 3 market sites (i) Kaeng Yui Waterfall (ii) Nam Ngum Reservoir and (iii) Nakasang Access Road and Port Rehabilitation.</p> | <p>The Gender Specialist will continue coordinating with PIU and social safeguard team to follow up and accomplish this target.</p> |

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| <p>baseline: ~80% (120 women).</p> | <p>(i) Kaeng Yui Waterfall: Total 3 vendors (rotation based, there is no owner, so it cannot identify men and women vendors) (ii) Nam Ngum Reservoir: Total 28 vendors (19 vendors were household base and 9 vendors women headed of household) (iii) Nakasang Access Road and Port Rehabilitation: Total 10 vendors (9 vendors were household base and 1 vendors woman headed of household)</p> <p>The project will ensure all vendors return to improved market space after construction</p> | |
| <p>Target 7: At least 80% (80 women) of newly constructed shop owners/operators are women.</p> | <p>On track All constructions are ongoing, and the project noted that 80% of newly constructed shop owners/operators must be women.</p> | <p>The Gender Specialist will continue coordinating with PIU and social safeguard team to follow up and accomplish this target.</p> |
| <p>Activity 3: Infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations.</p> | <p>On track All infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations. The project will check after construction completed.</p> <p>For detailed designs for packages TIIGP2-LAO-W01 (subprojects C1, C2) and TIIGP2-LAO-W04 (subproject V5) prepared during project preparation: Road shoulders, access for people with disabilities were designed as follows.</p> <ul style="list-style-type: none"> • Roads are designed according to established and recent national standards and guidelines. • Roads and foot paths are also designed to maximize available area in the available alignments. • Public lighting is included at the Vang Vieng Landfill (V5), in the Nakasang town/port improvement (C1), and on the bridge between Don Det and Don Khone (C2). • Separate areas with showers, toilets, lockers etc. for male and female workers are planned for the Vang Vieng landfill subproject (V5). • Site buildings at the Vang Vieng landfill site will be accessible for disabled, included HCWC (V5). • Road safety instructions will be a part of subsequent project phases, however the design criteria used have road safety as a key basis. • No specific issues related to gender design features were raised during the consultations with the IAs and other stakeholders. | <p>The Gender Specialist will continue coordinating with PIU and social safeguard team to follow up and accomplish this target.</p> |

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| | <p>These provisions have been integrally retained in the final DED for TIIGP2-LAO-W01 (subprojects C1&C2) and in the revision of DED for TIIGP2-LAO-W04 (subproject V5).</p> <p>For TIIGP2-LAO-W02 (subproject V1), TIIGP2-LAO-W03 (subprojects V2, V3) and TIIGP2-LAO-W03a (subproject V4): Gender and disability design features have been considered and incorporated in the detailed design. For example, for subprojects V1 (Nam Ngum) and V2 (Kaeng Yui), main areas and facilities, including public toilets, will be wheelchair - accessible. The IGS reviewed the project design and found that the gender features included.</p> | |
| <p>Activity 4: Infrastructure user charges (e.g. market stall rent and waste collection fees) are affordable to male and female users.</p> | <p>On track Constructions are ongoing, the project will consider of market stall rent and waste collection fees after construction completed. The project consulted with:</p> <p>TIIGP2-LAO-W04 (subproject V5): Residents of Vang Vieng expressed concerns about affordability of garbage collection fees during a dialogue with Gender specialists and PIU on 10 October 2019. Affordability of user charges has been considered in the outline and detailed design. The PMCES Consultant institutional specialists will conduct consultations with users on user charges and include the results in O&M planning.</p> <p>TIIGP2-LAO-W02 (subproject V1): Affordability of replacement shops and residences for the affected businesses and households at the marina at Nam Ngum has been carefully considered and consultations held with affected men and women. The updated resettlement plan now specifies that the first-year rent will be waived, years 2-3 will be reduced by 50%, to ensure affordability and allow time for the businesses to build up and generate sufficient revenue to afford the full rental fee which will kick in in year 5.</p> | <p>The Gender Specialist will continue coordinating with PIU and social safeguard team to follow up and accomplish this target.</p> |
| <p>Objective 4. Ensure women's equal participation in gender-sensitive IEC programs to mitigate tourism's social risks.</p> | | |
| <p>Target 8: 50% of IEC facilitators trained by the project are women.</p> | <p>Achieved There are 9 gender focal persons composed of 4 male and 5 female (55 %) who serves as the lead on-site IEC facilitators.</p> | |
| <p>Target 9: At least 50% of people reached by gender-sensitive IEC campaigns are women (2017 baseline: 0% women).</p> | <p>On track 87 (37.8%) out of 230 participants attended the IEC campaigns in the 3 sub-project sites are women IEC campaigns were conducted for all sub-project areas.</p> | <p>-The project will conduct more campaigns and ensure more women participation.</p> <p>- The Gender Specialist will continue coordinating with PIU and contractors</p> |

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| | <p>(i)The first of the series of gender safeguards orientation (IEC campaigns) was conducted in TIIGP2-LAO-W01 subproject (Nakasang) with the participation of the National Gender specialist on February 8-11, 2021. For the series of 3 consultations, the NGS reported that a total of 93 persons attended, of who 33 were women or 35.48%.</p> <p>(ii)Conducted IEC campaign in Nam Ngum Reservoir on 21-22 December 2021 (Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements-Subproject V1: Nam Ngum Reservoir Access Improvements. (Total participants 31, women: 8 or 26 %)</p> <p>(iii) Conducted IEC campaign in Vang Vieng on 23-25 December 2021 (Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements. (Total participants 106, women: 46 or 43 %)</p> | to keep this activity implemented regularly (at least 1 campaign per year) |
| <p>Activity 5: IEC materials are gender-sensitive (i.e. without gender bias/stereotypes) and published for each topic covered, e.g. (i) traffic and boating safety, (ii) HIV/AIDS prevention, (iii) human trafficking prevention and (iv) solid waste management</p> | <p>Achieved</p> <p>Gender specialists have scanned and identified appropriate gender-sensitive campaign materials from UNFPA, and national government agencies. IEC reference/training Manual is being prepared by the International Gender Specialist.</p> <p>National Gender Specialist collected 50 copies of each type of brochures, flyers, posters and others related materials on HIV- AIDS, human trafficking prevention, violence against women and children, from different related national and international organizations such as ILO, UNFPA etc. These were allocated at least 10 of each material per worksite.</p> <p>Based on this, IEC material packages have been distributed in the construction sites and to the surrounding communities during IEC Campaigns conducted in Vientiane Province for works packages TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021).</p> | <p>More IEC materials will be gathered and reproduced based on the follow-up assessment of needs. Coordination will be done with the LWU, the provincial CAWs of relevant government agencies on these materials.</p> <p>- The Gender Specialist will continue coordinating with PIU and contractors to accomplish this activity.</p> |
| <p>Output 2: Capacity to implement ASEAN Tourism Standards strengthened</p> | | |
| <p>Objective 5. Promote women's leadership.</p> | | |
| <p>Target 10: At least 30% of ASEAN tourism standards certification board members and assessors</p> | <p>On track 81(40.7%) out of 199 board members and assessors.</p> <p>National: 51.06 % (48 women out of 94 members and assessors):</p> | <p>The project will re-establish of ASEAN CBT and Luang Prabang province to meet the target of board member and assessors' members.</p> |

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| <p>are women (2017 baseline: 0). (DMF output indicator 2a)</p> | <ul style="list-style-type: none"> • ASEAN Green Hotel: 61.53% (8 women out of 13); dated 21/07/2021 • ASEAN Spa Service: 63.63% (7 out of 11); dated 21/07/2021 • ASEAN Homestay Standard: 33.33% (3 out of 9); dated 27/08/2021 • ASEAN Public Toilet Standard: 44.44% (4 out of 9) (official appointment awaiting signature) • ASEAN Clean City Standard: 47.05% (8 out of 17); dated 11/08/2021 • ASEAN CBT Standard 22.22% (2 out of 9) dated 14/09/2021 Not Achieved • ASEAN MICE Standard: 61.54% (8 out of 13); dated 25/06/2021 • ASTA: 61.53% (8 out of 13) 09/2021 (waiting for signature) <p>Provinces: 31.43% (33 women out of 105 members and assessors):</p> <ul style="list-style-type: none"> • Champasak Province: 34% (14 out of 41) dated 22 June 2021 • Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 • Vang Vieng District: 30 % (9 out of 30) ; dated 14/06/2021 • Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 Not Achieved | <p>- The Gender Specialist will continue coordinating with project consultants, MICT ASEAN Tourism Standard Secretariate , PIU to accomplish this target.</p> |
| <p>Target 11: At least 35% of ASEAN tourism standards trainers are women (2017 baseline: 0)</p> | <p>On track 72 (40.2%) out of 179 trainers at different levels (Master Trainers, National trainers and Provincial trainers are women.</p> <p><u>Master Trainers: Overall 42 % (5 out of 12) were women</u></p> <ul style="list-style-type: none"> ○ ASEAN Green Hotel & ASEAN Spa Service: 50% (1 out of 2); ○ ASEAN Homestay Standard: 50% (1 out of 2); ○ ASEAN Public Toilet Standard: 0% (0 out of 1) -Not Achieved ○ ASEAN Clean Tourist City Standard: 67% (2 out of 3); ○ ASEAN CBT Standard 0% (0 out of 1) -Not Achieved ○ ASEAN MICE Standard: 0% (0 out of 2); -Not Achieved ○ ASTA: 100 % (1 out of 1) <p><u>National Trainers: Overall 55% (34 out of 62) were women</u></p> <ul style="list-style-type: none"> ○ ASEAN Green Hotel: 67% (2 out of 3); ○ ASEAN Spa Service: 67% (2 out of 3); ○ ASEAN Homestay Standard: 100% (2 out of 2); ○ ASEAN Public Toilet Standard: 33% (1 out of 3) Not Achieved ○ ASEAN Clean Tourist City Standard: 100% (2 out of 2); ○ ASEAN CBT Standard 22% (2 out of 9) -Not Achieved ○ ASEAN MICE Standard: 67% (20 out of 30); | <p>The project has to ensure to meet target 35 % of trainers are women</p> <p>(i) Master trainers include more women in the training on (a) ASEAN Public Toilet Standard (b) ASEAN CBT Standard and (c) ASEAN CBT Standard.</p> <p>(ii) National Trainers include more women in the training on (a) ASEAN Public Toilet Standard and (b) ASEAN CBT Standard</p> <p>(iii) Provincial trainers, the project should include more women (a) Chanpasak (b) Vientiane province (c) Vangvieng and (d) Luangprabang</p> |

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| | <ul style="list-style-type: none"> ○ ASTA: 30% (3 out of 10) Not Achieved <p><u>Provinces: 31 (43%) of 105 were women:</u></p> <ul style="list-style-type: none"> ● Champasak Province: 34% (14 out of 41) dated 22 June 2021 Not Achieved ● Vientiane Province: 33% (6 out of 18) ; dated 22/07/2021 Not Achieved ● Vang Vieng District: 30 % (9 out of 30); dated 14/06/2021 Not Achieved ● Luang Prabang Province: 25% (4 out of 16); dated 03/07/2019 2021 Not Achieved | - The Gender Specialist will continue coordinating with project consultants, MICT ASEAN Tourism Standard Secretariate , PIU to accomplish this target. |
| Target 12: At least 45% of ASEAN tourism awards selection panel members are women (2017 baseline: 0). | <p>On track</p> <p>ASEAN tourism standards certification board members, assessors and ASEAN tourism awards selection panel members have the same set of members, as enumerated in target 10.</p> <p>81(40.7%) out of 199 ASEAN tourism awards selection panel members are women.</p> | <p>The project gender team will dialogue with the TDD & TMD offices to encourage more women appointments to ASEAN tourism awards selection panel to reach at least 45 % target by Q4, 2022.</p> <p>- The Gender Specialist will continue coordinating with project consultants, MICT ASEAN Tourism Standard Secretariate , PIU to accomplish this target.</p> |
| Objective 6. Promote equal access to ASEAN tourism standards training and information | | |
| Activity 6: ASEAN tourism standards manuals translated to Lao language. | <p>Achieved</p> <p>Translation of all seven ASEAN Tourism Standards were completed. All seven final standards were published in Lao language.</p> | |
| Target 13. At least 40 % of women participants in ASEAN tourism standards training for businesses are women. | <p>On track</p> <p>As of June 2022, a total of 888 women participants (39.1%) out of 2,267 total participants participated in ASEAN tourism standards training for businesses. (Increased by 571 participants (265 women) from Q1, 2022.</p> | <p>The project will target t at least 50 % women participants for the next training sessions for tourism businesses for Q3-Q4 2022 to achieve the 40 % target.</p> <p>- The Gender Specialist will continue coordinating with project consultants, MICT ASEAN Tourism Standard Secretariat , PIU to accomplish this target.</p> |
| Output 3: Institutional arrangements for tourism destination management and infrastructure O&M strengthened | | |
| Objective 7. Promote gender- balanced project management. | | |

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| <p>Target 14: At least 3,000⁷ residents and tourism workers (50% women) participated in destination management training and awareness-raising activities. (2017 baseline: 0)</p> <p>(DMF output indicator 3c)</p> | <p>On track As of June 2022, 4,880 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities. (Increased by 563 participants (224 women) from Q1, 2022)</p> | <p>The project will coordinate with TDD and TMD on targeting more than 55 % participants in the succeeding training activities to achieve the 50 % target. It is recommended that the training will include modules on gender-responsive tourism. This will be undertaken from Q2 to Q4 2022.</p> |
| <p>Target 15: Women comprise at least 30% of project steering committee (PSC) members. (2017 baseline: ~25% (4 women))</p> | <p>Achieved: There are 11 PSC members of whom 4 are women (36%). The Project Steering Committee is composed of national members and representatives of provinces that host the sub-projects. National: Agreement 13/July/2021; Total 6; 3 female, 3 males (female 3/6=50%) Provinces: Total of 5; 1 female, 4 males (female 1/5= 20%) (1) Champasak Province (Agreement February 2022) 1 male and 1 female (50%) (2) Vientiane Province (Agreement 16 February 2022): 1 male (3) Vang Vieng District (Agreement 2 March 2022) 1 male (4) Luang Prabang province (Agreement 2 February 2022): 1 male</p> | |
| <p>Target 16: Women hold 30% of project director and deputy director positions. (2017 baseline: 20%). (In financing agreement 40%)</p> | <p>Achieved: The overall total for national and provincial levels is 10 members composed of 6 male; 4 female (40%) National: Total 2; 1 female, 1 male (female 1/2 =50%) Provinces: Total of 9; 3 females, 6 males (female 3/9= 33%) (1) Champasak Province: Projectdirector and project manager- 2 males; 0 female (2) VTE Province: 1 female Project Director and 1 male: Project manager (3) Vang Vieng District - 1 male Project Director; 1 female Project manager (4) Luang Prabang province: 1 female Project Director; 1 male Projectmanager</p> | |
| <p>Target 17: At least 40% of overall PCU and PIU staff positions are held by women (2017 baseline: 34%).</p> | <p>Achieved: Of the overall total of 41 PCU and PIU staff, there are 22 males and 19 females (46.3%). National PCU: Total of 6; 2 males and 4 females or 67% Provincial PIU: Total of 35; 20 males and 15 females or 42.8% (i) Champasak Province, 5 males; 3 females or 37.5%)</p> | |

⁷ The previous figure listed is 500 based on the total count of Cambodia and Laos. This is now disaggregated to 300 only for Lao PDR (PAM, annex G page 117 para 21)

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| (In financing agreement 30%) | (ii) VTE Province: 6 males; 4 females or 40%) (iii) Vang Vieng District, 5 males; 4 females or 44%) (iv) Luang Prabang province, 4 males; 4 females or 50%) | |
| Target 18: At least 30% of PCU and PIU staff that attend technical and project management training are women. | <p>Achieved: As of June 2022, 201(46%) out of 4,35 participants among PCU and PIU staff, who attended technical and project management training are women. Such as:</p> <ul style="list-style-type: none"> ▪ Training of trainers on tourism management ▪ Training on "how to organize workshop and meeting professionally" and using IT system to support organizations operation and tourism promotion work ▪ Training on the implementation of the DMPs for Vientiane province and Vang Vieng PIUs and other tourism sector staff ▪ Training on implementation of destination management ▪ 1). Workshop to review the design of mobile application (tourism promotion via mobile application) and 2). Training on how to use mobile application & information improvement ▪ Training of trainer on tourism and hospitality services for all DICTs (across the country) ▪ Conduct workshop to exchange experiences and lessons with LNT- DMN members, NSEC ▪ Training on destination management planning and DMP Action Plan preparation for national level DMN Taskforces ▪ Training of Trainers on Presentation Skills for tourism sector staff (public and business sectors) along NSEC ▪ The 1st annual Training of Trainers on how to draft Destination Management Plan for 4 Tourism Departments in Vientiane Province. ▪ Conduct training on tourism development planning for tourism sector staff at provincial and district levels ▪ Training on how to develop the photo galleries and tourism information files ▪ Training on the use of assessment form and pilot/trial assessment on tourist attractions classification standard for four tourism departments ▪ Training on drafting the destination management plan ▪ Training on application of filing system (documents) ▪ Training on preparation and conduct of meetings and workshops for tourism management staff | <p>Gender specialist will coordinate with PCU and PIU to collect data on:</p> <ul style="list-style-type: none"> (i) How many technical and project management trainings project conducted? (No need to include workshop) (ii) Check with each member of PCU and PIU participate in each training (iii) Check each training how many participants from PCU and PIU (men, women and %) |

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| | <ul style="list-style-type: none"> ▪ Training on project proposal ▪ Provide training on grievance redressal mechanisms for the Arbitration Committee ▪ Training on mobile application management and maintain for the members of Lan Xang Culture Quadrangle Network. | |
| Objective 8. Promote women’s representation in destination management network (DMN) and infrastructure O&M entities. | | |
| Target 19: DMN managers comprise at least 30% women (2017 baseline: ~30%). | <p>Achieved: National & Provincial DMN: Total of 35; 17 female (48.5%)</p> <p>VTE Capital (Agreement dated 25 November 2021): 5 males; 5 females = 50%) (i) Champasak (Agreement dated 3 Dec 2021) total of 7: 4 males; 3 females or 43% (ii) Vientiane Province (Agreement dated xx.): total of 8: 4 males; 4 females or 50% (iii) Vang Vieng District: (Agreement dated 28 March 2022) Total of 5: 3 males; 2 females or 40%) (iv) Luang Prabang province (agreement dated 31 December 2021): Total of 5: 2 males; 3 female (60%)</p> | Please add agreement date for Vientiane province |
| Target 20: Women comprise at least 40% of total DMN membership (2017 baseline: ~30%). | <p>Achieved 28(50.9%) out of 55 National & Provincial DMN membership</p> <p>VTE Capital: Total of 12: 6 males; 6 female or 50% (i) Champasak Province: Total=11: 5 males; female 6 or 54% (ii) Vientiane Province: Total =10: 6 males; 4 female or 40% (iii) Vang Vieng District: Total =12: 6 males; 6 females or 50% (iv) Luang Prabang province: Total = 10: 4 males; 6 female or 60%)</p> | |
| Target 21: At least 30% of 150 public works and tourism site managers (90 public works and tourism site managers in Lao PDR) are women, with skills, equipment, and budget needed to effectively develop and implement tourism management plans and infrastructure O&M (2017 baseline: 0) | <p>On track</p> <p>No capacity building activities related to tourism management and infrastructure O&M held to date. Site management plan and O&M plans are under preparation and will be finalized during 2022-2023.</p> | <p>The project will review the content of site management plans and O&M plans and provide feedback / suggestions on gender responsiveness and ensure meeting this target</p> <p>Each of capacity building activities for public works and tourism site managers on site management and O&M plan will set a quota for at least 30% of female participants.</p> |

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| (DMF output indicator 3a) | | - The Gender Specialist will continue coordinating with project consultants, PIU to accomplish this target. |
| <p>Target 22: Community tourism groups involving women and youth (at least 40% women and girl's membership) are established or strengthened in all sites with community-managed tourist attractions.</p> | <p>On track A number of sites in the project target areas that are community managed will be identified through site management and O&M plan development process. Once identified, their membership will be recorded. During the course of project implementation additional community-managed tourism groups may be established, and their capacity built.</p> <p>Activities not yet started.</p> | <p>The project gender team will work with Tourism specialist to coordinate with PIU to ensure community tourism groups involving women and youth (at least 40% women and women's membership)</p> <p>Gender specialist will coordinate with the project consultants and PIU to collect data on the name list of the sites with community-managed tourist attractions and number of women and girl's membership.</p> |
| <p>Target 23: At least 50% of participants in tourism-related service training are women (2017 baseline: ~70%).</p> | <p>Achieved and continue As of June 2022. 308 (53%) out of 579 participants in tourism-related service training are women such as:</p> <ul style="list-style-type: none"> ▪ TOT on hotel management (accommodation) ▪ Training of trainer on entertainment and restaurant management ▪ Training of trainer on tourism and hospitality services for all DICTs (across the country) ▪ Training on English Language skills for effective services of Tour Guide, Hotel, Guesthouse and Restaurant ▪ Training on human relations and service psychology for tourism business providers (tour operators, hotel and restaurant owners/providers...) ▪ Training for site guides ▪ Training for heritage tour guides ▪ World heritage tour guide training in Champasak. | <p>Gender specialist will coordinate with the project consultants to collect data on the name list of tourism-related service trainings as well as the number of participants to ensure 50% of participants are women</p> |
| <p>Objective 9. Improve gender mainstreaming capacity to implement and monitor the GAP and report gender impacts.</p> | | |

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| <p>Target 24: 50% of 10 gender focal persons appointed to PCU, and PIUs are men⁸.</p> | <p>Not achieved yet. As of June 2022, there remain 4 male and 4 female focal persons at the PIU and one female focal person at the national level. Of the total 9 focal persons, there are 5 female or 55 % and 45% are men.</p> | <p>Suggest project add one more man in the central level to meet the target 10 gender focal persons and 50% are men - The Gender Specialist will continue coordinating with project manager to accomplish this target.</p> |
| <p>Activity 7: Gender specialists and social development consultants provide gender equality training and GAP implementation training to all project supervision, management, and coordination entities.</p> | <p>Achieved</p> <p>The International Gender Specialist (IGS) was recruited on 26 August 2019 and has been working closely with the National Gender Specialist (NGS). After the initial 2-person months contract is used up, her second contract variation for additional 1.5 person-months was approved on 12 February 2022. The overall total from the original contract to the second contract variation is 5 person-months.</p> <p>The contract of the first National Gender Specialist (NGS), who served the post since TIIGP1, was used up after several contract variations until December 2021 and was no longer extended. The tasks of the NGS are taken over by the M & E Specialist who has gender experience. The MICT Gender Focal person is also tapped to support provincial gender training.</p> <p>They consulted with the PCU officers, the PMCES Consultant and M&E consultants. During the IGS' first in-country mission, she provided gender orientation training to PCU members and project consultants (18 attended, 10 were women) on 21 Oct. 2019. This was followed by a series of gender consultation workshops on 9-10 Oct 2019 with PIU-Vang Vieng, Ban Naduang and Ban Phon Vieng (target sub-project sites) and Sengsavang village authorities. A total of 103 participated, 40 (39 %) of whom were women.</p> <p>A series of one-day trainings on GAP Implementation and Documentation to PIUs and gender focal persons in Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020, in Champasak on 3-6 February 2020, and Luang Prabang on 10-12 February 2020, to discuss with Gender focal persons the GAP indicators that they have to monitor, document and report quarterly, and the case study outline of Gender impact stories they have to identify, monitor and document</p> | |

⁸ Lao has one PCU and four PIUs (the project did not create PMU)

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| | <p>towards the mid-term project review. A total of 86 participated, 55 (64%) of whom were women.</p> <p>A series of trainings in gender-responsive tourism was conducted in the provinces from June 13 – 30 2022 and Vientiane capital on July 1 2022 and by the TIIGP2-Gender team (Luz Lopez Rodriguez / International Gender Specialist; Vivath Sauvaly / M & E and NGS; and Bounkheua Chansy, MICT Gender Focal Person</p> | |
| <p>Activity 8: GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports.</p> | <p>Achieved. The annual project plans (2019, 2020 and 2021) were reviewed along with the overall Gender Action Plan. Gender focal persons (one male and one female) were appointed for each PIU.</p> <p>The project's annual workplan for 2021 and 2022 included GAP targets and activities and the budget has been allocated for GAP activities.</p> <p>All Gender focal persons were oriented on the ADB and Lao PDR gender equality policies and principles in sustainable tourism. Specific women participation targets have been incorporated in the project workplan from 2021 onwards.</p> <p>The Gender specialists drafted their individual and team workplans for 2021 and 2022 based on the GAP.</p> | <p>- The Gender Specialist will continue coordinating with project consultants to accomplish this target.</p> |
| <p>Activity 9: PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.</p> | <p>Achieved. The PPMS and baseline report were submitted to ADB in Q2 2020. PPMS is being improved and agreed to be finalized by Q1 2022. The International and National Gender Specialists support the monitoring of GAP indicators and alignment and report on GAP progress accordingly.</p> | <p>- The Gender Specialist will continue coordinating with project consultants to accomplish this target.</p> |
| <p>Target 25: At least 3 human impact stories on GAP implementation, including women's understanding of, and satisfaction with project design, and improved economic opportunities are documented for publication.</p> | <p>On track The Gender specialists consulted with PIU gender focal persons on the draft template of gender case studies.</p> <p>PIU-GFPs had orientation on gender guidelines for case studies but will need follow-up refresher and materials when Gender specialist does provincial visits. This case study guideline was shared with them.</p> <p>The project will: (a) Identifies three human impact stories by Q2 – 2023 including (i) a woman or a group of women upgraded her/their knowledge and capacity after project</p> | <p>Suggest (i) Identifies three human impact stories by Q2 – 2023 (ii) All 3 human impact stories completed Q1-2024</p> |

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| | <p>approached, comparing before and after project approached (ii) livelihood improvement, how livelihood change after project approached, compare income and deceptive living condition and (iii) The project approaches, how institution's strategy improved for support women, for example, a story of woman got promotion or work in the decision making level.</p> <p>(b). All 3 human impact stories will be completed Q1-2024</p> | |
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Annex 10: Status of compliance with Grant Covenants as of 30 June 2022

| Item | Covenants | Status of Compliance |
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| | Grant Agreement Article IV: Particular Covenants | |
| 1 | Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement. | Partially compliant (ref. safeguards compliance issues reported below) |
| 2 | Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request. | Compliant <ul style="list-style-type: none"> • PCU and PIUs maintain separate accounts and records for the Project • PCU prepares annual financial statements for the Project • Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The 2020 APFS was submitted to ADB on 22 September 2021. The APFS for FY 2021 was submitted on 28 June 2022. |
| 3 | Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website. | Compliant. <ul style="list-style-type: none"> • The first audited APFS (25 December 2018 to 31 December 2019) and auditor's opinion were disclosed on the ADB website on 18 November 2020. • The 2020 APFS was disclosed on the ADB website on 29 September 2021. |
| 4 | Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree. | Compliant |
| 5 | Section 4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents. | Compliant |
| | Grant Agreement Schedule 4 | |

| Item | Covenants | Status of Compliance |
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| 6 | <p><u>Implementation Arrangements</u> The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.</p> | Compliant |
| 7 | <p><u>Environment</u> The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.</p> | Compliant |

| Item | Covenants | Status of Compliance |
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| 8 | <p><u>Land Acquisition and Involuntary Resettlement</u> The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report. Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RP; and (b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p> | <p>Partially compliant</p> <p>Physical displacement in connection with Subproject C1 in Champasak Province (Package TIIGP2-LAO-W01) without prior compensation and/or other entitlements has occurred and, in consultation with ADB, a corrective action plan has been prepared and is being implemented.</p> <p>Shortcomings in the Resettlement Plan (RP) for Subproject V1 at Nam Ngum Reservoir in Vientiane Province (Package TIIGP2-LAO-W02) were discovered shortly prior to contract award. ADB has issued NOL for contract signing with condition that “no LAR activities and economic displacement may occur until all affected households are fully compensated, resettlement is completed, and livelihood restoration activities, where applicable, are initiated”. The contract was signed, and the Contractor commenced work in “unencumbered and dispute-free land, where no impacts are experienced by affected households” as per the NOL. A revised and updated RP has been prepared and approved by ADB, and affected households have received compensation and first phase allowances in accordance with the RP, and the concerned area has been made available to the Contractor. Phase 2 payment of allowances is scheduled for Q4 2022/Q1 2023.</p> |
| 9 | <p><u>Indigenous Peoples</u> The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.</p> | <p>Compliant</p> |
| 10 | <p><u>Human and Financial Resources to Implement Safeguards Requirements</u> The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.</p> | <p>Compliant</p> |

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| 11 | <p><u>Safeguards - Related Provisions in Bidding Documents and Works Contracts</u></p> <p>The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during' construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.</p> | <p>Compliant</p> <p>IEE/EMPs, RPs and EGDRPs are included in Works bidding documents and contracts, and contracts include provisions that require contractors to make available budget and comply with these documents, and to promptly report any safeguards risk or impacts.</p> |
| 12 | <p><u>Safeguards Monitoring and Reporting</u></p> <p>The Recipient shall do the following:</p> <p>(a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and</p> <p>(c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.</p> | <p>Compliant.</p> |
| 13 | <p><u>Prohibited List of Investments</u></p> <p>The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p> | <p>Compliant</p> |
| 14 | <p><u>Labor Standards, Health and Safety</u></p> <p>The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things:</p> <p>(a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.</p> <p>The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.</p> | <p>Compliant</p> |

| Item | Covenants | Status of Compliance |
|------|---|---|
| 15 | <p><u>Gender and Development</u> The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&E) data by sex and ethnicity.</p> | <p>Compliant</p> <ul style="list-style-type: none"> • GAP is being implemented with support from Gender Specialists (individual consultants) • GAP is included as binding document in bidding documents and works contracts • GAP implementation is adequately resourced • Updated GAP implementation progress reports are attached to quarterly reports. |
| 16 | <p><u>Counterpart Support</u> The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and Consulting Services contract. The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p> | <p>Compliant</p> <p>On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households.</p> <p>On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million.</p> |
| 17 | <p><u>Consultation with Stakeholders</u> The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p> | <p>Compliant</p> |

| Item | Covenants | Status of Compliance |
|------|---|----------------------|
| 18 | <p><u>Governance and Anticorruption</u></p> <p>The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p> <p>The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p> | Compliant |

Annex 11: ASEAN Tourism Standards Certification Since 2008

| Standard | Awarded |
|---|---|
| <u>Homestay</u> <ul style="list-style-type: none"> ▪ Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province ▪ Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province ▪ Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province | <p>2016, 2019</p> <p>2017, 2019</p> <p>2017, 2019</p> |
| <u>Clean Tourist City</u> <ul style="list-style-type: none"> ▪ Luang Prabang City, Luang Prabang Province ▪ Pakse Champasak ▪ Vientiane Capital ▪ Xay District, Huaphan Province | <p>2018, 2022</p> <p>2022</p> <p>2020</p> <p>2022</p> |
| <u>Community-Based Tourism</u> <ul style="list-style-type: none"> ▪ Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province ▪ Ban Konglor (Konglor cave site), Khounkham District, Khammouane Province ▪ Namkat Yor La Pa resort, Xay District, Oudomxay Province ▪ Gibbon Experience, Luang Namtha Province ▪ Nalan Trails, Nam Ha NPA, Luang Namtha Province | <p>2017</p> <p>2017</p> <p>2019</p> <p>2019</p> <p>2019</p> |
| <u>Clean Public Toilet</u> <ul style="list-style-type: none"> ▪ Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province ▪ Tat Nyeuang waterfall site, Paksong District, Champasak Province ▪ Khon Phapheng waterfall site, Khong District, Champasak Province ▪ That Louang Stupa, Vientiane Capital | <p>2019</p> <p>2019</p> <p>2019</p> <p>2019</p> |
| <u>Green Hotel</u> Champasak Province <ul style="list-style-type: none"> ▪ Champasak Palace, Pakse City ▪ Champa Resident, Pakse City ▪ Champasak Grand, Pakse City ▪ Khon Phapheng Resort, Khong District ▪ King Fisher Eco-lodge, Pathoumphone District ▪ Pakse Hotel, Pakse City ▪ La Folie Lodge, Champasak ▪ Atina Hotel, Pakse City ▪ River Resort, Pakse City ▪ Sisouk Resident, Pakse City ▪ Arawan Riverside Hotel, Pakse City ▪ Bachieng Resort, Bachieng District ▪ Paksong Danngarm Hotel ▪ Pon Arina Luang Prabang Province <ul style="list-style-type: none"> ▪ Phou Vao, Luang Prabang City ▪ Souvannaphoum, Luang Prabang City ▪ The Grand Luang Prabang, Luang Prabang City ▪ Villa Santi, Luang Prabang City ▪ 3 Nagas Hotel, Luang Prabang City ▪ Khmu Lodge Luang Prang, Luang Prabang City ▪ Luangxay Resident, Luang Prabang City ▪ Santi Resort and SPA, Luang Prabang City ▪ LPB View ▪ Chitchareune Mueang Luang Hotel, Luang Prabang City ▪ Kiridara Hotel, Luang Prabang City ▪ Sofitel Luang prabang, Luang Prabang City ▪ Avani Hotel, Luang Prabang City | <p>2008</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2010</p> <p>2012</p> <p>2014</p> <p>2014</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2020</p> <p>2022</p> <p>2008, 2014</p> <p>2008, 2012, 2014, 2022</p> <p>2008, 2014, 2022</p> <p>2010, 2012</p> <p>2010</p> <p>2012</p> <p>2012</p> <p>2012</p> <p>2014</p> <p>2016</p> <p>2016</p> <p>2016</p> <p>2016</p> <p>2016</p> <p>2016</p> <p>2018</p> <p>2018</p> |

| | |
|--|--|
| <ul style="list-style-type: none"> ▪ Pullman Hotel, Luang Prabang City | 2020 |
| Oudomxay Province <ul style="list-style-type: none"> ▪ Pakbeng Lodge, Pabeng District ▪ Charming Lao (Ngam Lao) Hotel, Xay District ▪ Namkat Yor La Pa, Xay District | 2012 2018 2020 |
| Vientiane Province <ul style="list-style-type: none"> ▪ Thavonesuk Resort ▪ Riverside Biutique Resort ▪ Thavy Souk Hotel ▪ Inthira Hotel, Vang Vieng ▪ Amari Hotel ▪ Long Ngum Resort | 2012 2016 2018 2020 2022 2022 |
| Vientiane Capital <ul style="list-style-type: none"> ▪ Donchan Palace ▪ Green Park ▪ Lao Plaza ▪ Novotel ▪ Sethapalath ▪ Taipan ▪ Mercure ▪ Latsami Plaza ▪ Chanthapanya ▪ Lao Orchrit | 2008 2008, 2014 2008, 2016 2008 2008, 2014 2008 2014 2014 2016 2016 |
| SavannaKhet Province <ul style="list-style-type: none"> ▪ Daosavan ▪ Dokchampa | 2010 2016 |
| Salavan Province <ul style="list-style-type: none"> ▪ Saixe Hotel ▪ Tatlor Resort | 2010 2010 |
| Xieng Khoung Province <ul style="list-style-type: none"> ▪ Vansana | 2012 |
| Luang Namtha Province <ul style="list-style-type: none"> ▪ Phou Villa, Luang Namtha | 2020 |
| <u>Spa</u> <ul style="list-style-type: none"> ▪ SPA at Kiridara Hotel, Luang Prabang City ▪ SPA at Avani Hotel, Luang Prabang City | 2019 2019 |
| <u>MICE Venue</u> <ul style="list-style-type: none"> ▪ Lao Plaza ▪ Land Mark ▪ Donchan ▪ Moung Thanh ▪ Luang Prabang View Hotel, Luang Prabang City ▪ Pullman Hotel, Luang Prabang ▪ Crowne Plaza, Vientiane Capital ▪ Lao National Convention Centre, Vientiane Capital ▪ Champasak Grand Hotel, Champasak Province ▪ Savannakhet Cultural Hall ▪ Amari Vientiane Province ▪ Aravan Champasak ▪ Lao-ITECH | 2018, 2022 2018, 2022 2018, 2022 2018, 2022 2018 2020 2020 2020 2020 2020 2020 2022 2022 2022 |
| <u>ASEAN Sustainable Tourism Award</u> <ul style="list-style-type: none"> ▪ Phou Si Mountain, Luang Prabang City - Urban Tourism Award ▪ Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award ▪ Wat Xieng Thong, Luang Prabang City – Urban Award ▪ Wat Phou, Champasak – Rural Award ▪ Tatyong Champasak – Urban Award ▪ Kounsi Waterfall – Rural Award | 2018 2018 2020 2020 2022 2022 |

Annex 12: Eligible Project Support for ASEAN Tourism Standards

| ASEAN Standard | Eligible Support |
|---|--|
| Green Hotel | <ul style="list-style-type: none"> • Technical Assistance / Advice to properties to meet ASEAN Green Hotel Standard • Industry training, workshops, or seminars • <i>No assistance for purchase of equipment, materials or upgrade to facilities</i> |
| Clean Tourist City | <ul style="list-style-type: none"> • Technical Assistance / Advice to meet Standard • Training, workshops, or seminars for public and private stakeholders involved in implementation of the ASEAN Clean Tourist City Standard • Equipment and small works related to public aspects of ASEAN Clean Tourist City Standard (e.g. rubbish bins, public toilet upgrade, signs and visitor information, recycling bins, waste management infrastructure and vehicles where these are publicly owned and managed) |
| Homestay | <ul style="list-style-type: none"> • Technical Assistance / Advice to meet ASEAN Homestay Standard • Training, workshops, or seminars for homestay operators • Community-owned and operated homestay services only (private sector-managed/operations homestays not eligible) Improvement to facilities to meet ASEAN Homestay Standard (includes equipment and small works) |
| Community Based Tourism (CBT) | <ul style="list-style-type: none"> • Training and Technical Assistance to meet ASEAN CBT Standard • Training, workshops, or seminars for CBT operations • Community-owned and operated products only (private sector operations not eligible): Improvement to facilities to meet ASEAN CBT Standard (includes equipment and small works) |
| Public Toilets | <ul style="list-style-type: none"> • Technical Assistance / Advice to meet ASEAN Public Toilet Standard to public and private toilet operators • Training, workshops, or seminars for public and private stakeholders involved in implementation of the ASEAN Public Toilet Standard • Improvement of publicly owned public toilets (incl. publicly owned toilets operated by private sector through a PPP where per the PPP agreement the public is responsible for maintenance and repair) to meet the ASEAN Public Toilet Standard (includes equipment and small works). |
| MICE (Meeting Room, Exhibition, Event Venue) | <ul style="list-style-type: none"> • Technical Assistance / Advice to meet ASEAN MICE Standard(s) • Industry training workshops or seminars • <i>No assistance for purchase of equipment, materials or upgrade to facilities</i> |
| Spa Services | <ul style="list-style-type: none"> • Technical Assistance / Advice to meet Standard • Industry training workshops or seminars • <i>No assistance for purchase of equipment, materials or upgrade to facilities</i> |
| Sustainable Tourism Award | <ul style="list-style-type: none"> • Training and Technical Assistance to meet Award • Improvement to public and community owned facilities to meet Award criteria (equipment and/or small works) |